

A 21ST CENTURY UNIVERSITY...

University of Colorado Denver Capital Development Committee

Dec. 2, 2009

UNIVERSITY OF COLORADO DENVER

Anschutz Medical Campus - Downtown Denver Campus



Access to Excellence

Mission Statement

UC Denver is a diverse teaching and learning community that creates, discovers and applies knowledge to improve the health and well-being of Colorado and the world.

Changing Lives - Saving Lives - Building Futures

With a core mission of education and health, the University of Colorado Denver is a leader in the state, the nation and the world.

For the fiscal year ending June 30, 2008, the combined economic contributions of the Downtown Denver Campus, Anschutz Medical Campus, and affiliated University Physicians Inc. include:

- Direct employment of 9,337 jobs and indirect support of up to another 13,200 jobs for a total employment impact of over 22,500.
- Annual revenue of over \$1.1 billion in FY 2008.
- Operations generating as much as \$2.48 billion in total goods and services produced in Colorado.
- Compensation expenses of \$720 million, including wages, salaries and benefits, \$299 million for goods and contracted services, and \$250 million in miscellaneous expenses such as rent, transportation and utilities.
- Annual personal income of up to \$1.27 billion in Colorado, resulting from up to \$0.76 in additional income for every \$1.00 in wages, salaries, and benefits paid by UC Denver.

