

COUNTY	DISTRICT	PROPERTY TAX	REVENUES	OWNERSHIP TAX	SPECIFIC	STATE SHARE	TOTAL PROGRAM	AS A PERCENT OF PROGRAM MILLS	TOTAL MILLS	FY08 PROPERTY TAX COLLECTION OVER (UNDER)	FY08 PROPERTY TAX COLLECTION AMOUNT	FY08 PROPERTY TAX COLLECTION OVER (UNDER)	FY08 SO TAX COLLECTION AMOUNT	BASED ON TOTAL PROGRAM MILLS	AS A PERCENT OF TOTAL MILLS	FY08 STATE SHARE PAYMENTS	COL STUDY	FY08 TOTAL PROGRAM (ACTUAL)	FY08 TOTAL PROGRAM (ACTUAL)	ACTUAL AMOUNT OVER (UNDER)	PROGRAM TOTAL	ACTUAL TO PROGRAM TOTAL PERCENTAGE
ADAMS	MAPLETON 1	11,658,704.88	1,202,659.22	22,613,743.64	35,475,107.74	11,622,594.30	2,049,347.26	2.476,020.05	354,389.41													99.47%
ADAMS	ADAMS 12 FIVE STAR	47,481,823.62	4,348,191.13	186,640,731.81	238,470,746.56	47,274,887.06	2,879,158.19	2.398,183.33	405,947.51													99.77%
ADAMS	ADAMS CITY 14	13,986,189.94	1,019,879.15	31,299,148.82	45,717,217.91	13,324,762.60	2,879,158.19	2.398,183.33	405,947.51													99.77%
ADAMS	BRIGHTON 27J	20,153,249.49	1,544,166.90	54,778,577.04	76,475,993.43	13,324,762.60	2,879,158.19	2.398,183.33	405,947.51													99.77%
ADAMS	BENNETT 29J	1,728,717.65	158,199.47	5,469,558.65	7,356,658.65	1,706,240.67	2,879,158.19	2.398,183.33	405,947.51													99.77%
ADAMS	STRASBURG 31J	1,353,865.05	119,968.53	4,862,916.19	6,336,749.77	1,335,661.63	2,879,158.19	2.398,183.33	405,947.51													99.77%
ADAMS	WESTMINSTER 50	14,840,967.42	1,396,011.06	51,961,574.41	68,198,552.89	14,782,806.07	2,879,158.19	2.398,183.33	405,947.51													99.77%
ALAMOSA	ALAMOSA RE-11J	2,894,921.78	141,605.30	10,853,737.31	14,190,264.39	2,824,875.79	2,879,158.19	2.398,183.33	405,947.51													99.77%
ALAMOSA	SANGRE DE CRISTO RE-22J	528,524.89	95,687.27	2,033,087.78	2,657,299.94	527,327.23	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARAPAHOE	ENGLEWOOD 1	9,226,137.65	761,280.05	13,020,692.46	23,008,110.16	9,010,816.97	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARAPAHOE	SHERIDAN 2	3,162,703.32	8,433,375.13	11,838,375.13	3,168,755.01	3,168,755.01	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARAPAHOE	CHEERY CREEK 5	114,544,157.13	10,257,790.43	190,640,624.70	315,442,572.26	112,301,210.94	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARAPAHOE	LITTLETON 6	32,411,191.03	2,832,842.38	63,174,094.47	98,418,127.88	32,352,245.78	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARAPAHOE	DEER TRAIL 26J	533,351.52	49,508.46	1,521,961.99	2,104,821.97	623,046.71	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARAPAHOE	ADAMS-ARAPAHOE 28J	47,872,267.75	4,072,013.22	165,831,054.29	217,775,335.26	47,852,684.72	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARAPAHOE	BYERS 32J	854,019.92	70,356.43	3,000,048.20	3,698,618.13	855,255.48	2,879,158.19	2.398,183.33	405,947.51													99.77%
