

March 17, 2009, Capital Development Committee Priority List of FY 2009-10 State-Funded Projects

CDC Priority	Dept/Institution	Project Title	State Funds	Cash Funds	Project Total	Cumulative State Funds
1	University of Colorado -- Denver	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	\$5,142,063	\$8,000,000	\$13,142,063	\$5,142,063
2	Corrections	Colorado State Penitentiary II, High Custody Expansion (COP Project)*	\$13,942,350		\$13,942,350	\$19,084,413
3	Revenue	Colorado Integrated Tax Architecture (CITA)	\$7,444,907		\$7,444,907	\$26,529,320
4	Personnel and Administration	Level 1 Controlled Maintenance	\$24,235,321		\$24,235,321	\$50,764,641
5	Military and Veterans Affairs	Fort Lupton Readiness Center Construction	\$5,661,451	\$9,728,610	\$15,390,061	\$56,426,092
6	Personnel and Administration	Level 2 Controlled Maintenance (through score 12)	\$10,556,878		\$10,556,878	\$66,982,970
7	Office of Information Technology	Digital Trunked Radio System	\$4,191,537		\$4,191,537	\$71,174,507
Grand Totals			\$71,174,507	\$17,728,610	\$88,903,117	

* Of this amount, \$5,766,568 is from the Corrections Expansion Reserve Fund.