

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ADAMS	MAPLETON 1	0	0	1,625,918	1,623,525	3,333,434	3,294,010	47,917,095	48,365,306	44,558,474	42,950,003
\$ Amount		0	0	312	312	640	632	9,199	9,285	8,554	8,246
\$ Per Pupil	5,208.8	0	0	3.4	3.4	7.0	6.8	100.0	100.0	92.1	88.8
% All Funds		0.0	0.0								
ADAMS	ADAMS 12 FIVE STAR	7,844,323	31,837,079	40,062,211	38,408,351	20,085,710	19,526,407	409,042,611	399,523,305	318,572,726	310,541,391
\$ Amount		213	865	1,088	1,043	545	530	11,108	10,849	8,651	8,433
\$ Per Pupil	36,824.5	1.9	8.0	9.8	9.6	4.9	4.9	100.0	100.0	79.7	77.7
% All Funds											
ADAMS	ADAMS COUNTY 14	6,933,404	34,907,386	6,366,157	5,719,487	9,904,702	9,312,708	83,892,425	111,806,165	68,446,933	66,154,086
\$ Amount		1,090	5,488	1,001	899	1,557	1,464	13,188	17,576	10,760	10,470
\$ Per Pupil	6,361.2	8.3	31.2	7.5	5.1	11.8	8.3	100.0	100.0	61.2	55.2
% All Funds											
ADAMS	BRIGHTON 27J	18,482,051	42,618,067	17,808,936	15,307,516	7,538,985	7,286,338	138,944,426	159,203,879	95,257,841	91,834,461
\$ Amount		1,555	3,585	1,498	1,288	634	613	11,688	13,393	8,013	7,725
\$ Per Pupil	11,887.5	13.3	26.8	12.8	9.6	5.4	4.6	100.0	100.0	59.8	57.7
% All Funds											
ADAMS	BENNETT 29J	6	65	909,615	880,596	482,825	482,825	9,976,951	9,802,671	8,265,681	7,668,043
\$ Amount		0	0	844	817	448	448	9,259	9,098	7,671	7,117
\$ Per Pupil	1,077.5	0.0	0.0	9.1	9.0	4.8	4.9	100.0	100.0	84.3	75.2
% All Funds											
ADAMS	STRASBURG 31J	92,251	1,026,294	965,188	883,629	0	0	9,007,207	10,236,928	7,912,559	7,505,736
\$ Amount		100	1,115	1,049	960	0	0	9,785	11,121	8,596	8,154
\$ Per Pupil	920.5	1.0	10.0	10.7	8.6	0.0	0.0	100.0	100.0	77.3	73.3
% All Funds											
ADAMS	WESTMINSTER 50	4,752,963	13,771,916	7,352,222	7,222,544	7,253,858	7,047,234	105,994,594	111,664,566	87,353,805	85,296,690
\$ Amount		480	1,390	742	729	732	711	10,695	11,267	8,814	8,606
\$ Per Pupil	9,910.8	4.5	12.3	6.9	6.5	6.8	6.3	100.0	100.0	78.2	76.4
% All Funds											
ALAMOSA	ALAMOSA RE-11J	0	0	871,532	870,218	1,909,434	1,895,249	19,563,508	19,557,603	16,661,783	16,050,621
\$ Amount		0	0	396	396	868	862	8,905	8,893	7,577	7,299
\$ Per Pupil	2,199.1	0.0	0.0	4.5	4.4	9.8	9.7	100.0	100.0	85.2	82.1
% All Funds											
ALAMOSA	SANGRE DE CRISTO RE-22J	0	0	0	0	2,217	1,200	3,498,403	3,590,739	3,151,553	2,955,123
\$ Amount		0	0	0	0	7	4	11,322	11,621	10,199	9,564
\$ Per Pupil	309.0	0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	87.8	82.3
% All Funds											
ARAPAHOE	ENGLEWOOD 1	0	0	12,852,649	12,571,984	3,451,159	3,535,984	46,748,831	45,465,740	31,788,132	31,116,107
\$ Amount		0	0	3,765	3,683	1,011	1,036	13,695	13,319	9,312	9,116
\$ Per Pupil	3,413.5	0.0	0.0	27.5	27.7	7.4	7.8	100.0	100.0	69.9	68.4
% All Funds											

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2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ARAPAHOE	SHERIDAN 2	\$ Amount	619,020	7,169,667	1,545,010	4,921,980	4,852,770	22,158,386	28,171,663	17,117,709	16,666,417
		\$ Per Pupil	401	4,644	1,001	3,188	3,143	14,351	18,246	11,087	10,794
		% All Funds	2.8	25.4	5.5	22.2	17.2	100.0	100.0	100.0	60.8
ARAPAHOE	CHERRY CREEK 5	\$ Amount	789,500	12,666,598	46,861,172	32,356,271	29,825,129	493,770,419	510,409,725	434,149,862	416,089,814
		\$ Per Pupil	17	265	981	678	625	10,340	10,689	9,092	8,714
		% All Funds	0.2	2.5	9.2	6.6	5.8	100.0	100.0	100.0	85.1
ARAPAHOE	LITTLETON 6	\$ Amount	0	0	10,341,947	10,591,550	10,360,171	154,198,768	156,772,092	140,416,094	136,433,872
		\$ Per Pupil	0	0	676	692	677	10,072	10,241	9,172	8,912
		% All Funds	0.0	0.0	6.5	6.9	6.6	100.0	100.0	100.0	89.6
ARAPAHOE	DEER TRAIL 26J	\$ Amount	0	0	0	0	0	3,933,240	3,875,707	2,363,714	2,266,111
		\$ Per Pupil	0	0	0	0	0	21,791	21,472	13,095	12,565
		% All Funds	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	61.0
ARAPAHOE	ADAMS-ARAPAHOE 28J	\$ Amount	1,437,516	36,735,066	19,152,262	30,916,240	31,738,833	316,272,530	355,279,808	288,920,323	282,441,233
		\$ Per Pupil	46	1,167	608	982	1,008	10,044	11,282	9,175	8,969
		% All Funds	0.5	10.3	5.4	9.8	8.9	100.0	100.0	100.0	81.3
ARAPAHOE	BYERS 32J	\$ Amount	0	0	368,620	280,442	263,915	5,389,806	5,270,088	4,392,955	4,156,033
		\$ Per Pupil	0	0	752	572	539	11,000	10,755	8,965	8,482
		% All Funds	0.0	0.0	6.8	5.2	5.0	100.0	100.0	83.4	78.9
ARCHULETA	ARCHULETA COUNTY 50 JT	\$ Amount	0	0	1,050,281	1,747,610	1,044,674	14,968,746	14,686,532	12,961,288	12,215,445
		\$ Per Pupil	0	0	652	1,084	648	9,287	9,111	8,041	7,579
		% All Funds	0.0	0.0	7.0	11.7	7.1	100.0	100.0	88.3	83.2
BACA	WALSH RE-1	\$ Amount	0	0	0	131,690	131,690	2,140,433	2,121,301	2,023,706	1,883,934
		\$ Per Pupil	0	0	0	865	865	14,054	13,928	13,288	12,370
		% All Funds	0.0	0.0	0.0	6.2	6.2	100.0	100.0	95.4	88.6
BACA	PRITCHETT RE-3	\$ Amount	0	0	0	0	0	1,088,478	1,199,683	1,136,404	1,064,134
		\$ Per Pupil	0	0	0	0	0	16,876	18,600	17,619	16,459
		% All Funds	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	88.7
BACA	SPRINGFIELD RE-4	\$ Amount	0	0	0	0	0	3,025,177	2,970,325	2,812,997	2,674,936
		\$ Per Pupil	0	0	0	0	0	10,581	10,389	9,839	9,366
		% All Funds	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	90.1