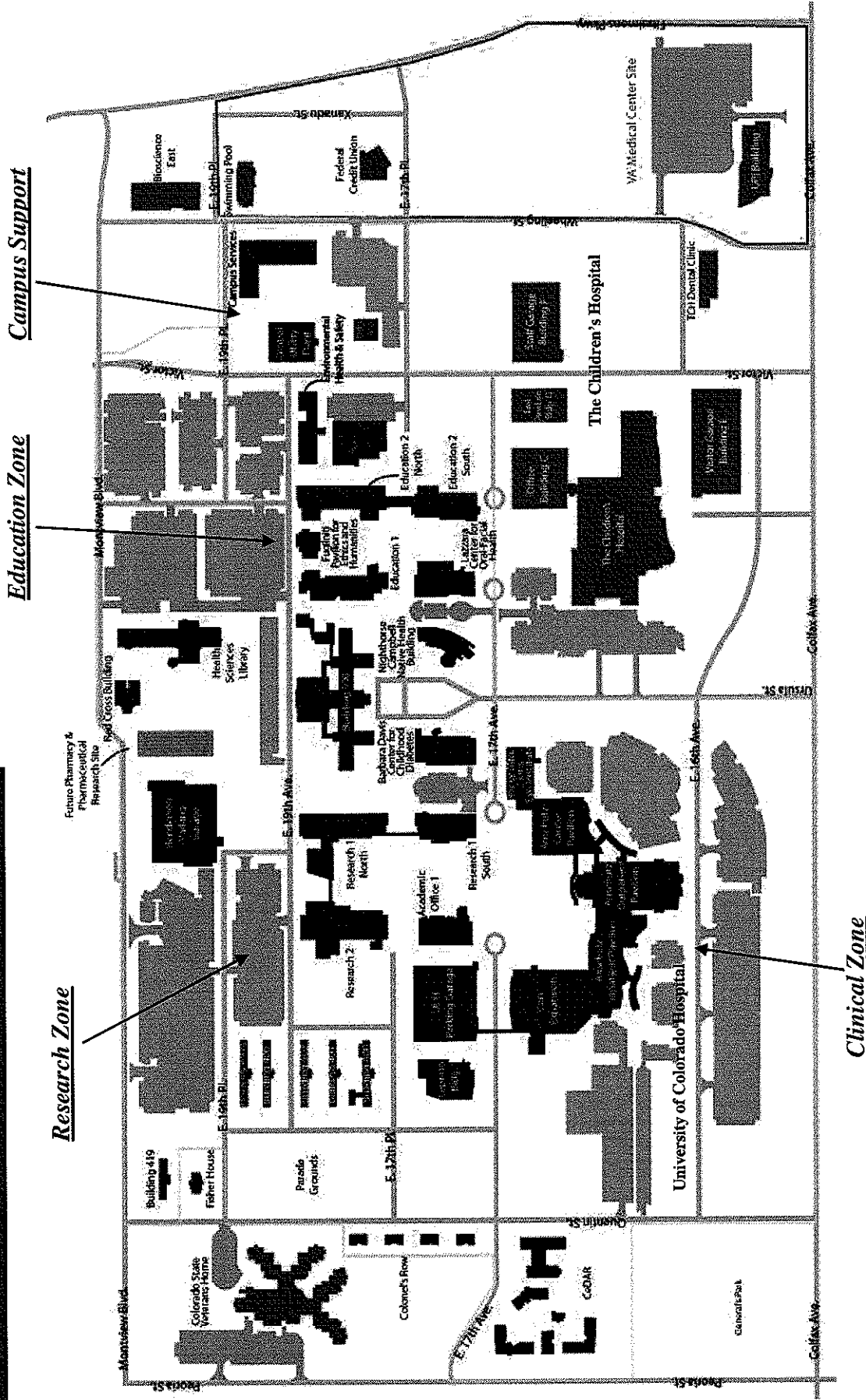
A Remarkable Research University

The University of Colorado Denver (UC Denver) offers comprehensive programs for undergraduate, graduate and health sciences students on two campuses.

- 119 degree programs in 13 schools and colleges
- collaboration across subject areas to create degree programs that prepare graduates to meet tomorrow's challenges
- more than \$376 million in sponsored research each year, breaking ground in a number of areas from advances in treatments for various types of cancers to creating more sustainable urban infrastructures and better public schools
- Serves over 20,000 students on its two campuses, online, and in programs and centers across the state of Colorado
- UC Denver receives about 7% of total revenues from state appropriations
- students come from 50 states and 128 countries
- awards more graduate degrees than any other Colorado institution
- more than 60 centers and institutes extending the reach of teaching and research into the community covering subjects from entrepreneurship and education policy to medical and health concerns

