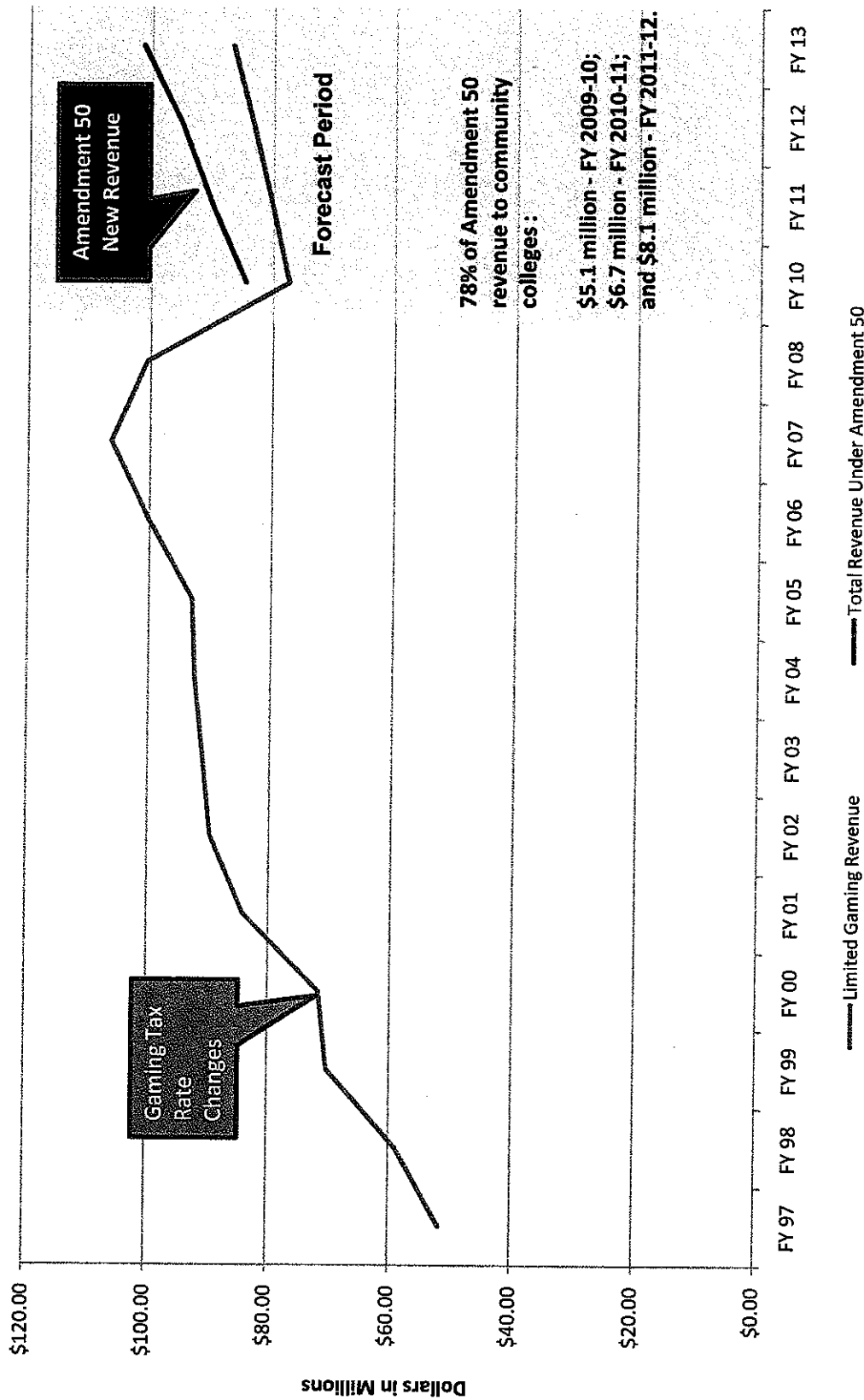