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2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/Trans.	w/o Trans.	
BACA	VILAS RE-5	\$ Amount	0	0	0	0	0	0	21,690,764	21,715,295	21,087,201	21,019,616
		\$ Per Pupil	0	0	0	0	0	0	6,148	6,155	5,977	5,958
		% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.1	96.8
BACA	CAMPO RE-6	\$ Amount	0	0	0	0	0	0	1,153,893	1,040,338	1,036,219	982,203
		\$ Per Pupil	0	0	0	0	0	0	20,942	18,881	18,806	18,007
		% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	95.4
BENT	LAS ANIMAS RE-1	\$ Amount	1,340,373	1,341,950	225,982	185,990	287,086	287,086	6,996,595	6,728,820	5,081,835	4,898,503
		\$ Per Pupil	2,515	2,518	424	349	539	539	13,127	12,624	9,534	9,190
		% All Funds	19.2	19.9	3.2	2.8	4.1	4.3	100.0	100.0	75.5	72.8
BENT	MCCLAVE RE-2	\$ Amount	26,830	1,335,001	0	0	0	0	3,426,572	4,701,046	2,471,088	2,386,475
		\$ Per Pupil	106	5,279	0	0	0	0	13,549	18,589	9,771	9,436
		% All Funds	0.8	28.4	0.0	0.0	0.0	0.0	100.0	100.0	52.6	50.8
BOULDER	ST VRAIN VALLEY RE 1J	\$ Amount	2,546,762	52,651,415	28,550,680	34,057,489	13,187,730	14,297,228	216,539,057	269,795,741	176,700,979	171,780,304
		\$ Per Pupil	112	2,306	1,250	1,491	577	626	9,482	11,814	7,738	7,522
		% All Funds	1.2	19.5	13.2	12.6	6.1	5.3	100.0	100.0	65.5	63.7
BOULDER	BOULDER VALLEY RE 2	\$ Amount	5,751,219	38,960,560	72,274,802	76,297,390	19,192,993	25,957,286	357,568,276	394,832,398	265,713,656	254,647,205
		\$ Per Pupil	211	1,431	2,654	2,876	705	953	13,133	14,501	9,759	9,353
		% All Funds	1.6	9.9	20.2	19.8	5.4	6.6	100.0	100.0	67.3	64.5
CHAFFEE	BUENA VISTA R-31	\$ Amount	0	0	695,155	642,965	0	0	9,906,449	9,901,461	8,794,253	8,394,504
		\$ Per Pupil	0	0	727	672	0	0	10,359	10,354	9,196	8,778
		% All Funds	0.0	0.0	7.0	6.5	0.0	0.0	100.0	100.0	88.8	84.8
CHAFFEE	SALIDA R-32	\$ Amount	0	0	653,276	601,326	1,012,093	878,345	11,127,242	10,808,035	9,984,317	9,666,459
		\$ Per Pupil	1,110.1	0	588	542	912	791	10,024	9,736	8,994	8,708
		% All Funds	0.0	0.0	5.9	5.6	9.1	8.1	100.0	100.0	92.4	89.4
CHEYENNE	KIT CARSON R-1	\$ Amount	0	0	0	0	66,191	155,755	2,131,429	2,115,177	1,878,857	1,733,767
		\$ Per Pupil	0	0	0	0	653	1,538	21,041	20,880	18,547	17,115
		% All Funds	0.0	0.0	0.0	0.0	3.1	7.4	100.0	100.0	88.8	82.0
CHEYENNE	CHEYENNE COUNTY RE-5	\$ Amount	0	0	1,013,909	899,053	0	0	4,206,085	3,824,758	2,779,268	2,605,253
		\$ Per Pupil	0	0	4,623	4,100	0	0	19,180	17,441	12,673	11,880
		% All Funds	0.0	0.0	24.1	23.5	0.0	0.0	100.0	100.0	72.7	66.1

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2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
CLEAR CREEK											
\$ Amount		0	2,113,963	2,157,118	2,113,963	641,514	671,498	13,018,911	13,022,652	9,978,250	9,290,216
\$ Per Pupil	991.6	0	2,132	2,175	2,132	647	677	13,129	13,133	10,063	9,369
% All Funds		0.0	16.2	16.6	16.2	4.9	5.2	100.0	100.0	76.6	71.3
CONEJOS											
\$ Amount		0	138,285	163,577	138,285	415,367	413,565	9,889,374	9,452,239	8,861,192	8,438,063
\$ Per Pupil	1,161.4	0	119	141	119	358	356	8,515	8,139	7,630	7,265
% All Funds		0.0	0.0	1.7	1.5	4.2	4.4	100.0	100.0	93.7	89.3
CONEJOS											
\$ Amount		0	0	0	0	240,857	240,857	3,369,274	3,138,832	3,065,299	2,954,061
\$ Per Pupil	328.5	0	0	0	0	733	733	10,257	9,555	9,331	8,993
% All Funds		0.0	0.0	0.0	0.0	7.1	7.7	100.0	100.0	97.7	94.1
CONEJOS											
\$ Amount		0	0	0	0	241,340	241,340	5,143,161	5,146,597	3,270,961	3,134,706
\$ Per Pupil	289.6	0	0	0	0	833	833	17,760	17,771	11,295	10,824
% All Funds		0.0	0.0	0.0	0.0	4.7	4.7	100.0	100.0	63.6	60.9
COSTILLA											
\$ Amount		7,835,861	745,435	380,446	0	325,658	313,687	11,003,361	3,938,165	3,130,821	3,012,901
\$ Per Pupil	230.6	33,980	3,233	1,650	0	1,412	1,360	47,716	17,078	13,577	13,065
% All Funds		71.2	18.9	3.5	0.0	3.0	8.0	100.0	100.0	79.5	76.5
COSTILLA											
\$ Amount		174,367	58,688	300,552	281,634	119,349	119,162	3,671,446	3,620,131	3,141,146	2,970,570
\$ Per Pupil	280.0	623	210	1,073	1,042	426	426	13,112	12,929	11,218	10,609
% All Funds		4.7	1.6	8.2	8.1	3.3	3.3	100.0	100.0	86.8	82.1
CROWLEY											
\$ Amount		0	0	0	0	0	0	6,567,043	7,096,968	4,711,883	4,493,507
\$ Per Pupil	513.5	0	0	0	0	0	0	12,789	13,825	9,176	8,751
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	66.4	63.3
CUSTER											
\$ Amount		0	430,771	475,705	430,771	0	0	5,136,602	5,278,691	4,460,971	4,211,864
\$ Per Pupil	484.8	0	889	981	889	0	0	10,595	10,888	9,202	8,688
% All Funds		0.0	8.2	9.3	8.2	0.0	0.0	100.0	100.0	84.5	79.3
DELTA											
\$ Amount		29,503	1,912,768	2,052,056	1,912,768	5,307,872	4,206,007	51,311,908	49,846,248	43,208,879	41,713,766
\$ Per Pupil	5,148.0	6	372	399	372	1,031	817	9,967	9,683	8,393	8,103
% All Funds		0.1	0.2	4.0	3.8	10.3	8.4	100.0	100.0	86.7	83.7
DENVER											
\$ Amount		1,388,072	13,604,387	56,557,192	51,729,976	150,245,311	138,376,463	1,613,055,455	1,636,130,407	1,539,397,022	1,509,161,249
\$ Per Pupil	68,132.0	20	200	890	759	2,206	2,031	23,675	24,014	22,594	22,151
% All Funds		0.1	0.8	3.5	3.2	9.3	8.5	100.0	100.0	94.1	92.2

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		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.	
DOLORES COUNTY RE NO.2												
\$ Amount		2,497	3,378	609,995	346,969	18,579	14,807	3,993,617	3,609,595	3,164,691	2,994,319	
\$ Per Pupil	268.3	9	13	2,274	1,293	69	55	14,885	13,454	11,795	11,160	
% All Funds		0.1	0.1	15.3	9.6	0.5	0.4	100.0	100.0	87.7	83.0	
DOUGLAS COUNTY RE 1												
\$ Amount		70,497,095	103,836,274	74,711,245	67,808,485	37,924,136	42,489,316	593,592,590	639,541,316	444,598,284	425,681,372	
\$ Per Pupil	49,694.5	1,419	2,089	1,503	1,365	763	855	11,945	12,869	8,947	8,566	
% All Funds		11.9	16.2	12.6	10.6	6.4	6.6	100.0	100.0	69.5	66.6	
EAGLE COUNTY RE 50												
\$ Amount		4,283,855	45,269,553	14,717,583	15,420,035	4,109,871	4,727,043	75,560,109	119,564,536	54,765,990	52,563,622	
\$ Per Pupil	5,290.0	810	8,558	2,782	2,915	777	894	14,284	22,602	10,353	9,936	
% All Funds		5.7	37.9	19.5	12.9	5.4	4.0	100.0	100.0	45.8	44.0	
ELIZABETH C-1												
\$ Amount		0	0	1,805,185	1,753,183	177,718	172,113	25,005,620	24,059,288	20,228,884	19,236,221	
\$ Per Pupil	2,772.5	0	0	632	632	64	62	9,019	8,678	7,296	6,938	
% All Funds		0.0	0.0	7.2	7.3	0.7	0.7	100.0	100.0	84.1	80.0	
KIOWA C-2												
\$ Amount		0	0	195,047	220,498	0	0	3,893,038	3,669,106	3,384,705	3,312,240	
\$ Per Pupil	366.1	0	0	533	602	0	0	10,634	10,022	9,245	9,047	
% All Funds		0.0	0.0	5.0	6.0	0.0	0.0	100.0	100.0	92.2	90.3	
BIG SANDY 100J												
\$ Amount		0	0	0	0	2,103	2,400	3,825,988	3,786,642	3,466,868	3,251,077	
\$ Per Pupil	314.5	0	0	0	0	7	8	12,165	12,040	11,023	10,337	
% All Funds		0.0	0.0	0.0	0.0	0.1	0.1	100.0	100.0	91.6	85.9	
ELBERT 200												
\$ Amount		0	0	0	0	32,565	32,565	2,840,540	2,854,094	2,655,800	2,510,849	
\$ Per Pupil	254.1	0	0	128	117,179	128	128	11,179	11,232	10,452	9,881	
% All Funds		0.0	0.0	0.0	0.0	1.1	1.1	100.0	100.0	93.1	88.0	
AGATE 300												
\$ Amount		0	0	0	0	161,392	160,513	1,370,490	1,286,596	1,248,642	1,182,126	
\$ Per Pupil	70.6	0	0	2,274	19,412	2,286	2,274	19,412	18,224	17,686	16,744	
% All Funds		0.0	0.0	0.0	0.0	11.8	12.5	100.0	100.0	97.1	91.9	
CALHAN R.J-1												
\$ Amount		0	0	160,125	141,518	0	0	5,781,824	6,014,569	5,177,216	4,786,745	
\$ Per Pupil	645.8	0	0	248	219	0	0	8,953	9,313	8,017	7,412	
% All Funds		0.0	0.0	2.8	2.4	0.0	0.0	100.0	100.0	86.1	79.6	
HARRISON 2												
\$ Amount		79,027	868,027	7,326,612	6,692,340	11,566,965	11,290,476	108,840,372	104,771,418	92,874,517	90,916,620	
\$ Per Pupil	10,446.5	8	83	701	641	1,107	1,081	10,419	10,029	8,890	8,763	
% All Funds		0.1	0.8	6.7	6.4	10.6	10.8	100.0	100.0	88.6	86.8	

