

OSPB Priority:	Not Prioritized – Did not meet OSPB criteria
Recommended for Funding:	No
Title:	Adams County Youth Services Center Replacement, Phase 2 of 4
Department:	Human Services
Institution or Division:	Children, Youth & Families
Capital Construction Funds Requested:	\$1,001,835
Total Funds Requested:	\$1,001,835

Summary of Request:

The Division of Youth Corrections requests \$1,001,835 in capital construction funds for the site planning, design and construction costs for the infrastructure (public improvements) associated with the Northeast Region Youth Services Center. These funds will be used for streets, utilities, and drainage improvements needed to support a new 102-bed youth correction facility on a State-owned site in the City of Brighton.

Justification for this project stems from two major needs: 1) replacement of the existing detention capacity provided by the Adams Youth Services Center; and 2) provision of additional state-operated commitment capacity to meet projected DYC commitment population needs in the Northeast Region.

The Adams facility is the oldest stand-alone facility used to house juveniles in the Division and therefore it presents persistent challenges regarding maintenance of the physical plant. The Department's Division of Facilities Management maintains the facility; however, many of the building's systems are in need of total replacement, not just routine maintenance. The original building systems are of residential quality rather than the institutional system quality required for youth corrections facilities. In addition, many of the facility's infrastructure components and systems are significantly beyond their useful life.

While OSPB determined that this request did not meet FY 2010-11 criteria, this continues to be an extremely important project. OSPB has encouraged the Department of Human Services to continue to request funding, and to resubmit a request for FY 2011-12. The current facility is in poor condition, and the Department has made strides with Adams County and a developer to obtain land and build a new facility once funds are available and have been approved.

Impacts:

This is an on-going request over four years, with the request year being the second year. If this project were funded, an additional \$3.9 million would be required for FY 2011-12 and \$42.4 million in FY 2012-13 to complete construction.