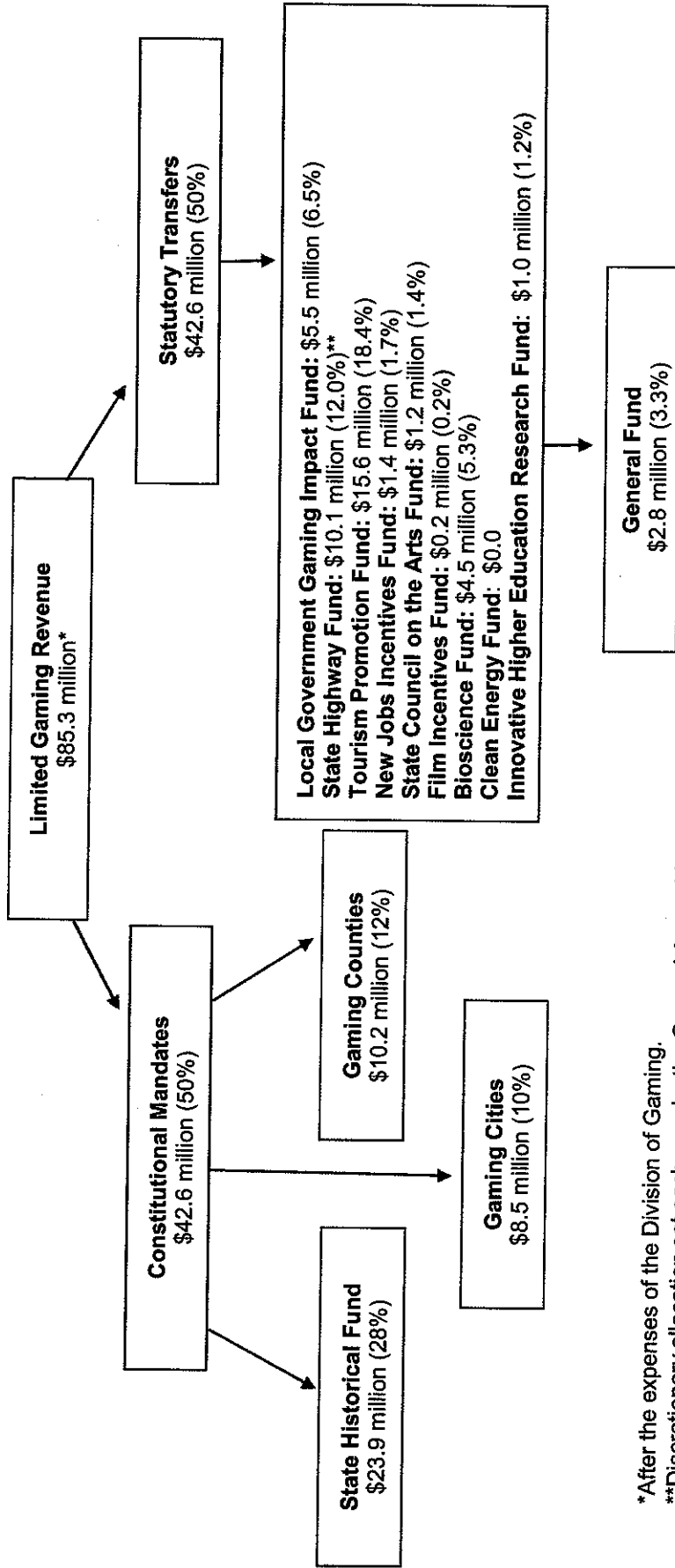