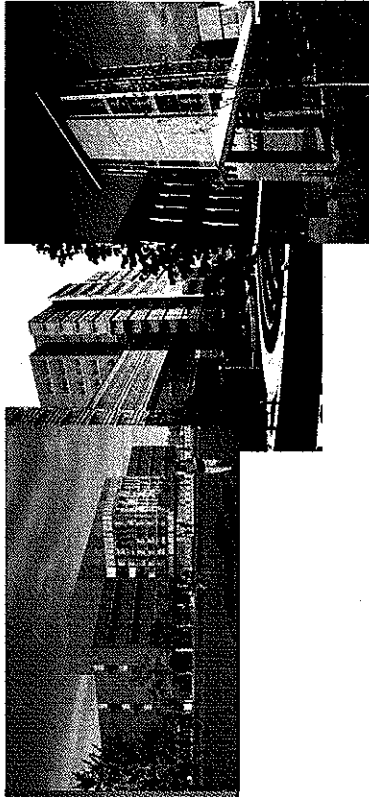


Completed Projects Anschutz Medical Campus



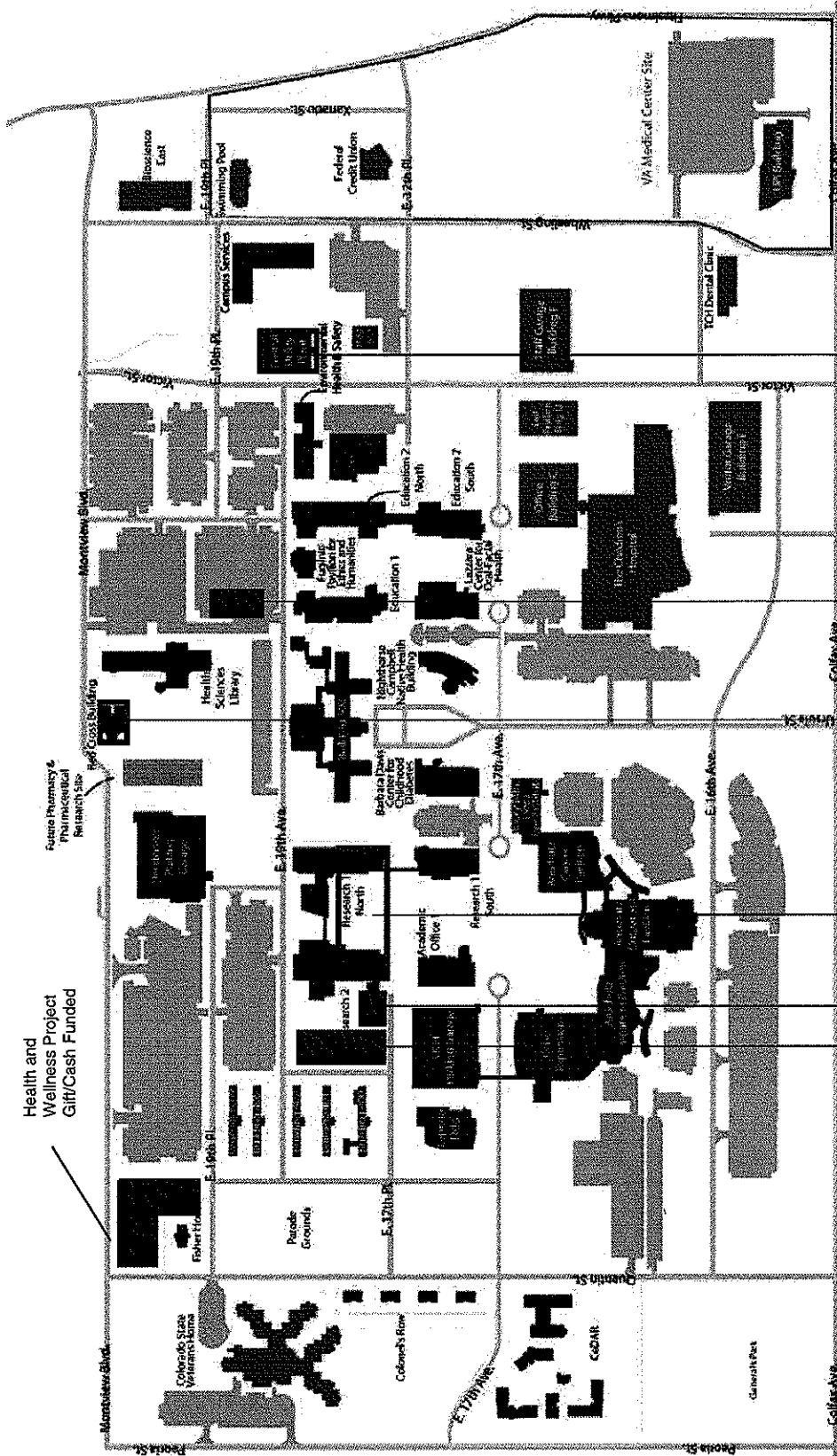
Capital Construction Request

Anschutz Medical Campus



Project	GSF	Project Cost Total	Anticipated Funding Sources			Request Year
			Federal	State	Cash	
<u>Anschutz Medical Campus</u>						
Colorado Translational Research Imaging Center	30,000	\$14,979,983	\$14,979,983			FY 2010-11
Research 1/Research2 Vivarium Clean Tunnel Connection	7,000	\$9,999,465	\$9,999,465			FY 2010-11
Research 2 Vivarium Facility Fit-out	6,873	\$8,408,283	\$8,408,283			FY 2010-11
Red Cross Building Renovation	8,019	\$2,949,560			\$2,949,560	FY 2010-11
Academic Office 2/ School of Public Health	150,000	\$64,300,000		\$32,150,000	\$32,150,000	FY 2013-14
Central Utility Plant Expansion		\$7,688,698			\$7,688,698	FY 2013-14
Infrastructure Phase 12		\$6,680,422			\$6,680,422	FY 2014-15
Research 3	400,000	\$297,781,255			\$297,781,255	FY 2014-15
Total Anschutz Medical Campus	601,892	\$412,787,666	\$33,387,731	\$32,150,000	\$347,249,935	

Development Site Options Anschutz Medical Campus



Health and
Wellness Project
Gift/Cash Funded

Research 3
\$297.7 M

Colorado
Translational
Research
Imaging Center
\$14.9 M

Research 1/
Research2
Vivarium Clean
Tunnel
Connection
and Research
2 Fitout
\$18.3 M