ARCHULETA	ARCHULETA COUNTY 50JT	7,083,984.57	612,665.60	10,696,698.37	10,696,698.37	7,060,293.35	2,879,158.19	2.398,183.33	405,947.51													99.77%
BACA	WALSH RE-1	532,959.75	88,261.22	1,092,465.31	1,713,686.28	542,722.66	2,879,158.19	2.398,183.33	405,947.51													99.77%
BACA	PRITCHETT RE-3	159,389.31	656,304.11	840,250.14	2,990.20	2,990.20	2,879,158.19	2.398,183.33	405,947.51													99.77%
BACA	SPRINGFIELD RE-4	493,861.05	89,892.42	1,885,904.22	2,469,657.69	495,062.84	2,879,158.19	2.398,183.33	405,947.51													99.77%
BACA	VILAS RE-5	150,335.22	31,165.61	21,171,084.06	21,898,584.89	149,486.34	2,879,158.19	2.398,183.33	405,947.51													99.77%
BACA	CAMPO RE-6	104,947.50	13,058.05	619,831.42	737,836.97	104,929.48	2,879,158.19	2.398,183.33	405,947.51													99.77%
BACA	LAS ANIMAS RE-1	737,674.09	2,988,622.69	3,806,162.22	747,185.89	747,185.89	2,879,158.19	2.398,183.33	405,947.51													99.77%
BENT	MCCLAVE RE-2	245,290.08	43,198.19	1,983,707.54	2,272,195.81	242,757.22	2,879,158.19	2.398,183.33	405,947.51													99.77%
BOLDER	ST VRAIN VALLEY RE-1J	55,284,897.31	3,988,729.42	90,272,959.66	149,544,586.39	54,126,947.00	2,879,158.19	2.398,183.33	405,947.51													99.77%
BOLDER	BOULDER VALLEY RE-2J	115,809,297.85	7,530,662.21	56,346,087.16	179,686,027.22	114,294,833.16	2,879,158.19	2.398,183.33	405,947.51													99.77%
BOLDER	BUENA VISTA R-31	2,649,474.06	407,920.57	3,463,420.57	6,490,790.87	2,611,009.19	2,879,158.19	2.398,183.33	405,947.51													99.77%
CHAFFEE	SALIDA R-32(J)	2,474,399.03	377,171.04	4,486,771.43	7,398,887.54	4,147,733	2,879,158.19	2.398,183.33	405,947.51													99.77%
CHEYENNE	KIT CARSON R-1	424,582.79	53,488.62	766,661.26	1,244,729.67	424,729.67	2,879,158.19	2.398,183.33	405,947.51													99.77%
CHEYENNE	CHEYENNE RE-5	603,961.12	63,913.70	1,556,954.63	2,224,829.45	599,757.33	2,879,158.19	2.398,183.33	405,947.51													99.77%
CONJOS	NORTH CONJOS RE-1J	353,068.84	132,980.89	7,311,007.20	365,650.71	12,563.87	2,879,158.19	2.398,183.33	405,947.51													99.77%
CONJOS	SANFORD 6J	137,616.44	39,060.43	2,593,886.55	2,770,563.42	137,768.25	2,879,158.19	2.398,183.33	405,947.51													99.77%
CONJOS	SOUTH CONJOS RE-10	1,193,103.10	100,409.48	2,197,888.89	2,631,723.55	406,719.76	2,879,158.19	2.398,183.33	405,947.51													99.77%
COSTILLA	CENTENNIAL R-1	1,089,184.63	61,584.57	1,136,954.35	2,287,172.55	884,759.13	2,879,158.19	2.398,183.33	405,947.51													99.77%
COSTILLA	SIERRA GRANDE R-30	1,247,849.52	1,247,037.01	1,133,859.19	2,508,745.72	1,210,735.20	2,879,158.19	2.398,183.33	405,947.51													99.77%