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WIDEFIELD 3											
\$ Amount		37	4,520,935	2,379,133	1,934,568	6,497,106	6,084,185	72,009,147	78,777,688	67,133,586	65,078,830
\$ Per Pupil	8,003.0	0	565	297	242	812	760	6,998	9,844	8,389	8,132
% All Funds		0.0	5.7	3.3	2.5	9.0	7.7	100.0	100.0	85.2	82.6
FOUNTAIN 8											
\$ Amount		1,184,620	7,344,720	0	0	1,888,162	1,859,634	58,277,089	59,162,808	48,417,556	46,396,807
\$ Per Pupil	6,179.0	192	1,189	0	0	306	301	9,431	9,575	7,836	7,509
% All Funds		2.0	12.4	0.0	0.0	3.2	3.1	100.0	100.0	81.8	78.4
COLORADO SPRINGS 11											
\$ Amount		1,357,404	54,115,607	22,325,011	17,055,314	49,076,674	31,124,125	304,249,921	355,735,740	261,837,834	257,596,054
\$ Per Pupil	29,115.0	47	1,859	767	586	1,686	1,069	10,450	12,218	8,993	8,848
% All Funds		0.4	15.2	7.3	4.8	16.1	8.7	100.0	100.0	73.6	72.4
CHEYENNE MOUNTAIN 12											
\$ Amount		32,564	314,597	3,529,899	3,697,429	884,677	1,163,402	42,402,197	43,558,679	37,874,282	37,588,743
\$ Per Pupil	4,569.0	7	69	773	809	194	255	9,280	9,534	8,227	8,227
% All Funds		0.1	0.7	8.3	8.5	2.1	2.7	100.0	100.0	87.0	86.3
MANITOU SPRINGS 14											
\$ Amount		0	0	871,410	835,431	277,263	139,047	14,010,705	13,136,225	11,484,247	11,082,022
\$ Per Pupil	1,311.0	0	0	665	637	211	106	10,687	10,020	8,760	8,453
% All Funds		0.0	0.0	6.2	6.4	2.0	1.1	100.0	100.0	87.4	84.4
ACADEMY 20											
\$ Amount		565,002	10,597,098	29,656,648	26,356,940	5,427,627	9,925,842	208,641,789	217,980,310	174,939,466	168,453,238
\$ Per Pupil	20,277.0	28	523	1,463	1,300	268	490	10,290	10,750	8,627	8,368
% All Funds		0.3	4.9	14.2	12.1	2.6	4.6	100.0	100.0	80.3	77.3
ELLCOTT 22											
\$ Amount		0	0	711,770	346,969	0	0	9,052,843	8,585,121	7,220,723	6,713,456
\$ Per Pupil	910.3	0	0	782	381	0	0	9,945	9,431	7,932	7,375
% All Funds		0.0	0.0	7.9	4.0	0.0	0.0	100.0	100.0	84.1	78.2
PEYTON 23 JT											
\$ Amount		0	0	549,476	460,305	0	0	6,155,456	6,116,190	5,260,043	4,837,779
\$ Per Pupil	650.8	0	0	844	707	0	0	9,458	9,398	8,082	7,434
% All Funds		0.0	0.0	8.9	7.5	0.0	0.0	100.0	100.0	86.0	79.1
HANOVER 28											
\$ Amount		5,541	210,518	837,062	659,300	0	0	4,753,072	4,893,044	3,508,921	3,158,921
\$ Per Pupil	299.8	18	702	2,792	2,199	0	0	15,854	16,321	11,704	10,527
% All Funds		0.1	4.3	17.6	13.5	0.0	0.0	100.0	100.0	71.7	64.6
LEWIS-PALMER 38											
\$ Amount		1,599,599	49,322,225	7,569,463	7,367,101	1,367,522	1,336,781	57,883,867	108,096,831	48,125,945	45,691,295
\$ Per Pupil	5,648.5	283	8,732	1,340	1,304	242	237	10,248	19,137	8,520	8,069
% All Funds		2.8	45.6	13.1	6.8	2.4	1.2	100.0	100.0	44.5	42.3