Red Cross
Building
Renovation
\$2.9 M

Academic Office 2/
School of Public Health
\$64.3 M

Central Utility
Plant Expansion
\$7.6 M

Fuente Pharmacy &
Pharmaceutical
Retailery Site

Fisher Hall

Colorado State
Veterinary Hospital

Parade
Grounds

Research 3

Research 2

Research 1

Academic
Office

Research 1
South

Research 1
North

Barbara Pank
Children's
Diabetes
Center

Health
Sciences
Library

Red Cross
Building

Education 1

Education 2

Education 7
South

Education 7
North

Leisure
Center for
Health

VA Medical
Center Site

DOT Dental
Clinic

Trail Garage
Building 1

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Downtown Denver Campus

DOWNTOWN DENVER CAMPUS

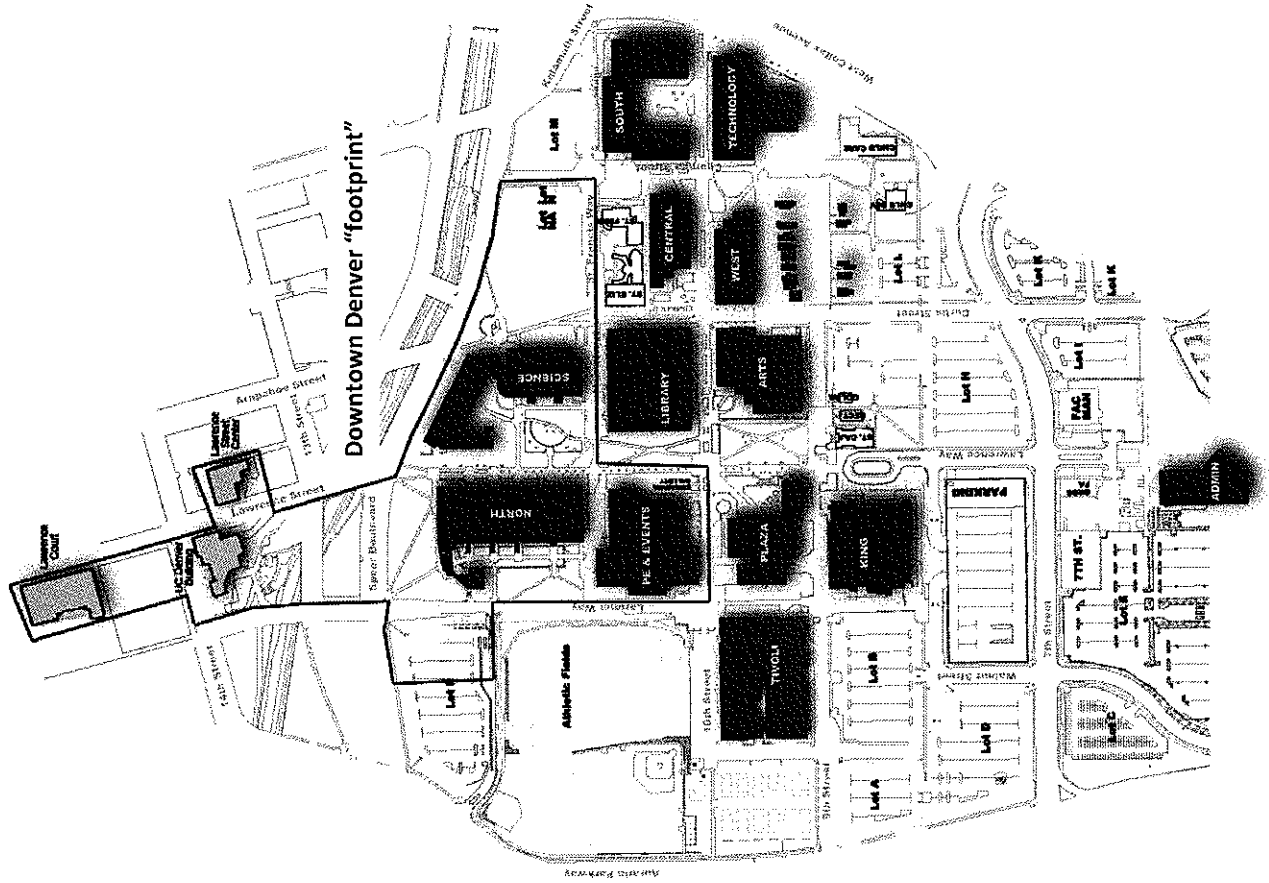
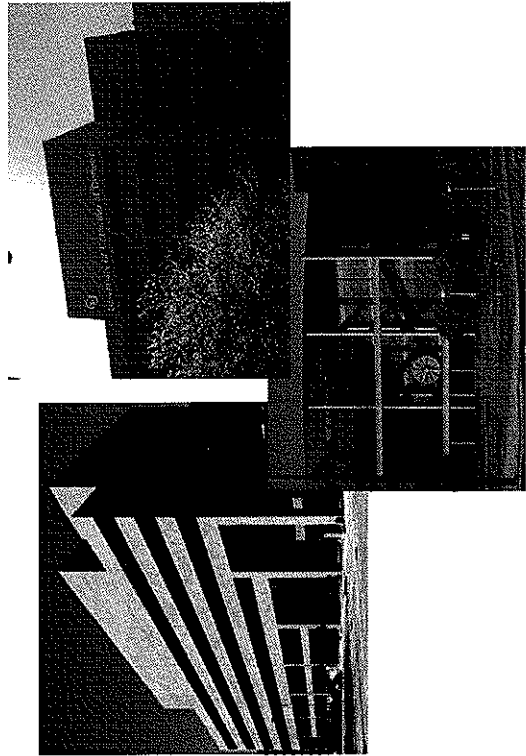
Campus Space Inventory (July 2009)