# Limited Gaming Revenue



78% of Amendment 50 revenue to community colleges :  
 \$5.1 million - FY 2009-10;  
 \$6.7 million - FY 2010-11;  
 and \$8.1 million - FY 2011-12.

**Figure 1: Limited Gaming Revenue Distribution  
(FY 2008-09)**



\*After the expenses of the Division of Gaming.  
 \*\*Discretionary allocation set each year by the General Assembly.  
 Prepared by Legislative Council Staff, December 1, 2009.

### Limited Gaming Revenue Distributions

Distributions	1997-97	1998-98	1999-99	2000-00	2001-01	2002-02	2003-03	2004-04	2005-05	2006-06	2007-07	2008-08	2009-09	10-Year Total	CAAGR	
	General Fund and Other Distributions (60% of Total)															
General Fund	\$19,613,407	\$21,543,896	\$27,322,158	\$28,750,711	\$31,362,605	\$34,076,144	\$38,365,256	\$40,194,647	\$40,238,779	\$17,464,148	6,547,293	2,811,210	2,811,210	\$239,830,793		
Tourism Promotion Fund	103,385	117,759	140,361	143,200	168,366	179,392	181,964	0	185,860	19,000,000	19,676,799	20,107,882	15,578,699	\$75,221,944		
County Impact Fund	2,957,089	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0	
Local Gaming Impact Fund	N/A	3,238,382	3,659,928	3,937,989	4,630,112	4,933,292	5,913,838	6,006,097	6,040,463	6,509,585	6,913,186	6,538,460	5,543,271	\$56,966,293		
State Highway Fund	2,688,000	3,951,000	3,066,000	2,252,000	5,089,000	4,762,318	1,010,000	0	0	0	5,259,411	14,292,757	10,127,274	\$42,792,760		
Woodland Park Impact Fund	387,733	441,588	526,354	536,988	631,379	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,168,377		
Victor Municipal Impact Fund	129,244	147,199	175,451	178,999	210,460	224,241	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$613,700		
State Council on the Arts Cash Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$1,000,000		
Film Incentives Cash Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,500,000	1,553,432	1,587,447	1,200,026	\$5,840,905		
New Jobs Incentives Cash Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	600,000	621,373	634,979	180,011	\$2,036,363		
Bioscience Discovery Grant Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,000,000	3,106,863	3,174,894	1,400,052	\$10,681,809		
Colorado Film Commission	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,000,000	2,500,000	-	4,500,000	\$9,000,000		
Innovative Higher Education Research Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	300,000	\$300,000		
Clean Energy Fund	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,000,000	\$1,000,000		
<b>Total</b>	<b>\$25,549,869</b>	<b>\$29,439,835</b>	<b>\$35,090,252</b>	<b>\$35,799,938</b>	<b>\$42,091,923</b>	<b>\$44,948,109</b>	<b>\$45,491,058</b>	<b>\$48,200,744</b>	<b>\$46,465,103</b>	<b>\$50,073,733</b>	<b>\$53,178,357</b>	<b>\$50,295,849</b>	<b>\$42,640,543</b>	<b>444,152,944</b>		
	Counties (12% of Total)															
Gilpin County	\$4,630,091	\$5,331,036	\$6,512,723	\$6,702,686	\$7,983,760	\$8,622,677	\$8,715,286	\$8,625,968	\$8,893,755	\$9,616,921	\$10,317,452	\$9,773,892	\$8,196,195	\$7,648,592		