TABLE #B

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
EL PASO											
\$ Amount		43,790,071	37,612,994	6,985,049	6,110,635	3,510,352	3,873,161	151,579,993	145,468,651	95,469,997	92,087,251
\$ Per Pupil		3,583	3,078	572	500	287	317	12,403	11,903	7,812	7,555
% All Funds		28.9	25.9	4.6	4.2	2.3	2.7	100.0	100.0	65.6	63.3
EL PASO											
\$ Amount		587,989	453,259	36,098	0	0	0	2,568,246	2,310,115	1,806,949	1,693,728
\$ Per Pupil		3,806	2,934	234	0	0	0	16,623	14,952	11,695	10,963
% All Funds		22.9	19.6	1.4	0.0	0.0	0.0	100.0	100.0	78.2	73.3
EL PASO											
\$ Amount		2,396,423	412,109	270,998	105,418	157,428	500	6,332,259	3,795,894	3,139,712	2,866,156
\$ Per Pupil		6,898	1,186	780	303	453	1	18,228	10,927	9,038	8,250
% All Funds		37.8	10.9	4.3	2.8	2.5	0.0	100.0	100.0	82.7	75.5
FREMONT											
\$ Amount		0	0	2,031,200	1,924,605	2,644,446	2,881,420	35,025,296	34,850,209	30,472,484	29,826,664
\$ Per Pupil		0	0	516	489	672	733	8,905	8,860	7,747	7,553
% All Funds		0.0	0.0	5.8	5.5	7.6	8.3	100.0	100.0	87.4	85.6
FREMONT											
\$ Amount		0	0	1,993,215	1,767,969	908,857	944,900	16,382,905	15,749,400	13,420,454	12,697,133
\$ Per Pupil		0	0	1,138	1,009	519	539	9,352	8,990	7,661	7,248
% All Funds		0.0	0.0	12.2	11.2	5.5	6.0	100.0	100.0	85.2	80.6
FREMONT											
\$ Amount		0	0	111,425	116,815	0	0	3,342,767	3,402,302	2,897,940	2,610,602
\$ Per Pupil		0	0	403	422	0	0	12,085	12,300	10,477	9,438
% All Funds		0.0	0.0	3.3	3.4	0.0	0.0	100.0	100.0	85.2	76.7
GARFIELD											
\$ Amount		224,148	11,248,174	8,869,223	7,900,477	2,078,958	2,209,344	57,076,719	70,205,662	43,845,389	42,456,755
\$ Per Pupil		45	2,282	1,800	1,603	422	448	11,581	14,245	8,896	8,615
% All Funds		0.4	16.0	15.5	11.3	3.5	3.1	100.0	100.0	62.5	60.5
GARFIELD											
\$ Amount		2,515,854	39,392,895	8,228,564	8,191,313	899,324	867,061	48,090,848	83,398,668	34,611,453	33,283,250
\$ Per Pupil		601	9,408	1,965	1,956	215	207	11,486	19,918	8,266	7,949
% All Funds		5.2	47.2	17.1	9.8	1.9	1.0	100.0	100.0	41.5	39.9
GARFIELD											
\$ Amount		1,720,761	11,819,291	5,017,590	4,440,780	549,405	580,022	18,560,678	27,717,498	10,997,557	10,568,839
\$ Per Pupil		1,432	9,837	4,176	3,696	457	483	15,448	23,069	9,153	8,796
% All Funds		9.3	42.6	27.0	16.0	3.0	2.1	100.0	100.0	39.7	38.1
GILPIN											
\$ Amount		0	0	2,072,619	1,801,198	199,676	308,530	6,607,606	6,217,609	4,136,587	3,934,913
\$ Per Pupil		0	0	6,323	5,495	609	941	20,157	18,968	12,619	12,004
% All Funds		0.0	0.0	31.4	29.0	3.0	5.0	100.0	100.0	66.5	63.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
GRAND	Amount	170,211	7,624,125	904,653	902,500	134,674	234,639	7,768,288	13,697,849	4,766,285	4,536,089
	\$ Per Pupil	351	15,707	1,864	1,859	277	483	16,004	28,220	9,819	9,345
	% All Funds	2.2	55.7	11.6	6.6	1.7	1.7	100.0	100.0	34.8	33.1
GRAND	Amount	20,127,651	2,239,526	3,032,286	2,231,736	609,586	611,526	36,571,623	17,669,526	12,674,015	12,191,913
	\$ Per Pupil	15,117	1,682	2,277	1,676	458	459	27,466	13,270	9,519	9,157
	% All Funds	55.0	12.7	8.3	12.6	1.7	3.5	100.0	100.0	71.7	69.0
GUNNISON	Amount	0	0	1,704,695	1,649,356	4,089	2,500	16,406,883	16,781,575	14,309,203	13,611,273
	\$ Per Pupil	0	0	1,046	1,012	3	2	10,072	10,302	8,784	8,356
	% All Funds	0.0	0.0	10.4	9.8	0.0	0.0	100.0	100.0	85.3	81.1
HINSDALE	Amount	0	0	108,112	92,544	0	0	1,409,917	1,751,757	1,169,885	1,129,795
	\$ Per Pupil	0	0	1,272	1,089	0	0	16,587	20,609	13,763	13,292
	% All Funds	0.0	0.0	7.7	5.3	0.0	0.0	100.0	100.0	66.8	64.5
HUERFANO	Amount	1,660,498	1,660,623	450,621	440,086	765,322	751,519	9,684,758	10,051,286	6,104,962	5,844,448
	\$ Per Pupil	2,547	2,547	691	675	1,174	1,153	15,161	15,416	9,363	8,964
	% All Funds	16.8	16.5	4.6	4.4	7.7	7.5	100.0	100.0	60.7	58.1
HUERFANO	Amount	0	0	125,892	80,120	0	0	3,057,395	2,982,564	2,676,639	2,599,549
	\$ Per Pupil	0	0	467	297	0	0	11,345	11,067	9,932	9,646
	% All Funds	0.0	0.0	4.1	2.7	0.0	0.0	100.0	100.0	89.7	87.2
JACKSON	Amount	0	0	0	0	125,643	128,342	3,375,851	3,297,026	2,580,895	2,448,726
	\$ Per Pupil	0	0	0	0	587	600	15,775	15,407	12,060	11,443
	% All Funds	0.0	0.0	0.0	0.0	3.7	3.9	100.0	100.0	78.3	74.3
JEFFERSON	Amount	4,242,297	98,767,954	119,179,777	114,240,341	60,082,272	48,869,419	904,688,351	965,529,372	722,604,756	702,343,569
	\$ Per Pupil	52	1,212	1,463	1,402	737	600	11,102	11,849	8,868	8,619
	% All Funds	0.5	10.2	13.2	11.8	6.6	5.1	100.0	100.0	74.8	72.7
KOWA	Amount	0	0	0	0	0	0	2,319,559	2,307,517	2,100,986	1,954,938
	\$ Per Pupil	0	0	0	0	0	0	12,894	12,827	11,679	10,867
	% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.0	84.7
KOWA	Amount	0	0	0	0	0	0	1,086,228	1,011,718	957,251	875,656
	\$ Per Pupil	0	0	0	0	0	0	18,728	17,443	16,504	15,098
	% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.6	86.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.	
KIT CARSON	ARRIBA-FLAGLER C-20	\$ Amount	0	0	156,952	124,185	0	0	2,597,644	2,255,708	2,097,599	1,964,427
		\$ Per Pupil	0	0	863	683	0	0	14,288	12,408	11,538	10,805
		% All Funds	0.0	0.0	6.0	5.5	0.0	0.0	100.0	100.0	93.0	87.1
KIT CARSON	HI PLAINS R-23	\$ Amount	0	0	0	0	0	0	1,891,914	1,646,616	1,581,595	1,469,302
		\$ Per Pupil	0	0	0	0	0	0	16,451	14,318	13,753	12,777
		% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	89.2
KIT CARSON	STRATTON R-4	\$ Amount	0	0	0	0	20,524	21,998	3,047,212	3,070,705	2,497,446	2,333,284
		\$ Per Pupil	0	0	0	0	88	95	13,129	13,230	10,760	10,053
		% All Funds	0.0	0.0	0.0	0.0	0.7	0.7	100.0	100.0	81.3	76.0
KIT CARSON	BETHUNE R-5	\$ Amount	0	0	0	0	0	0	1,871,446	1,876,610	1,686,178	1,633,782
		\$ Per Pupil	0	0	0	0	0	0	15,995	16,039	14,412	13,964
		% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.9	87.1
KIT CARSON	BURLINGTON RE-6J	\$ Amount	0	0	894,351	537,071	0	0	6,969,588	6,580,362	5,794,192	5,548,689
		\$ Per Pupil	0	0	1,240	744	0	0	9,660	9,120	8,031	7,691
		% All Funds	0.0	0.0	12.8	8.2	0.0	0.0	100.0	100.0	88.1	84.3
LAKE	LAKE COUNTY R-1	\$ Amount	0	117,479	187,684	121,306	1,984,816	2,024,195	12,519,520	11,877,258	11,127,291	10,793,254
		\$ Per Pupil	0	107	171	110	1,804	1,839	11,376	10,793	10,111	9,799
		% All Funds	0.0	1.0	1.5	1.0	15.9	17.0	100.0	100.0	93.7	90.8
LA PLATA	DURANGO 9-R	\$ Amount	329	32,574	11,594,177	11,258,372	1,944,631	2,045,829	54,222,688	53,801,243	41,495,514	40,075,557
		\$ Per Pupil	0	7	2,545	2,471	427	449	11,903	11,810	9,109	8,737
		% All Funds	0.0	0.1	21.4	20.9	3.6	3.8	100.0	100.0	77.1	74.5
LA PLATA	BAYFIELD 10 JT-R	\$ Amount	0	0	1,935,287	1,785,583	170,586	170,586	14,134,226	13,565,997	10,928,429	10,443,688
		\$ Per Pupil	0	0	1,493	1,378	132	132	10,906	10,468	8,432	8,058
		% All Funds	0.0	0.0	13.7	13.2	1.2	1.3	100.0	100.0	80.6	77.0
LA PLATA	IGNACIO 11 JT	\$ Amount	0	0	0	0	631,695	521,286	10,006,092	9,268,544	8,790,864	8,296,632
		\$ Per Pupil	0	0	0	0	801	661	12,682	11,747	11,142	10,515
		% All Funds	0.0	0.0	0.0	0.0	6.3	5.6	100.0	100.0	94.8	89.5
LARIMER	POUDRE R-1	\$ Amount	1,049,426	16,697,724	28,352,538	26,301,076	16,476,604	14,488,381	247,014,014	256,048,337	206,310,090	198,013,666
		\$ Per Pupil	43	690	1,172	1,087	681	599	10,214	10,587	8,530	8,187
		% All Funds	0.4	6.5	11.5	10.3	6.7	5.7	100.0	100.0	80.6	77.3

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LARIMER	THOMPSON R-2J	2,590,166	29,304,595	11,559,279	12,066,152	9,834,250	13,888,666	142,183,412	166,965,439	120,243,400	116,466,239
\$ Amount		180	2,032	802	837	682	963	9,861	11,580	8,340	8,078
\$ Per Pupil		1.8	17.6	8.1	7.2	6.9	8.3	100.0	100.0	72.0	66.8
% All Funds											
LARIMER	PARK (ESTES PARK) R-3	1,900,078	15,439,245	1,752,144	1,764,540	675,100	759,926	15,845,810	29,270,133	11,224,135	10,859,008
\$ Amount		1,583	12,866	1,460	1,470	563	633	13,205	24,392	9,353	9,049
\$ Per Pupil		12.0	52.7	11.1	6.0	4.3	2.6	100.0	100.0	38.3	37.1
% All Funds											
LAS ANIMAS	TRINIDAD 1	0	0	593,755	584,090	1,241,758	1,152,238	13,266,758	12,352,389	10,901,026	10,532,423
\$ Amount		0	0	398	391	831	772	8,883	8,271	7,259	7,052
\$ Per Pupil		0.0	0.0	4.5	4.7	9.4	9.3	100.0	100.0	88.3	85.3
% All Funds											
LAS ANIMAS	PRIMERO REORGANIZED 2	11,661,904	2,968,952	1,397,119	251,349	381,523	388,970	16,456,808	5,755,053	2,351,981	2,148,314
\$ Amount		54,116	13,777	6,483	1,166	1,770	1,805	76,366	26,706	10,914	9,969
\$ Per Pupil		70.9	51.6	8.5	4.4	2.3	6.8	100.0	100.0	40.9	37.3
% All Funds											
LAS ANIMAS	HOEHNE REORGANIZED 3	0	0	232,505	177,886	0	0	3,506,565	3,784,518	3,413,069	3,119,036
\$ Amount		0	0	688	527	0	0	10,381	11,203	10,104	9,233
\$ Per Pupil		0.0	0.0	6.6	4.7	0.0	0.0	100.0	100.0	90.2	82.4
% All Funds											
LAS ANIMAS	AGUILAR REORGANIZED 6	0	41	84,770	73,175	0	0	2,507,765	2,176,819	2,038,917	1,969,977
\$ Amount		0	0	605	522	0	0	17,887	15,527	14,543	14,051
\$ Per Pupil		0.0	0.0	3.4	3.4	0.0	0.0	100.0	100.0	93.7	90.5
% All Funds											
LAS ANIMAS	BRANSON REORGANIZED 82	0	0	0	0	48,495	48,495	4,332,944	4,517,403	4,398,943	4,284,826
\$ Amount		0	0	0	0	76	76	6,824	7,114	6,927	6,748
\$ Per Pupil		0.0	0.0	0.0	0.0	1.1	1.1	100.0	100.0	97.4	94.9
% All Funds											
LAS ANIMAS	KIM REORGANIZED 88	0	0	0	0	19,260	25,704	1,193,313	1,047,998	1,028,972	951,097
\$ Amount		0	0	0	0	327	436	20,260	17,793	17,470	16,148
\$ Per Pupil		0.0	0.0	0.0	0.0	1.6	2.5	100.0	100.0	98.2	90.8
% All Funds											
LINCOLN	GENOA-HUGO C-113	0	0	154,850	133,040	77,593	77,882	2,658,475	2,409,728	2,190,280	2,074,537
\$ Amount		0	0	822	707	412	414	14,118	12,797	11,632	11,017
\$ Per Pupil		0.0	0.0	5.8	5.5	2.9	3.2	100.0	100.0	90.9	86.1
% All Funds											
LINCOLN	LIMON RE-4J	0	0	263,128	176,584	0	0	4,893,511	4,747,677	4,307,880	4,167,730
\$ Amount		0	0	518	347	0	0	9,627	9,340	8,475	8,159
\$ Per Pupil		0.0	0.0	5.4	3.7	0.0	0.0	100.0	100.0	90.7	87.8
% All Funds											