CROWLEY	CROWLEY COUNTY RE-1J	555,205.61	83,759.90	3,146,449.55	3,785,415.06	552,089.40	2,879,158.19	2.398,183.33	405,947.51													99.77%
CROWLEY	DELTA COUNTY 50(J)	8,740,775.42	1,299,973.82	22,626,040.04	32,666,789.28	8,564,246.28	2,879,158.19	2.398,183.33	405,947.51													99.77%
DENVER	DENVER COUNTY 1	256,049,184.95	19,018,698.81	208,963,915.28	484,031,799.04	253,007,281.59	2,879,158.19	2.398,183.33	405,947.51													99.77%
DENVER	DOLORES RES NO.2	878,885.70	82,267.30	1,539,491.49	2,500,644.49	857,465.76	2,879,158.19	2.398,183.33	405,947.51													99.77%
DOUGLAS	DOUGLAS COUNTY RE-1	115,680,986.05	10,237,986.26	192,393,450.56	318,857,340.50	114,220,210.01	2,879,158.19	2.398,183.33	405,947.51													99.77%
EAGLE	EAGLE COUNTY RE 50	33,952,006.95	1,635,847.75	893,906.86	36,481,825.56	33,339,079.54	2,879,158.19	2.398,183.33	405,947.51													99.77%
ELBERT	ELIZABETH C-1	4,361,350.55	808,637.84	12,832,087.79	18,020,096.18	4,275,625.55	2,879,158.19	2.398,183.33	405,947.51													99.77%
ELBERT	KIOWA C-2	562,032.52	118,809.00	2,421,938.24	3,102,779.76	562,129.09	2,879,158.19	2.398,183.33	405,947.51													99.77%
ELBERT	BIG SANDY 100J	407,381.28	73,593.58	2,398,183.33	2,879,158.19	405,947.51	2,879,158.19	2.398,183.33	405,947.51													99.77%
ELBERT	ELBERT 200																					99.77%

Attachment B

COMPARISON OF TOTAL PROGRAM FUNDING FORMULA TO ACTUAL REVENUE RECEIVED BY DISTRICTS



COUNTY	DISTRICT	PROPERTY TAX	REVENUES	OWNERSHIP TAX	SPECIFIC	STATE SHARE	TOTAL PROGRAM	TOTAL MILLS	FY08 PROPERTY TAX COLLECTION OVER (UNDER) AMOUNT	FY08 PROPERTY TAX COLLECTION OVER (UNDER) AMOUNT	FY08 SO TAX	FY08 SPECIFIC	FY08 STATE SHARE PAYMENTS	COL STUDY	FY08 TOTAL	ACTUAL OVER (UNDER) AMOUNT	ACTUAL TO PROGRAM TOTAL	ACTUAL TO PROGRAM PERCENTAGE
LAS ANIMAS	HOEHNE REORGANIZED 3	922,479.91	127,916.04	1,738,100.45	2,788,496.40	753,482.26	(168,997.65)	753,482.26	1,736,152.14	1,736,152.14	28,454.88	28,454.88	1,764,607.02	(138.22)	2,646,005.32	(142,491.08)	FORMULA PROGRAM	94.89%
LAS ANIMAS	AGUILAR REORGANIZED 6	359,662.02	76,480.90	1,254,078.47	1,690,241.39	357,129.27	(2,552.75)	1,690,241.39	1,253,212.39	1,253,212.39	(4,639.50)	(4,639.50)	1,253,212.39	(83.78)	1,662,183.06	(8,058.33)	FORMULA PROGRAM	99.52%
LAS ANIMAS	BRANSON REORGANIZED 82	192,467.48	46,015.21	3,748,383.00	3,986,865.69	192,529.42	61.94	3,986,865.69	3,748,185.42	3,748,185.42	(7,930.74)	(7,930.74)	3,748,185.42	(197.62)	3,978,799.31	(8,066.38)	FORMULA PROGRAM	99.80%
LAS ANIMAS	KIM REORGANIZED 88	501,901.65	76,170.20	1,485,200.01	2,068,271.86	501,787.81	(113.84)	2,068,271.86	1,484,865.74	1,484,865.74	(3,489.17)	(3,489.17)	1,484,865.74	(102.27)	2,061,662.05	(1,609.81)	FORMULA PROGRAM	99.47%