Program Space in AHEC Buildings: 287,799 ASF (47%)
 (Includes space in 15 AHEC Buildings)

Program Space in UC Denver Buildings:

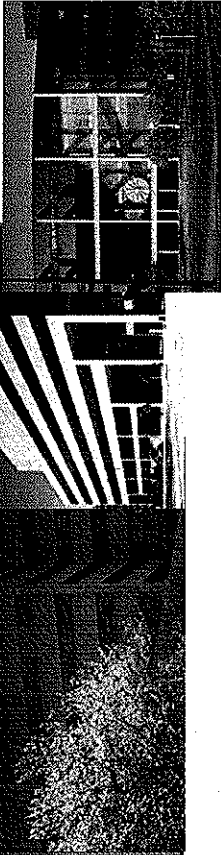
Lawrence Street Center	124,936	ASF
Denver Building	131,280	ASF
Lawrence Court	71,919	ASF
Subtotal	328,135	ASF (53%)

TOTAL ASF 615,934 ASF



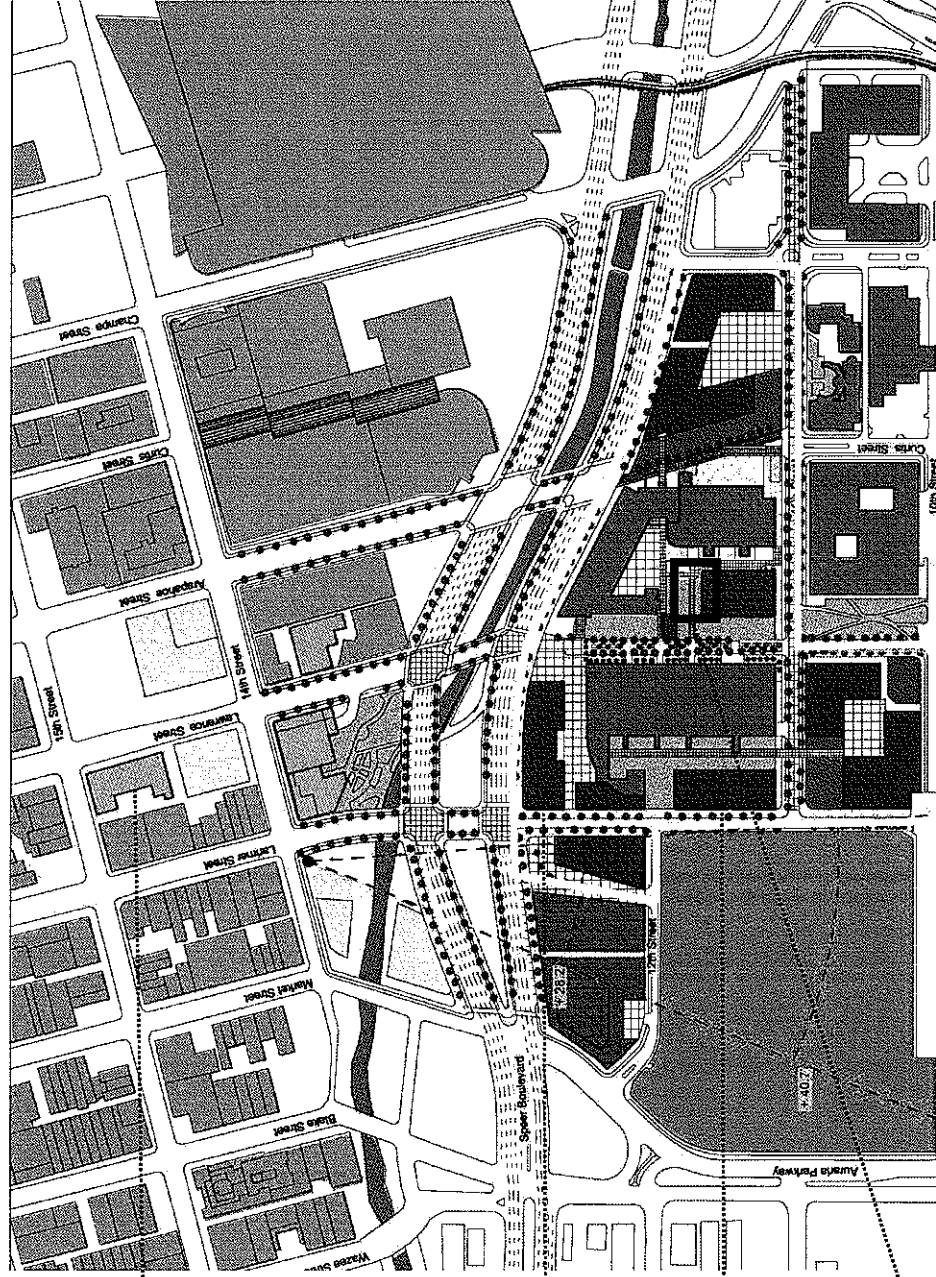
Capital Construction Request

Downtown Denver Campus



Project	GSF	Project Cost Total	Anticipated Funding Sources			Request Year
			Federal	State	Cash	
<u>Downtown Denver Campus</u>						
1. Behavioral and Brain Sciences (Psychology) Wing	37,600	\$14,776,706	\$14,776,706			FY 2010-11