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LINCOLN	KARVAL RE-23	\$ Amount	0	0	0	0	0	1,847,530	1,706,234	1,650,711	1,532,393
		\$ Per Pupil	0	0	0	0	0	8,425	7,780	7,527	6,968
		% All Funds	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.7	89.8
LOGAN	VALLEY RE-1	\$ Amount	493,720	2,185,094	1,619,543	1,554,450	1,781,843	24,311,184	25,994,833	20,079,711	19,342,253
		\$ Per Pupil	204	904	670	643	737	10,062	10,759	8,311	8,005
		% All Funds	2.0	8.4	6.7	6.0	7.3	100.0	100.0	77.2	74.4
LOGAN	FRENCHMAN RE-3	\$ Amount	40,956	67,359	46,955	43,965	0	2,586,770	2,499,137	2,250,932	2,122,317
		\$ Per Pupil	213	351	245	229	0	13,480	13,023	11,730	11,059
		% All Funds	1.6	2.7	1.8	1.8	0.0	100.0	100.0	90.1	84.9
LOGAN	BUFFALO RE-4	\$ Amount	2,862,462	769,891	162,854	45,371	0	6,319,301	3,958,705	3,051,348	2,909,816
		\$ Per Pupil	9,102	2,448	518	144	0	20,093	12,587	9,734	9,252
		% All Funds	45.3	19.4	2.6	1.1	0.0	100.0	100.0	77.3	73.5
LOGAN	PLATEAU RE-5	\$ Amount	0	0	369,075	145,364	0	2,856,642	2,873,731	2,255,897	2,155,346
		\$ Per Pupil	0	0	2,438	960	0	18,868	18,981	14,900	14,236
		% All Funds	0.0	0.0	12.9	5.1	0.0	100.0	100.0	78.5	75.0
MESA	DE BEQUE 49JT	\$ Amount	0	0	2,690,370	2,514,342	265,000	5,441,116	5,503,143	2,141,875	2,075,969
		\$ Per Pupil	0	0	16,425	15,350	1,618	33,218	33,597	13,076	12,674
		% All Funds	0.0	0.0	49.4	45.7	4.8	100.0	100.0	38.9	37.7
MESA	PLATEAU VALLEY 50	\$ Amount	0	0	346,575	302,050	0	4,393,721	4,255,809	3,753,438	3,556,820
		\$ Per Pupil	0	0	763	665	0	9,676	9,372	8,266	7,833
		% All Funds	0.0	0.0	7.9	7.1	0.0	100.0	100.0	88.2	83.6
MESA	MESA COUNTY VALLEY 51	\$ Amount	339,197	8,906,974	14,744,342	11,337,153	12,566,906	188,562,683	194,187,598	163,953,627	158,819,515
		\$ Per Pupil	17	440	728	560	621	9,316	9,594	8,100	7,846
		% All Funds	0.2	4.6	7.8	5.8	6.7	100.0	100.0	84.4	81.8
MINERAL	CREEDE CONSOLIDATED 1	\$ Amount	0	0	0	0	0	2,081,162	2,011,899	1,900,983	1,840,678
		\$ Per Pupil	0	0	0	0	0	15,531	15,014	14,186	13,738
		% All Funds	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.5	91.5
MOFFAT	MOFFAT COUNTY RE:NO 1	\$ Amount	32,832,100	4,893,947	2,395,220	634,914	0	56,506,136	25,762,907	19,861,991	19,099,481
		\$ Per Pupil	14,593	2,175	1,065	282	0	25,116	11,451	8,828	8,439
		% All Funds	58.1	19.0	4.2	2.5	0.0	100.0	100.0	77.1	74.1

TABLE #1B

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
MONTEZUMA											
\$ Amount		0	0	0	0	2,981,410	2,636,125	26,848,697	26,220,005	24,943,959	23,455,987
\$ Per Pupil	3,052.5	0	0	0	0	977	864	8,796	8,590	8,172	7,684
% All Funds		0.0	0.0	0.0	0.0	11.1	10.1	100.0	100.0	95.1	89.5
MONTEZUMA											
\$ Amount		0	0	3,020,476	2,989,272	0	0	9,111,342	8,925,668	5,695,709	5,390,849
\$ Per Pupil	690.2	0	0	4,376	4,331	0	0	13,201	12,932	8,252	7,811
% All Funds		0.0	0.0	33.2	33.5	0.0	0.0	100.0	100.0	63.8	60.4
MONTEZUMA											
\$ Amount		0	0	154,994	153,425	0	0	4,127,751	3,907,033	3,596,624	3,433,934
\$ Per Pupil	398.1	0	0	389	385	0	0	10,369	9,814	9,034	8,626
% All Funds		0.0	0.0	3.8	3.9	0.0	0.0	100.0	100.0	92.1	87.9
MONTRÖSE											
\$ Amount		2,526,416	2,625,007	852,544	839,969	6,276,447	6,381,228	54,444,399	53,652,544	46,870,022	45,248,453
\$ Per Pupil	5,936.5	426	442	144	141	1,057	1,075	9,171	9,038	7,895	7,622
% All Funds		4.6	4.9	1.6	1.6	11.5	11.9	100.0	100.0	87.4	84.3
MONTRÖSE											
\$ Amount		0	0	0	0	106,645	91,969	3,891,872	3,856,529	3,594,992	3,420,437
\$ Per Pupil	332.0	0	0	0	0	321	277	11,723	11,616	10,828	10,303
% All Funds		0.0	0.0	0.0	0.0	2.7	2.4	100.0	100.0	93.2	88.7
MORGAN											
\$ Amount		14,930	1,079,366	1,153,239	1,079,366	683,490	658,329	15,174,418	14,990,733	12,695,689	12,139,329
\$ Per Pupil	1,468.3	10	735	765	735	465	448	10,335	10,210	8,647	8,268
% All Funds		0.1	0.0	7.6	7.2	4.5	4.4	100.0	100.0	84.7	81.0
MORGAN											
\$ Amount		0	11,541,009	11,677,482	11,541,009	3,165,652	2,970,543	40,079,829	40,073,737	26,682,709	25,840,837
\$ Per Pupil	2,967.9	0	3,889	3,935	3,889	1,067	1,001	13,504	13,502	8,990	8,707
% All Funds		0.0	0.0	29.1	28.8	7.9	7.4	100.0	100.0	66.6	64.5
MORGAN											
\$ Amount		1,897,789	2,602,789	119,667	79,475	2,215	3,408	4,738,766	5,039,169	2,178,620	2,098,995
\$ Per Pupil	209.5	9,059	12,424	571	379	11	16	22,619	24,053	10,399	10,019
% All Funds		40.0	51.7	2.5	1.6	0.0	0.1	100.0	100.0	43.2	41.7
MORGAN											
\$ Amount		0	0	423,505	392,745	32,375	67,549	5,979,900	5,945,042	5,084,139	4,823,123
\$ Per Pupil	540.1	0	0	784	727	60	125	11,072	11,007	9,413	8,930
% All Funds		0.0	0.0	7.1	6.6	0.5	1.1	100.0	100.0	85.5	81.1
OTERO											
\$ Amount		0	0	755,532	462,803	1,707,004	2,505,483	14,812,969	13,798,175	12,316,046	12,022,761
\$ Per Pupil	1,481.4	0	0	510	312	1,152	1,691	9,999	9,314	8,314	8,115
% All Funds		0.0	0.0	5.1	3.4	11.5	18.2	100.0	100.0	89.3	87.1