LINCOLN	GENOA-HUGO C-113	501,901.65	76,170.20	1,485,200.01	2,068,271.86	501,787.81	(113.84)	2,068,271.86	1,484,865.74	1,484,865.74	(3,489.17)	(3,489.17)	1,484,865.74	(102.27)	2,061,662.05	(1,609.81)	FORMULA PROGRAM	99.92%
LINCOLN	LIMON RE-4J	842,996.28	132,035.02	2,683,232.33	3,658,263.63	860,912.87	17,916.59	3,658,263.63	2,683,051.00	2,683,051.00	(4,259.83)	(4,259.83)	2,683,051.00	(181.33)	3,671,739.06	13,475.43	FORMULA PROGRAM	100.37%
LINCOLN	KARVAL RE-23	112,267.13	19,791.21	1,480,468.21	1,612,526.55	112,198.37	(68.76)	1,612,526.55	1,480,344.62	1,480,344.62	(1,592.78)	(1,592.78)	1,480,344.62	(79.93)	1,610,741.42	(1,785.13)	FORMULA PROGRAM	99.89%
LOGAN	VALLEY RE-1	3,868,262.86	512,200.22	10,904,509.05	15,284,972.13	3,863,107.38	(5,155.48)	15,284,972.13	10,897,963.09	10,897,963.09	51,961.65	51,961.65	10,897,963.09	(757.63)	15,325,232.34	40,260.21	FORMULA PROGRAM	100.26%
LOGAN	FRENCHMAN RE-3	237,820.32	42,030.42	1,738,826.88	2,018,677.62	245,492.96	7,672.64	2,018,677.62	1,738,726.82	1,738,726.82	(5,055.75)	(5,055.75)	1,738,726.82	(100.06)	2,021,194.45	2,516.83	FORMULA PROGRAM	100.12%
LOGAN	BUFFALO RE-4	301,000.73	53,678.13	2,356,730.13	2,711,408.99	296,034.53	(4,966.20)	2,711,408.99	2,356,316.33	2,356,316.33	(18,457.48)	(18,457.48)	2,356,316.33	(134.40)	2,687,571.51	(23,837.48)	FORMULA PROGRAM	99.12%
LOGAN	PLATEAU RE-5	416,321.55	55,518.49	1,304,374.49	1,776,214.53	416,544.35	222.80	1,776,214.53	1,304,286.45	1,304,286.45	(62.25)	(62.25)	1,304,286.45	(88.04)	1,776,287.03	72.50	FORMULA PROGRAM	100.00%
MESA	PLATEAU VALLEY 50	1,255,958.63	152,857.18	1,862,834.88	2,771,165.06	1,254,205.45	(1,753.18)	2,771,165.06	1,862,289.51	1,862,289.51	50,703.71	50,703.71	1,862,289.51	(162.17)	3,320,055.85	48,405.16	FORMULA PROGRAM	101.48%
MESA	DEBEQUE 49JT	3,262.39	81,972.19	789,625.90	1,844,860.48	973,207.97	(54.42)	1,844,860.48	1,857,439.74	1,857,439.74	94,715.95	94,715.95	1,857,439.74	(91.44)	12,579.26	12,579.26	FORMULA PROGRAM	100.68%
MESA	MESA COUNTY VALLEY 51	39,130,088.42	5,740,133.35	82,223,422.05	127,093,643.82	38,341,844.16	(788,244.26)	127,093,643.82	6,480,041.78	6,480,041.78	739,908.43	739,908.43	6,480,041.78	(6,299.62)	127,038,504.46	(55,139.36)	FORMULA PROGRAM	99.96%
MINERAL	GREEDY CONSOLIDATED 1	607,168.17	86,359.67	926,359.67	1,619,865.43	601,241.19	(5,926.98)	1,619,865.43	80,626.02	80,626.02	(5,731.57)	(5,731.57)	80,626.02	(80.29)	1,607,994.16	(11,891.27)	FORMULA PROGRAM	99.27%
MINERAL	MOFFAT COUNTY RE NO. 1	9,725,174.66	978,772.12	3,418,579.86	14,122,506.64	9,601,081.19	(1,429,338.19)	14,122,506.64	3,415,807.61	3,415,807.61	(700.01)	(700.01)	3,415,807.61	(700.01)	13,832,511.83	(289,994.81)	FORMULA PROGRAM	97.95%
