

FY 2008-09 Supplemental Capital Construction Request

Colorado State University

*Moby B & C Wings Expansion and Remodel, Human Performance/Clinical Research Lab
(HPCRL)*

Motion:

Approve the supplemental request for the Moby B & C Wings Expansion and Remodel, Human Performance/Clinical Research Laboratory project to change the source of funds for FY 2008-09 (\$5,700,000, including \$2,300,000 CF and \$3,400,000 FF), and authorize additional federal funds spending authority for FY 2009-10 (\$1,600,000).

GENERAL INFORMATION

2009-038

1. Which supplemental criterion does the request meet?

The college says it needs additional cash funds spending authority for FY 2009-10 and amended cash funds spending authority for FY 2008-09 in order to take advantage of potential federal funds from a National Institutes for Health (NIH) grant.

2. Which projects will be restricted to fund the supplemental request?

A restriction is unnecessary because state funds are not being requested.

3. Has the request been approved by OSPB and CCHE?

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 08-1375

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$0	\$0	\$13,700,000	\$13,700,000
CF	\$5,700,000	(\$3,400,000)	\$0	\$2,300,000
FF	\$0	\$5,000,000	\$0	\$5,000,000
	\$5,700,000	\$1,600,000	\$13,700,000	\$21,000,000

REASON FOR SUPPLEMENTAL REQUEST

Colorado State University (CSU) is requesting additional federal funds spending authority and amended cash funds spending authority to take advantage of a potential NIH grant funding. CSU received a cash funds appropriation of \$5.7 million in FY 2008-09 for the project. According to the university, it is eligible for grant funding to complete the project, and so it would like to amend the FY 2008-09 source of funds to reflect \$2.3 million in cash funds, and \$3.4 million in federal funds. In addition, CSU is requesting additional federal funds spending authority for FY 2009-10.

According to CSU, this project was originally requested as a stand-alone project, but future related projects will be requested from state funds to continue renovations and additions to the B- and C-wings of the Moby Arena. The university says it wants to ensure cash spending authority even if state funds are not immediately available for the remainder of the project. The potential availability of a NIH grant will allow CSU to continue renovations to the B-wing of the Moby Arena.

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SUMMARY OF PROJECT

The project constructs an 8,500-GSF addition to the B-wing of the Moby Arena. The project will expand the Human Performance and Clinical Research Laboratory and add faculty and graduate student office space in order to enhance the academic training of graduate and undergraduate students in the Health and Exercise Science department and recruit faculty to the program.

The additional federal funds will be used to abate asbestos, install a sprinkler system in the entire B-wing of the Moby Arena, and complete construction of laboratories in the new addition. CSU says the first phase of the project, \$2.3 million to begin the laboratory addition, is currently out to bid.

According to CSU, future projects will build a 16,810-GSF classroom addition, a second-floor bridge between the B- and C-wings, renovate locker rooms, renovate classroom space into office space, and add a handicap-accessible second floor to Room C102.

QUESTIONS / OUTSTANDING ISSUES

All staff questions were incorporated into the project write-up above.