TABLE II B

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.	
OTERO	ROCKY FORD R-2	\$ Amount	0	0	0	0	666,751	611,013	8,678,735	8,888,132	7,655,368	7,441,288
		\$ Per Pupil	0	0	0	0	820	751	10,667	10,924	9,409	9,146
		% All Funds	0.0	0.0	0.0	0.0	7.7	6.9	100.0	100.0	86.1	83.7
OTERO	MANZANOLA 3J	\$ Amount	0	0	0	0	0	0	2,792,818	2,931,787	2,812,788	2,709,374
		\$ Per Pupil	0	0	0	0	0	0	13,051	13,700	13,144	12,661
		% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.9	92.4
OTERO	FOWLER R-4J	\$ Amount	338,396	337,820	169,201	165,123	1,880	2,004	4,269,789	4,207,618	3,516,756	3,321,633
		\$ Per Pupil	881	880	441	430	5	5	11,119	10,957	9,158	8,650
		% All Funds	7.9	8.0	4.0	3.9	0.0	0.0	100.0	100.0	83.6	78.9
OTERO	CHERAW 31	\$ Amount	728,464	824,429	0	0	860	0	3,361,348	3,334,623	2,367,842	2,273,370
		\$ Per Pupil	3,782	4,281	0	0	4	0	17,452	17,314	12,294	11,864
		% All Funds	21.7	24.7	0.0	0.0	0.0	0.0	100.0	100.0	71.0	68.2
OTERO	SWINK 33	\$ Amount	2,701,938	371,410	190,190	113,607	20,909	20,909	6,514,273	3,956,327	3,389,263	3,302,339
		\$ Per Pupil	7,346	1,010	517	309	57	57	17,711	10,757	9,215	8,979
		% All Funds	41.5	9.4	2.9	2.9	0.3	0.5	100.0	100.0	85.7	83.5
OURAY	OURAY R-1	\$ Amount	0	0	200,230	189,939	0	0	3,394,160	3,270,383	2,973,141	2,901,647
		\$ Per Pupil	0	0	788	748	0	0	13,363	12,876	11,705	11,424
		% All Funds	0.0	0.0	5.9	5.8	0.0	0.0	100.0	100.0	90.9	88.7
OURAY	RIDGWAY R-2	\$ Amount	470,169	20,651	840,905	640,375	119,668	119,660	5,400,984	4,969,661	4,030,841	3,805,561
		\$ Per Pupil	1,502	66	2,687	2,046	382	382	17,256	15,878	12,878	12,158
		% All Funds	8.7	0.4	15.6	12.9	2.2	2.4	100.0	100.0	81.1	76.5
PARK	PLATTE CANYON 1	\$ Amount	0	0	950,995	902,369	695,147	712,587	12,073,112	11,797,406	10,314,500	9,635,957
		\$ Per Pupil	0	0	777	737	568	582	9,864	9,638	8,427	7,873
		% All Funds	0.0	0.0	7.9	7.6	5.8	6.0	100.0	100.0	87.4	81.7
PARK	PARK COUNTY RE-2	\$ Amount	0	0	614,896	643,135	223	1,000	7,171,991	7,458,784	6,742,179	6,528,666
		\$ Per Pupil	0	0	1,100	1,151	0	2	12,830	13,343	12,061	11,679
		% All Funds	0.0	0.0	8.6	8.6	0.0	0.0	100.0	100.0	90.4	87.5
PHILLIPS	HOLYOKE RE-1J	\$ Amount	0	0	209,079	192,933	6,496	12,283	5,977,820	6,105,512	5,285,563	5,009,114
		\$ Per Pupil	0	0	349	322	11	21	9,980	10,193	8,824	8,362
		% All Funds	0.0	0.0	3.5	3.2	0.1	0.2	100.0	100.0	86.6	82.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/Trans.	w/o Trans.	
PHILLIPS												
\$ Amount		0	0	2,199	102,050	20,416	17,159	3,234,613	3,206,913	2,849,741	2,738,575	
\$ Per Pupil	281.0	0	0	8	363	73	61	11,511	11,413	10,141	9,746	
% All Funds		0.0	0.0	0.1	3.2	0.6	0.5	100.0	100.0	88.9	85.4	
PITKIN												
\$ Amount		416,981	6,559,679	6,192,474	6,366,025	268,215	385,545	28,288,069	33,958,178	20,162,183	19,444,136	
\$ Per Pupil	1,557.0	268	4,213	3,977	4,089	172	248	18,166	21,810	12,949	12,488	
% All Funds		1.5	19.3	21.9	18.7	0.9	1.1	100.0	100.0	59.4	57.3	
PROWERS												
\$ Amount		0	0	0	0	0	0	2,943,277	2,940,468	2,743,477	2,646,236	
\$ Per Pupil	257.8	0	0	0	0	0	0	11,417	11,406	10,642	10,265	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.3	90.0	
PUEBLO												
\$ Amount		367,568	155,970	672,362	366,168	1,202,056	1,192,974	15,453,167	14,947,288	13,615,178	13,296,069	
\$ Per Pupil	1,629.6	226	96	413	225	738	732	9,483	9,172	8,355	8,159	
% All Funds		2.4	1.0	4.4	2.4	7.8	8.0	100.0	100.0	91.1	89.0	
PUEBLO CITY 60												
\$ Amount		0	0	0	0	0	0	3,602,418	3,518,212	2,996,304	2,827,750	
\$ Per Pupil	267.4	0	0	0	0	0	0	12,384	12,094	10,300	9,721	
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	85.2	80.4	
PUEBLO COUNTY RURAL 70												
\$ Amount		104,453	2,992,856	9,171,781	8,096,556	14,728,099	13,559,779	160,301,249	157,903,507	139,005,588	137,467,364	
\$ Per Pupil	17,322.0	6	173	529	467	850	783	9,254	9,116	8,025	7,936	
% All Funds		0.1	1.9	5.7	5.1	9.2	8.6	100.0	100.0	88.0	87.1	
PUEBLO COUNTY RURAL 70												
\$ Amount		14,249	21,000	15,146,538	14,310,724	3,081,756	3,098,541	88,519,309	87,247,420	65,691,052	62,167,823	
\$ Per Pupil	8,382.0	2	3	1,807	1,707	368	370	10,561	10,409	7,837	7,417	
% All Funds		0.0	0.0	17.1	16.4	3.5	3.6	100.0	100.0	75.3	71.3	
RIO BLANCO												
\$ Amount		0	0	0	0	197,651	38,075	6,391,571	6,019,522	5,845,284	5,602,394	
\$ Per Pupil	634.5	0	0	0	0	312	60	10,073	9,487	9,212	8,830	
% All Funds		0.0	0.0	0.0	0.0	3.1	0.6	100.0	100.0	97.1	93.3	
RIO BLANCO												
\$ Amount		0	0	707,658	622,203	169,333	384,988	6,072,958	6,643,062	5,436,680	5,093,948	
\$ Per Pupil	457.4	0	0	1,547	1,360	370	842	13,277	14,524	11,896	11,137	
% All Funds		0.0	0.0	11.7	9.4	2.8	5.8	100.0	100.0	81.8	76.7	