Teller County	1,573,638	1,734,524	1,908,938	1,899,289	2,118,301	2,140,869	2,202,568	2,262,210	2,257,869	2,400,775	2,445,354	2,297,112	2,037,535	22,051,882		
<b>Total</b>	<b>\$6,203,729</b>	<b>\$7,065,560</b>	<b>\$8,421,660</b>	<b>\$8,601,975</b>	<b>\$10,102,061</b>	<b>\$10,763,546</b>	<b>\$10,917,854</b>	<b>\$11,088,178</b>	<b>\$11,151,625</b>	<b>\$12,017,696</b>	<b>\$12,762,806</b>	<b>\$12,071,004</b>	<b>\$10,233,730</b>	<b>108,700,476</b>		
	Cities (10% of Total)															
Black Hawk	\$2,788,369	\$3,226,488	\$4,306,662	\$4,745,778	\$5,871,402	\$6,472,838	\$6,599,843	\$6,710,104	\$6,587,172	\$7,110,170	\$7,530,055	\$7,172,188	\$6,056,663	64,856,213		
Central City	1,070,040	1,216,042	1,118,607	839,794	781,731	712,726	662,896	644,870	824,291	903,831	1,067,821	972,722	773,499	8,184,281		
Cripple Creek	1,311,365	1,445,437	1,590,781	1,574,408	1,765,251	1,784,058	1,835,473	1,865,175	1,881,558	2,000,646	2,037,795	1,914,260	1,697,948	18,376,570		
<b>Total</b>	<b>\$5,169,774</b>	<b>\$5,887,967</b>	<b>\$7,015,050</b>	<b>\$7,159,980</b>	<b>\$8,418,385</b>	<b>\$8,969,622</b>	<b>\$9,098,212</b>	<b>\$9,240,149</b>	<b>\$9,293,021</b>	<b>\$10,014,747</b>	<b>\$10,635,671</b>	<b>\$10,059,170</b>	<b>\$8,528,109</b>	<b>91,417,063</b>		
	State Historical Society (28% of Total)															
Black Hawk	\$1,561,487	\$1,806,833	\$2,397,366	\$2,646,328	\$3,287,985	\$3,624,789	\$3,695,913	\$3,757,658	\$3,689,180	\$3,981,695	\$4,216,831	\$4,016,425	\$3,391,713	36,308,517		
Central City	599,222	680,993	628,817	481,151	437,769	398,126	371,221	361,127	461,603	506,201	597,980	544,724	433,160	4,594,082		
Cripple Creek	734,364	809,445	903,925	882,109	988,541	998,072	1,027,864	1,055,698	1,053,308	1,120,362	1,141,165	1,071,986	950,850	10,290,955		
<b>Total</b>	<b>\$2,895,073</b>	<b>\$3,297,262</b>	<b>\$3,930,108</b>	<b>\$4,009,589</b>	<b>\$4,714,295</b>	<b>\$5,022,988</b>	<b>\$5,094,998</b>	<b>\$5,174,483</b>	<b>\$5,204,091</b>	<b>\$5,608,258</b>	<b>\$5,958,976</b>	<b>\$5,633,135</b>	<b>\$4,775,741</b>	<b>51,193,555</b>		
Statewide Grants and Administration	11,580,293	13,189,046	15,720,433	16,038,354	18,857,182	20,091,953	20,379,994	20,697,933	20,816,366	22,433,032	23,823,904	22,532,540	19,102,963	204,774,221		
State Historical Society	\$14,475,367	\$16,486,308	\$19,650,541	\$20,047,943	\$23,571,477	\$25,114,941	\$25,474,992	\$25,872,417	\$26,020,457	\$28,041,290	\$29,779,880	\$28,165,675	\$23,878,704	255,967,777		
<b>Grand Total - (100%)</b>	<b>\$51,697,738</b>	<b>\$58,879,670</b>	<b>\$70,180,504</b>	<b>\$71,599,795</b>	<b>\$84,183,846</b>	<b>\$89,696,218</b>	<b>\$90,982,118</b>	<b>\$92,401,488</b>	<b>\$92,930,205</b>	<b>\$100,147,468</b>	<b>\$108,356,714</b>	<b>\$100,591,698</b>	<b>\$85,281,088</b>	<b>\$914,170,632</b>	<b>2.0%</b>	

N/A: not applicable.

Sources: Department of Revenue and State Historical Society. Prepared by Legislative Council Staff, December 2009.

\*CAAGR = Compound annual average growth rate from FY 1998-99 to FY 2008-09.

Prepared by Legislative Council Staff, December 2009.