MONTAZUMA	MONTAZUMA-CORTEZ RE-1	6,658,469.99	916,382.19	11,808,715.16	19,383,594.34	6,539,595.98	(118,901.01)	19,383,594.34	946,093.35	946,093.35	29,711.16	29,711.16	946,093.35	(960.78)	11,807,734.09	(90,170.92)	FORMULA PROGRAM	99.53%
MONTAZUMA	DOLORES RE-4A	1,174,540.32	166,139.03	3,525,375.35	4,866,054.70	1,100,110.08	(74,430.24)	4,866,054.70	1,73,569.72	1,73,569.72	(7,430.69)	(7,430.69)	1,73,569.72	(241.19)	49,293,423.42	(67,338.47)	FORMULA PROGRAM	99.62%
MONTAZUMA	MANCOS RE-6	738,109.98	102,647.29	1,024,947.29	3,163,118.04	685,166.61	(52,943.31)	3,163,118.04	109,066.21	109,066.21	6,118.92	6,118.92	109,066.21	(156.79)	3,116,127.46	(46,990.58)	FORMULA PROGRAM	99.85%
MONTROSE	MONTROSE RE-1J	11,306,533.70	1,546,547.52	26,279,155.15	39,132,236.37	26,279,155.15	(282,961.33)	39,132,236.37	1,536,849.83	1,536,849.83	(9,697.69)	(9,697.69)	1,536,849.83	(1,939.63)	38,832,303.61	(299,937.21)	FORMULA PROGRAM	98.51%
MONTROSE	WEST END RE-2	819,498.66	121,508.76	2,078,552.51	3,019,555.93	805,993.59	(13,503.07)	3,019,555.93	124,629.18	124,629.18	3,122.42	3,122.42	124,629.18	(149.67)	3,009,025.61	(10,530.32)	FORMULA PROGRAM	99.65%
MORGAN	BRUSH RE-2(J)	4,166,182.43	496,111.10	5,347,970.98	10,010,264.51	4,183,240.88	(17,058.45)	10,010,264.51	448,821.75	448,821.75	(47,289.35)	(47,289.35)	448,821.75	(496.18)	9,978,254.80	(32,009.71)	FORMULA PROGRAM	99.68%
MORGAN	FT. MORGAN RE-3	5,029,594.29	479,510.18	14,443,017.65	19,952,122.12	5,020,429.64	835.65	19,952,122.12	526,256.16	526,256.16	46,746.16	46,746.16	526,256.16	(988.96)	19,998,602.46	44,803.34	FORMULA PROGRAM	100.23%
MORGAN	WILDON VALLEY RE-20(J)	333,180.00	35,424.41	1,875,278.36	2,243,882.71	363,161.17	29,991.17	2,243,882.71	1,874,951.82	1,874,951.82	921.14	921.14	1,874,951.82	(11.22)	2,274,458.54	30,575.77	FORMULA PROGRAM	101.36%
MORGAN	WIGGINS RE-50(J)	1,026,917.74	108,543.03	2,829,321.03	3,961,781.80	1,027,330.71	382.97	3,961,781.80	103,768.87	103,768.87	(1,774.16)	(1,774.16)	103,768.87	(196.37)	3,960,194.24	(1,587.56)	FORMULA PROGRAM	99.96%
OTERO	EAST OTERO R-1	1,314,691.93	314,972.27	8,466,753.16	10,096,417.36	1,278,172.47	(36,519.46)	10,096,417.36	309,779.45	309,779.45	(5,192.82)	(5,192.82)	309,779.45	(500.45)	10,053,976.23	(42,441.13)	FORMULA PROGRAM	99.58%
OTERO	ROCKY FORD R-2	722,421.57	5,068,526.40	5,068,526.40	715,866.51	(6,555.06)	(2,846.27)	715,866.51	5,067,296.37	5,067,296.37	(2,984.66)	(2,984.66)	5,067,296.37	(297.44)	5,950,296.37	(10,231.14)	FORMULA PROGRAM	99.83%
OTERO	MANZANOLA 3J	28,625.52	2,157,537.87	2,157,537.87	413,444.33	(154.83)	(154.83)	413,444.33	28,355.09	28,355.09	(270.43)	(270.43)	28,355.09	(114.59)	2,157,423.28	(539.85)	FORMULA PROGRAM	99.98%
OTERO	FOWLER R-4J	421,417.00	88,223.55	2,521,065.27	3,028,705.82	413,690.55	(7,726.45)	3,028,705.82	83,141.79	83,141.79	(3,081.76)	(3,081.76)	83,141.79	(150.12)	3,017,747.49	(10,958.33)	FORMULA PROGRAM	99.64%