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
RIO GRANDE	DEL NORTE C-7	0	0	417,477	363,998	363,884	364,129	6,081,782	5,882,253	5,435,485	5,236,627
\$ Amount				667	581	581	582	9,714	9,395	8,681	8,364
\$ Per Pupil	626.1	0.0	0.0	8.9	6.2	6.0	6.2	100.0	100.0	92.4	89.0
% All Funds											
RIO GRANDE	MONTE VISTA C-8	0	0	271,466	260,058	1,611,456	1,613,526	10,924,222	11,101,327	9,912,487	9,614,452
\$ Amount				226	216	1,341	1,343	9,094	9,241	8,251	8,003
\$ Per Pupil	1,201.3	0.0	0.0	2.5	2.3	14.8	14.5	100.0	100.0	89.3	86.6
% All Funds											
RIO GRANDE	SARGENT RE-33J	3	0	196,850	230,226	249,590	249,591	4,737,748	4,648,412	3,878,840	3,722,607
\$ Amount				422	493	534	534	10,145	9,954	8,306	7,972
\$ Per Pupil	467.0	0.0	0.0	4.2	5.0	5.3	5.4	100.0	100.0	83.4	80.1
% All Funds											
ROUTT	HAYDEN RE-1	885,680	679,071	0	0	0	0	6,601,452	6,350,883	4,976,207	4,774,775
\$ Amount				0	0	0	0	15,555	14,964	11,725	11,231
\$ Per Pupil	424.4	2,087	1,600	0.0	0.0	0.0	0.0	100.0	100.0	78.4	75.2
% All Funds		13.4	10.7								
ROUTT	STEAMBOAT SPRINGS RE-2	1,139,089	24,406,425	3,552,767	3,695,081	3,749,558	3,163,202	30,418,382	53,755,041	25,190,418	24,457,683
\$ Amount				1,737	1,806	1,833	1,546	14,871	26,280	12,315	11,937
\$ Per Pupil	2,045.5	557	11,932	11.7	6.9	12.3	5.9	100.0	100.0	46.9	45.5
% All Funds		3.7	45.4								
ROUTT	SOUTH ROUTT RE 3	229,927	494,984	904,383	757,058	3,040,781	2,487,364	8,734,066	8,186,541	4,324,487	4,057,329
\$ Amount				2,267	1,897	7,621	6,234	21,890	20,518	10,838	10,159
\$ Per Pupil	399.0	576	1,241	10.4	9.2	34.8	30.4	100.0	100.0	52.8	48.6
% All Funds		2.6	6.0								
SAGUACHE	MOUNTAIN VALLEY RE 1	0	0	209,762	268,005	0	0	2,147,822	2,056,903	1,762,578	1,658,709
\$ Amount				1,030	1,301	0	0	16,284	15,594	13,363	12,576
\$ Per Pupil	131.9	0	0.0	6.1	8.1	0.0	0.0	100.0	100.0	85.7	80.6
% All Funds		0.0	0.0								
SAGUACHE	MOFFAT 2	0	0	212,259	268,005	0	0	3,499,845	3,307,363	2,863,824	2,735,881
\$ Amount				6.1	8.1	0.0	0.0	16,990	16,055	13,902	13,281
\$ Per Pupil	206.0	0	0.0	6.1	8.1	0.0	0.0	100.0	100.0	86.6	82.7
% All Funds		0.0	0.0								
SAGUACHE	CENTER 26 JT	0	0	881,347	547,708	881,347	547,708	7,384,797	7,070,157	5,419,924	5,238,441
\$ Amount				0	0	1,420	883	11,901	11,394	8,735	8,442
\$ Per Pupil	620.5	0	0.0	0.0	0.0	11.9	7.7	100.0	100.0	76.7	74.1
% All Funds		0.0	0.0								
SAN JUAN	SILVERTON 1	0	0	0	0	0	0	1,086,924	1,261,303	1,197,445	1,179,256
\$ Amount				0	0	0	0	16,544	19,198	18,226	17,949
\$ Per Pupil	65.7	0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.9	93.5
% All Funds		0.0	0.0								

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES/ FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures		
SAN MIGUEL											
\$ Amount		0	0	4,623,532	2,340,000	689,906	713,786	13,894,832	11,726,217	8,895,394	8,693,588
\$ Per Pupil	679.0	0	0	6,809	3,446	1,016	1,051	20,464	17,270	13,101	12,804
% All Funds		0.0	0.0	33.3	20.0	5.0	6.1	100.0	100.0	75.9	74.1
SAN MIGUEL											
\$ Amount		0	0	63,675	286,963	0	0	3,525,677	3,532,211	3,100,348	2,992,054
\$ Per Pupil	276.5	0	0	230	1,038	0	0	12,751	12,775	11,213	10,821
% All Funds		0.0	0.0	1.8	8.1	0.0	0.0	100.0	100.0	87.8	84.7
SEDGWICK											
\$ Amount		0	0	0	0	80,786	73,085	3,047,984	2,730,071	2,571,694	2,532,077
\$ Per Pupil	269.3	0	0	0	0	300	271	11,318	10,138	9,550	9,402
% All Funds		0.0	0.0	0.0	0.0	2.7	2.7	100.0	100.0	94.2	92.7
PLATTE VALLEY RE-3											
\$ Amount		0	0	0	0	0	0	2,039,768	2,040,591	1,942,267	1,875,207
\$ Per Pupil	112.5	0	0	0	0	0	0	18,131	18,139	17,265	16,669
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.2	91.9
SUMMIT											
\$ Amount		5,266,075	6,229,796	7,188,773	7,131,114	2,362,664	2,919,462	43,916,812	44,933,266	30,982,698	29,754,083
\$ Per Pupil	2,858.0	1,843	2,180	2,515	2,495	827	1,022	15,366	15,722	10,841	10,411
% All Funds		12.0	13.9	16.4	15.9	5.4	6.5	100.0	100.0	69.0	66.2
TELLER											
\$ Amount		11,830,105	2,704,785	827,771	540,975	133,336	133,336	18,240,454	8,905,874	5,368,265	5,066,730
\$ Per Pupil	514.9	22,976	5,253	1,608	1,051	259	259	35,425	17,296	10,426	9,845
% All Funds		64.9	30.4	4.5	6.1	0.7	1.5	100.0	100.0	60.3	56.9
TELLER											
\$ Amount		0	0	2,130,509	1,701,848	917,415	917,415	26,349,597	26,685,471	23,617,177	22,374,274
\$ Per Pupil	2,890.0	0	0	737	589	317	317	9,118	9,234	8,172	7,742
% All Funds		0.0	0.0	8.1	6.4	3.5	3.4	100.0	100.0	88.5	83.9
WASHINGTON											
\$ Amount		0	0	0	0	26,147	47,376	4,326,716	4,306,323	3,751,686	3,597,961
\$ Per Pupil	415.8	0	0	0	0	63	114	10,406	10,357	9,023	8,653
% All Funds		0.0	0.0	0.0	0.0	0.6	1.1	100.0	100.0	87.1	83.6
WASHINGTON											
\$ Amount		0	0	0	0	1,913	1,179	2,467,358	2,373,587	1,525,404	1,399,560
\$ Per Pupil	96.0	0	0	0	0	20	12	25,702	24,725	15,890	14,579
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	64.3	59.0
WASHINGTON											
\$ Amount		0	0	103,252	75,843	10,868	4,017	2,869,047	2,585,915	2,446,062	2,319,503
\$ Per Pupil	194.8	0	0	530	389	56	21	14,728	13,275	12,557	11,907
% All Funds		0.0	0.0	3.6	2.9	0.4	0.2	100.0	100.0	94.6	89.7

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE #B

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/Trans.	w/o Trans.	
WASHINGTON	LONE STAR 101	\$ Amount	0	0	0	0	1,554	325	1,564,758	1,416,816	1,324,564	1,273,718
		\$ Per Pupil	0	0	0	0	15	3	15,192	13,755	12,860	12,367
		% All Funds	0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	93.5	89.9
WASHINGTON	WOODLIN R-104	\$ Amount	0	0	0	0	0	0	3,047,102	3,005,109	1,590,980	1,446,335
		\$ Per Pupil	0	0	0	0	0	0	30,624	30,202	15,990	14,527
		% All Funds	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	52.9	48.1
WELD	WELD RE-1	\$ Amount	11,985	0	0	0	0	0	17,335,066	18,381,014	17,909,970	17,245,535
		\$ Per Pupil	6	0	0	0	0	0	9,341	9,904	9,650	9,292
		% All Funds	0.1	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.4	93.8
WELD	EATON RE-2	\$ Amount	50,207	2,060	99,572	941,919	286,320	165,050	16,758,777	14,879,677	11,186,572	10,888,800
		\$ Per Pupil	30	1	599	564	172	99	10,041	8,915	6,703	6,524
		% All Funds	0.3	0.0	6.0	6.3	1.7	1.1	100.0	100.0	75.2	73.2
WELD	KEENESBURG RE-3(J)	\$ Amount	14,650	14,911	5,061,225	3,200,744	816,339	778,447	23,511,187	22,768,847	17,841,954	17,052,719
		\$ Per Pupil	7	7	2,514	1,590	405	387	11,677	11,308	8,861	8,469
		% All Funds	0.1	0.1	21.5	14.1	3.5	3.4	100.0	100.0	78.4	74.9
WINDSOR RE-4	WINDSOR RE-4	\$ Amount	44,038,229	2,989,610	6,598,675	4,561,914	1,432,586	1,513,455	87,941,032	41,350,950	30,446,553	29,657,165
		\$ Per Pupil	12,143	824	1,820	1,258	395	417	24,250	11,402	8,396	8,178
		% All Funds	50.1	7.2	7.5	11.0	1.6	3.7	100.0	100.0	73.6	71.7
JOHNSTOWN-MILIKEN RE-5J	JOHNSTOWN-MILIKEN RE-5J	\$ Amount	0	0	2,997,846	2,595,093	471,803	446,007	25,932,599	24,881,238	20,045,136	19,366,013
		\$ Per Pupil	0	0	1,071	959	174	165	9,583	9,195	7,408	7,137
		% All Funds	0.0	0.0	11.2	10.4	1.8	1.8	100.0	100.0	80.6	77.8
GREELEY 6	GREELEY 6	\$ Amount	37,720	537,124	10,080,996	9,479,113	13,896,655	14,201,346	159,064,692	158,086,186	143,124,995	139,294,131
		\$ Per Pupil	2	31	575	540	792	809	9,065	9,009	8,156	7,938
		% All Funds	0.0	0.3	6.3	6.0	8.7	9.0	100.0	100.0	90.5	88.1
PLATTE VALLEY RE-7	PLATTE VALLEY RE-7	\$ Amount	635,053	691,079	2,358,687	2,045,045	254,207	254,207	14,053,150	13,633,933	10,564,334	10,053,516
		\$ Per Pupil	564	613	2,094	1,815	226	226	12,475	12,103	9,378	8,925
		% All Funds	4.5	5.1	16.8	15.0	1.8	1.9	100.0	100.0	77.5	73.7
WELD COUNTY SID RE-8	WELD COUNTY SID RE-8	\$ Amount	0	0	1,012,782	958,319	3,097,622	4,320,117	26,201,003	24,441,829	22,764,607	21,988,433
		\$ Per Pupil	0	0	438	414	1,339	1,868	11,330	10,569	9,844	9,528
		% All Funds	0.0	0.0	3.9	3.9	11.8	17.7	100.0	100.0	93.1	90.0

