

OSPB State-Funded Project Recommendations: State Agencies

Priority	Department	Project Title	State Funds	Cash Funds	Project Total	Cumulative State Funds
1	University of Colorado – Denver	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	\$5,142,063	\$8,000,000	\$13,142,063	\$5,142,063
2	Corrections	Colorado State Penitentiary II, High Custody Expansion (COP Project)	\$13,942,350		\$13,942,350	\$19,084,413
3	Revenue	Colorado Integrated Tax Architecture (CITA)	\$7,444,907		\$7,444,907	\$26,529,320
4	Personnel and Administration	Level 1 Controlled Maintenance	\$24,235,321		\$24,235,321	\$50,764,641
5	Human Services	Suicide Risk Mitigation	\$5,029,005		\$5,029,005	\$55,793,646
6	Human Services	Domiciliary Care Center, Fitzsimons State Veterans Nursing Home	\$200,000		\$200,000	\$55,993,646
7	Office of Information Technology	Digital Trunked Radio System	\$4,191,537		\$4,191,537	\$60,185,183
8	Personnel and Administration	Level 2 Controlled Maintenance	\$33,348,696		\$33,348,696	\$93,533,879
9	Military and Veterans Affairs	Fort Lupton Readiness Center Construction	\$5,661,451	\$9,728,610	\$15,390,061	\$99,195,330
10	Human Services	Safety and Security Infrastructure, Grand Junction Regional Center	\$638,000		\$638,000	\$99,833,330
11	Human Services	Northeast Region Youth Services Center Facility	\$4,022,678		\$4,022,678	\$103,856,008
12	Personnel and Administration	State Capitol Dome Renovation	\$8,600,000	\$3,000,000	\$11,600,000	\$112,456,008
13	Human Services	32-Bed Secure Treatment Facility for Persons with Developmental Disabilities, Colorado Mental Health Institute at Pueblo	\$1,179,725		\$1,179,725	\$113,635,733
14	Human Services	Building Renovations, Rifle State Veterans Nursing Home	\$82,500		\$82,500	\$113,718,233
15	Education	Gottlieb Building Renovation, Colorado School for the Deaf and the Blind	\$692,665		\$692,665	\$114,410,898
16	Public Safety	Multi-Agency Public Safety Solution (MAPSS)	\$845,250		\$845,250	\$115,256,148
17	Human Services	Infrastructure Improvements (Capital Renewal Project)	\$3,700,660		\$3,700,660	\$118,956,808
18	Human Services	Food Service Renovation, Fort Logan Mental Health Institute	\$268,400		\$268,400	\$119,225,208
19	Human Services	Specialized Treatment Homes for Persons with Developmental Disabilities, Grand Junction and Wheat Ridge Regional Centers	\$556,710		\$556,710	\$119,781,918
20	Colorado Historical Society	Track Rehabilitation, Cumbres and Toltec Scenic Railroad	\$1,546,000	\$1,546,000	\$3,092,000	\$121,327,918
21	Revenue	Remittance Processing Data Entry	\$2,436,415		\$2,436,415	\$123,764,333
22	Corrections	Parole Electronic Records	\$1,280,577		\$1,280,577	\$125,044,910
23	Corrections	IT Disaster Recovery System	\$782,250		\$782,250	\$125,827,160
24	Revenue	Data Center Improvements	\$445,477	\$544,167	\$989,644	\$126,272,637
25	Military and Veterans Affairs	North Colorado Springs Readiness Center Construction	\$7,111,823	\$490,922	\$7,602,745	\$133,384,460
26	Colorado Historical Society	Georgetown Loop Railroad Locomotive	\$150,000		\$150,000	\$133,534,460
27	Military and Veterans Affairs	Windsor Readiness Center Construction	\$3,053,893	\$1,069,930	\$4,123,823	\$136,588,353
28	Public Safety	Aircraft Replacement, Colorado State Patrol	\$2,108,760	\$90,000	\$2,198,760	\$138,697,113
29	Human Services	Department-wide Operational Master Plan	\$952,875		\$952,875	\$139,649,988
30	Corrections	Offender Tracking System (Browser-Based DCIS)	\$1,688,715		\$1,688,715	\$141,338,703
31	Corrections	IT Network Devices and Infrastructure Replacement	\$1,888,500		\$1,888,500	\$143,227,203
32	Human Services	20-Bed Expansion, Sol Vista Youth Services Center	\$998,283		\$998,283	\$144,225,486
33	Military and Veterans Affairs	Alamosa Readiness Center	\$1,998,555	\$903,915	\$2,902,470	\$146,224,041
34	Corrections	250-Bed Expansion, San Carlos Correctional Facility	\$73,948,111		\$73,948,111	\$220,172,152
35	Human Services	Master Plan and Program Plan, Colorado Mental Health Institutes	\$1,497,300		\$1,497,300	\$221,669,452
NP	Transportation	Highway Construction Projects	\$46,550,000		\$46,550,000	\$268,219,452
Grand Totals			\$268,219,452	\$25,373,544	\$293,592,996	