2. College of Architecture and Planning	120,000	\$42,000,000		\$27,000,000	\$15,000,000	FY 2010-11
3. Academic Building 1	60,000	\$25,000,000			\$25,000,000	FY 2012-13
4. Business School Phase 2 Renovation (1475 Lawrence)	13,488	\$5,000,000			\$5,000,000	FY 2013-14
Total Downtown Denver Campus	231,088	\$86,776,706	\$14,776,706	\$27,000,000	\$45,000,000	

Development Site Options Downtown Denver Campus



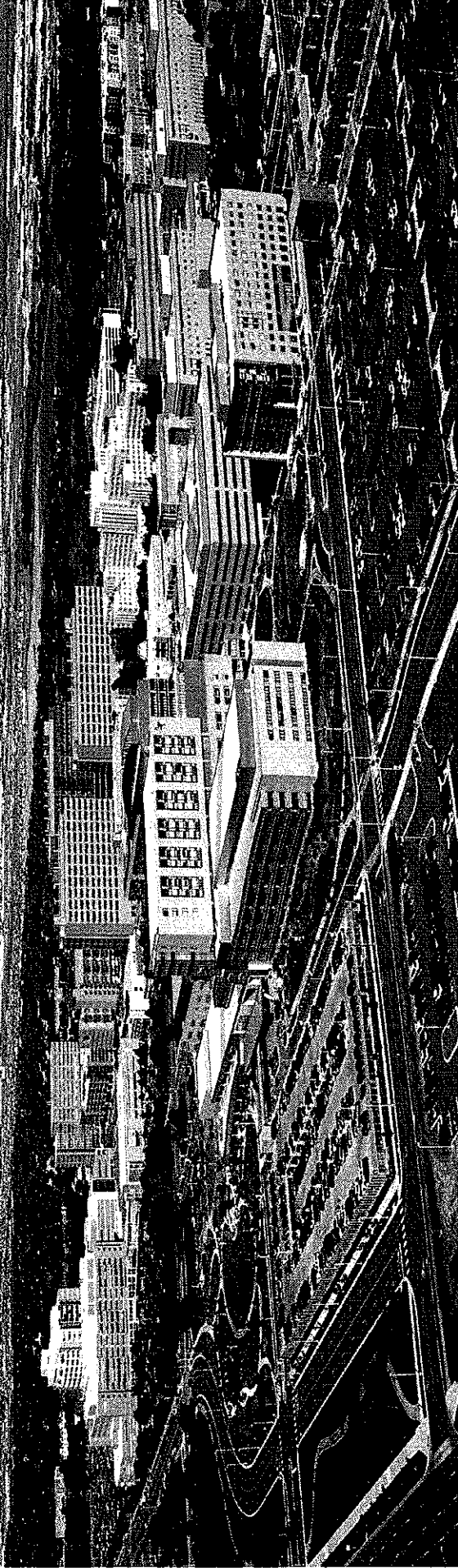
1475 Lawrence
Phase 2 Renovation
Business School
\$5 M

College of Architecture
and Planning
\$42 M

Academic Building 1
\$25 M

Behavioral and
Brain Sciences (Psychology) Wing
\$14.7 M

Anschutz Medical Campus
Aurora, Colorado



Downtown Denver Campus
Denver, Colorado