TABLE HIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WELD	AULT-HIGHLAND RE-9										
\$ Amount		0	0	492,430	489,833	0	0	9,753,806	10,085,131	7,355,110	6,941,907
\$ Per Pupil	856.3	0	0	575	572	0	0	11,391	11,778	8,589	8,107
% All Funds		0.0	0.0	5.0	4.9	0.0	0.0	100.0	100.0	72.9	68.8
WELD	BRIGGS DALE RE-10										
\$ Amount		5,643	221,094	418,340	396,450	2,156	2,000	2,433,676	2,764,465	2,139,967	2,036,823
\$ Per Pupil	141.3	40	1,565	2,961	2,806	15	14	17,223	19,565	15,145	14,415
% All Funds		0.2	8.0	17.2	14.3	0.1	0.1	100.0	100.0	77.4	73.7
WELD	PRAIRIE RE-11										
\$ Amount		0	0	0	0	227	0	2,410,530	2,174,721	2,021,448	1,875,114
\$ Per Pupil	159.0	0	0	0	0	1	0	15,161	13,677	12,714	11,793
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.0	86.2
WELD	PAWNEE RE-12										
\$ Amount		0	0	116,348	68,320	0	0	2,117,648	1,962,899	1,841,683	1,749,171
\$ Per Pupil	119.0	0	0	978	574	0	0	17,795	16,495	15,476	14,699
% All Funds		0.0	0.0	5.5	3.5	0.0	0.0	100.0	100.0	93.8	89.1
YUMA	YUMA 1										
\$ Amount		0	0	822,071	847,696	0	0	10,056,861	8,662,526	7,076,664	6,717,780
\$ Per Pupil	821.8	0	0	1,000	1,032	0	0	12,238	10,541	8,611	8,174
% All Funds		0.0	0.0	8.2	9.8	0.0	0.0	100.0	100.0	81.7	77.5
YUMA	WRAY RD-2										
\$ Amount		43	162,519	914,851	590,799	623,920	267,668	7,890,512	7,097,481	6,113,064	5,743,587
\$ Per Pupil	635.1	0	256	1,440	930	982	421	12,424	11,175	9,625	9,064
% All Funds		0.0	2.3	11.6	8.3	7.9	3.8	100.0	100.0	86.1	80.9
YUMA	IDALIA RJ-3										
\$ Amount		0	0	0	0	96,342	96,342	2,257,678	2,296,967	2,110,509	1,963,733
\$ Per Pupil	136.5	0	0	0	0	706	706	16,540	16,828	15,462	14,366
% All Funds		0.0	0.0	0.0	0.0	4.3	4.2	100.0	100.0	91.9	85.5
YUMA	LIBERTY J-4										
\$ Amount		0	0	25,380	23,904	12,059	6,777	1,688,846	1,507,784	1,318,590	1,236,421
\$ Per Pupil	90.0	0	0	282	266	134	75	18,765	16,753	14,651	13,738
% All Funds		0.0	0.0	1.5	1.6	0.7	0.4	100.0	100.0	87.5	82.0
CHARTER SCHOOL INSTITUTE											
\$ Amount		0	0	0	0	3,161,992	2,614,354	44,491,278	38,919,729	30,644,811	29,955,472
\$ Per Pupil	4,087.5	0	0	0	0	774	640	10,885	9,522	7,497	7,329
% All Funds		0.0	0.0	0.0	0.0	7.1	6.7	100.0	100.0	78.7	77.0

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

TABLE IIB

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
\$ Amount		0	0	0	0	2,049	4,000	8,288,708	8,310,962	8,100,998	8,085,542
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5	97.3
\$ Amount		0	0	0	0	0	0	12,302,229	11,855,836	11,605,561	11,360,650
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	95.3
\$ Amount		0	0	0	0	0	0	16,411,204	17,365,751	17,094,316	17,094,316
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4	98.4
\$ Amount		0	0	0	0	0	0	4,543,997	4,391,634	4,184,099	4,174,900
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.3	95.1
\$ Amount		0	0	0	0	1,767,541	1,766,341	7,157,531	7,091,668	7,041,950	7,041,950
% All Funds		0.0	0.0	0.0	0.0	24.7	24.9	100.0	100.0	99.3	99.3
\$ Amount		0	0	0	0	2,358,899	2,192,739	4,675,064	4,618,581	4,618,581	4,618,581
% All Funds		0.0	0.0	0.0	0.0	50.5	47.5	100.0	100.0	100.0	100.0
\$ Amount		0	0	0	0	0	0	7,337,245	7,345,925	7,299,563	7,283,759
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.2
\$ Amount		0	0	0	0	0	0	9,141,386	8,891,002	8,751,148	8,741,559
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4	98.3
\$ Amount		0	0	0	0	0	0	3,711,814	3,737,044	3,296,877	3,296,877
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.2	88.2
\$ Amount		0	0	0	0	2,805,928	2,740,476	3,294,877	3,204,367	3,194,170	3,194,170
% All Funds		0.0	0.0	0.0	0.0	85.2	85.5	100.0	100.0	99.7	99.7
\$ Amount		0	0	0	0	3,757,027	3,746,982	4,077,631	4,140,995	4,121,527	4,121,527
% All Funds		0.0	0.0	0.0	0.0	92.1	90.5	100.0	100.0	99.5	99.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures			
		LARIMER COUNTY BOCES										
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		ADAMS COUNTY BOCES										
\$ Amount		0	0	0	0	0	0	848,471	806,301	806,301	806,301	806,301
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0
		RIO BLANCO BOCES										
\$ Amount		0	0	0	0	0	0	1,765,325	1,764,319	1,760,343	1,760,343	1,760,343
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8	99.8
		EXPEDITORY BOCES										
\$ Amount		0	0	0	0	0	0	2,965,008	2,995,201	2,650,494	2,650,494	2,650,494
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.5	88.5	88.5
		GRAND VALLEY BOCES										
\$ Amount		0	0	0	0	292,387	275,322	2,681,681	2,610,090	2,552,028	2,552,028	2,552,028
% All Funds		0.0	0.0	0.0	0.0	10.9	10.5	100.0	100.0	97.8	97.8	97.8
		MT EVANS BOCES										
\$ Amount		0	0	0	0	0	0	1,068,699	1,065,308	1,065,209	1,065,209	1,065,209
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0
		UNCOMPAHGRE BOCES										
\$ Amount		0	0	0	0	0	0	856,846	840,084	830,448	830,448	830,448
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.9	98.9	98.9
		SANTA FE TRAIL BOCES										
\$ Amount		0	0	0	0	0	0	2,319,759	2,384,556	2,380,817	2,380,817	2,380,817
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8	99.8
		FRONT RANGE BOCES										
\$ Amount		0	0	0	0	0	0	678,663	674,419	674,419	674,419	674,419
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0
		UTE PASS BOCES										
\$ Amount		0	0	0	0	0	0	1,504,912	1,502,030	1,502,030	1,502,030	1,502,030
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.	
DISTRICT TOTALS												
\$ Amount		344,583,265	914,198,980	864,221,438	802,976,332	641,144,759	611,740,024	9,256,214,100	9,721,854,524	7,630,996,493	7,397,293,654	
\$ Per Pupil	760,884.2	453	1,201	1,136	1,055	843	804	12,165	12,777	10,029	9,732	
% All Funds		3.7	9.4	9.3	8.3	6.9	6.3	100.0	100.0	78.5	76.1	
BOCES TOTALS												
\$ Amount		0	0	0	0	10,983,831	10,725,860	95,631,047	95,596,074	93,530,778	93,235,618	
% All Funds		0.0	0.0	0.0	0.0	11.5	11.2	100.0	100.0	97.8	97.5	
STATE TOTALS												
\$ Amount		344,583,265	914,198,980	864,221,438	802,976,332	652,128,590	622,465,884	9,351,845,146	9,817,450,598	7,724,527,271	7,490,529,772	
\$ Per Pupil	760,884.2	453	1,201	1,136	1,055	857	818	12,291	12,903	10,152	9,845	
% All Funds		3.7	9.3	9.2	8.2	7.0	6.3	100.0	100.0	78.7	76.3	

TABLE I/B

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2007-2008

COUNTY	DISTRICT/ BOCES FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES w/ Trans. w/o Trans.
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	

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