

Proposals to Reduce Total Program in FY 2009-10; LCS March 2009 Forecast

	\$150 Million One-Time Reduction				\$150 Million On-Going Reduction					
	SEF Expenditures	SEF Balance	GF Expenditures for School Finance	GF % Chg School Finance	Average Per Pupil Funding	% Chg Pupil Funding	GF Expenditures for School Finance	GF % Chg School Finance	Average Per Pupil Funding	% Chg Pupil Funding
FY 2008-09	\$521.8	\$345.4	\$2,930.1	\$139.5	\$6,882	3.3%	\$2,930.1	\$139.5	\$6,882	3.3%
FY 2009-10	\$541.1	\$343.6	\$3,076.6	\$146.5	\$7,035	2.2%	\$3,076.6	\$146.5	\$7,035	2.2%
FY 2010-11	\$718.9	\$23.5	\$3,230.4	\$153.8	\$7,370	4.8%	\$3,230.4	\$153.8	\$7,181	2.1%
FY 2011-12	\$448.2	\$5.1	\$3,560.2	\$329.8	\$7,524	2.1%	\$3,391.9	\$161.5	\$7,332	2.1%

	\$100 Million One-Time Reduction				\$100 Million On-Going Reduction					
	SEF Expenditures	SEF Balance	GF Expenditures for School Finance	GF % Chg School Finance	Average Per Pupil Funding	% Chg Pupil Funding	GF Expenditures for School Finance	GF % Chg School Finance	Average Per Pupil Funding	% Chg Pupil Funding
FY 2008-09	\$521.8	\$345.4	\$2,930.1	\$139.5	\$6,882	3.3%	\$2,930.1	\$139.5	\$6,882	3.3%
FY 2009-10	\$591.4	\$293.4	\$3,076.6	\$146.5	\$7,099	3.2%	\$3,076.6	\$146.5	\$7,099	3.2%
FY 2010-11	\$671.5	\$20.0	\$3,277.8	\$201.2	\$7,370	3.8%	\$3,230.4	\$153.8	\$7,244	2.0%
FY 2011-12	\$444.7	\$5.5	\$3,563.7	\$285.9	\$7,524	2.1%	\$3,407.5	\$177.1	\$7,396	2.1%

	\$50 Million One-Time Reduction				\$50 Million On-Going Reduction					
	SEF Expenditures	SEF Balance	GF Expenditures for School Finance	GF % Chg School Finance	Average Per Pupil Funding	% Chg Pupil Funding	GF Expenditures for School Finance	GF % Chg School Finance	Average Per Pupil Funding	% Chg Pupil Funding
FY 2008-09	\$521.8	\$345.4	\$2,930.1	\$139.5	\$6,882	3.3%	\$2,930.1	\$139.5	\$6,882	3.3%
FY 2009-10	\$641.4	\$243.3	\$3,076.6	\$146.5	\$7,152	2.1%	\$3,076.6	\$146.5	\$7,152	2.0%
FY 2010-11	\$621.4	\$20.1	\$3,327.8	\$251.2	\$7,370	2.9%	\$3,277.8	\$201.2	\$7,307	2.0%
FY 2011-12	\$444.8	\$5.1	\$3,563.5	\$235.7	\$7,524	2.1%	\$3,511.8	\$234.0	\$7,460	2.1%