OTERO	CHERAW 31	108,916.25	25,981.77	1,950,511.80	2,085,409.82	110,291.91	1,375.66	2,085,409.82	1,950,408.43	1,950,408.43	541.59	541.59	1,950,408.43	(103.37)	2,087,223.70	1,813.88	FORMULA PROGRAM	100.09%
OTERO	SWANK R-2	299,712.71	2,589,768.14	2,589,768.14	2,952,321.17	2,952,321.17	(3,330.42)	2,952,321.17	53,889.05	53,889.05	(29,338.53)	(29,338.53)	53,889.05	(146.89)	2,918,299.58	(34,088.89)	FORMULA PROGRAM	99.83%
OURAY	OURAY R-1	1,182,340.51	100,701.39	1,407,346.40	2,690,388.30	1,200,216.42	17,875.91	2,690,388.30	100,069.05	100,069.05	(632.34)	(632.34)	100,069.05	(133.35)	2,707,498.51	17,110.21	FORMULA PROGRAM	100.64%
OURAY	RIDGEWAY R-2	1,608,370.41	110,399.00	1,222,876.22	2,941,644.63	1,535,456.73	(7,219.38)	2,941,644.63	1,40,868.31	1,40,868.31	30,470.31	30,470.31	1,40,868.31	(145.81)	1,222,651.91	(2,216.68)	FORMULA PROGRAM	98.55%
PARK	PLATTE CANYON R-1	2,300,449.29	323,421.91	5,794,553.01	8,418,424.21	2,138,212.58	(162,236.71)	8,418,424.21	327,951.48	327,951.48	4,529.57	4,529.57	327,951.48	(417.27)	8,260,299.80	(158,124.41)	FORMULA PROGRAM	98.12%
PARK	PARK RE-2	3,431,040.68	554,121.12	203,808.13	3,265,332.17	3,265,332.17	(161,243.66)	3,265,332.17	540,991.39	540,991.39	(13,129.73)	(13,129.73)	540,991.39	(207.63)	4,007,110.30	(181,859.63)	FORMULA PROGRAM	99.66%
PHILLIPS	HOLYOKE RE-1J	1,179,045.05	188,866.59	2,793,766.05	4,169,678.05	1,122,090.80	(56,954.25)	4,169,678.05	187,923.15	187,923.15	1,056.20	1,056.20	187,923.15	(208.18)	4,103,512.16	(56,165.89)	FORMULA PROGRAM	98.65%
PHILLIPS	HAXTUN RE-2J	696,888.53	103,251.63	1,585,784.62	2,385,924.78	697,322.61	434.08	2,385,924.78	94,158.08	94,158.08	(9,093.55)	(9,093.55)	94,158.08	(118.28)	2,377,147.05	(8,777.73)	FORMULA PROGRAM	99.63%
PITKIN	ASPEN 1	12,112,362.05	422,904.89	1,005,915.59	13,544,182.53	11,953,416.00	(158,946.05)	13,544,182.53	541,312.35	541,312.35	118,407.46	118,407.46	541,312.35	(671.19)	13,499,972.76	(41,209.77)	FORMULA PROGRAM	99.70%
PROWERS	LAMAR RE-2	1,773,903.41	295,098.31	8,791,666.85	10,860,668.57	2,345,349.86	(28,553.55)	10,860,668.57	302,007.58	302,007.58	6,909.27	6,909.27	302,007.58	(538.33)	10,836,187.62	(24,480.95)	FORMULA PROGRAM	99.77%
PROWERS	HOLLY RE-3	420,783.21	62,155.05	1,969,908.11	2,452,846.37	417,943.69	(2,839.32)	2,452,846.37	64,553.24	64,553.24	2,398.19	2,398.19	64,553.24	(121.58)	2,450,384.24	(2,462.13)	FORMULA PROGRAM	99.90%
PROWERS	WILEY RE-13JT	314,603.10	42,286.87	1,997,296.05	2,354,186.02	2,354,186.02	(88,149.53)	2,354,186.02	45,189.12	45,189.12	2,902.25	2,902.25	45,189.12	(116.69)	2,268,822.05	(85,363.97)	FORMULA PROGRAM	96.37%
PUEBLO	PUEBLO COUNTY 60	12,433,622.42	1,458,768.68	5,508,390.44	20,080,268.33	12,427,163.19</												

