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Demographic Trends

- Overall veteran population is declining
- Enrolled and user veteran groups are increasing
 - 7.8 million enrollees (FY 2007)
 - 5.5 million users (FY 2007)
- Older veterans (especially 85 years and older)
- Women veterans
 - 8,798 women treated in VISN 19 in FY 07
- Operations Enduring Freedom and Iraqi Freedom (OEF/OIF) veterans
 - 18,135 enrolled OEF/OIF veterans in VISN 19 (as of 9/08)





Eastern Colorado HEALTH CARE SYSTEM



Sites

Patients We Serve

Opened

Denver VAMC	50,407	1951
CBOC's		
Burlington	455	2007
Aurora	4,326	2002
Lakewood	4,276	2002
Colorado Springs	13,470	1981
Pueblo	16,605**	1997
La Junta	1,096	2001
Lamar	470	2001
Alamosa	1,404	2000

** Workload includes lab and ancillary procedures

Geographic Distribution of VA Expenditures (GDX) for Fiscal Year (FY) 2006

COLORADO

Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation	General Operating Expenses	Insurance & Indemnities	Medical Care
ADAMS	30,244	\$ 67,665	\$ 34,064	\$ -	\$ 4,179	\$ -	\$ 2,145	\$ 27,277
ALAMOSA	1,126	\$ 3,717	\$ 2,059	\$ -	\$ 192	\$ -	\$ 77	\$ 1,389
ARAPAHOE	47,823	\$ 100,787	\$ 55,728	\$ -	\$ 7,097	\$ -	\$ 3,286	\$ 34,676
ARCHULETA	1,361	\$ 3,019	\$ 1,591	\$ -	\$ 70	\$ -	\$ 90	\$ 1,269
BACA	390	\$ 1,078	\$ 402	\$ -	\$ 31	\$ -	\$ 26	\$ 618
BENT	568	\$ 4,214	\$ 2,241	\$ -	\$ 49	\$ -	\$ 39	\$ 1,886
BOULDER	18,373	\$ 24,823	\$ 14,488	\$ -	\$ 2,566	\$ -	\$ 1,389	\$ 6,380
BROOMFIELD	2,809	\$ 5,436	\$ 2,910	\$ -	\$ 696	\$ -	\$ -	\$ 1,831
CHAFFEE	2,109	\$ 3,741	\$ 2,391	\$ -	\$ 115	\$ -	\$ 143	\$ 1,091
CHEYENNE	158	\$ 351	\$ 143	\$ -	\$ 12	\$ -	\$ 11	\$ 184
CLEAR CREEK	1,030	\$ 1,559	\$ 859	\$ -	\$ 58	\$ -	\$ 70	\$ 572
CONEJOS	599	\$ 2,571	\$ 1,573	\$ -	\$ 71	\$ -	\$ 43	\$ 883
COSTILLA	336	\$ 1,929	\$ 1,236	\$ -	\$ 23	\$ -	\$ 24	\$ 647
CROWLEY	674	\$ 1,868	\$ 1,125	\$ -	\$ 53	\$ -	\$ 45	\$ 646
CUSTER	561	\$ 1,575	\$ 957	\$ -	\$ 15	\$ -	\$ 39	\$ 564
DELTA	3,669	\$ 11,943	\$ 5,146	\$ 3,023	\$ 121	\$ -	\$ 250	\$ 6,427
DENVER	37,528	\$ 156,498	\$ 56,042	\$ -	\$ 4,930	\$ 21,659	\$ 2,648	\$ 68,196
DOLORES	204	\$ 473	\$ 341	\$ -	\$ 8	\$ -	\$ 14	\$ 110
DOUGLAS	17,896	\$ 23,786	\$ 14,332	\$ -	\$ 2,116	\$ -	\$ 1,185	\$ 6,154
EAGLE	2,452	\$ 2,039	\$ 910	\$ -	\$ 88	\$ -	\$ 167	\$ 874
ELBERT	2,805	\$ 3,998	\$ 2,593	\$ -	\$ 213	\$ -	\$ 184	\$ 1,008
EL PASO	76,259	\$ 232,219	\$ 170,301	\$ -	\$ 21,472	\$ -	\$ 5,184	\$ 35,261
FREMONT	7,446	\$ 16,852	\$ 10,459	\$ -	\$ 428	\$ -	\$ 509	\$ 5,457
GARFIELD	3,800	\$ 7,349	\$ 3,138	\$ -	\$ 182	\$ -	\$ 261	\$ 3,768
GILPIN	589	\$ 1,029	\$ 692	\$ -	\$ 22	\$ -	\$ 44	\$ 271
GRAND	1,411	\$ 1,609	\$ 932	\$ -	\$ 28	\$ -	\$ 97	\$ 552
GUNNISON	1,235	\$ 2,010	\$ 1,096	\$ -	\$ 232	\$ -	\$ 81	\$ 600
HINSDALE	75	\$ 250	\$ 93	\$ -	\$ 0	\$ -	\$ 5	\$ 151
HUERFANO	1,047	\$ 5,130	\$ 3,613	\$ -	\$ 18	\$ -	\$ 72	\$ 1,427
JACKSON	176	\$ 472	\$ 211	\$ 51	\$ 1	\$ -	\$ 12	\$ 248
JEFFERSON	49,047	\$ 115,224	\$ 42,034	\$ -	\$ 19,887	\$ 22,732	\$ 3,404	\$ 27,116
KIOWA	140	\$ 495	\$ 201	\$ -	\$ 5	\$ -	\$ 10	\$ 278
KIT CARSON	652	\$ 1,150	\$ 550	\$ -	\$ 18	\$ -	\$ 46	\$ 537
LAKE	547	\$ 918	\$ 503	\$ -	\$ 86	\$ -	\$ 39	\$ 291
LA PLATA	4,241	\$ 7,788	\$ 4,158	\$ -	\$ 397	\$ -	\$ 291	\$ 2,943

COLORADO								
Expenditures in \$000s								
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation	General Operating Expenses	Insurance & Indemnities	Medical Care
LARIMER	22,269	\$ 43,723	\$ 24,023	\$ -	\$ 3,933	\$ -	\$ 1,528	\$ 14,240
LAS ANIMAS	1,570	\$ 6,172	\$ 3,989	\$ -	\$ 138	\$ -	\$ 109	\$ 1,936
LINCOLN	669	\$ 1,017	\$ 507	\$ -	\$ 40	\$ -	\$ 46	\$ 424
LOGAN	1,949	\$ 3,545	\$ 1,641	\$ -	\$ 100	\$ -	\$ 132	\$ 1,673
MESA	14,516	\$ 58,858	\$ 20,528	\$ -	\$ 1,498	\$ 645	\$ 986	\$ 35,201
MINERAL	108	\$ 88	\$ 38	\$ -	\$ 8	\$ -	\$ 8	\$ 34
MOFFAT	1,373	\$ 2,133	\$ 1,042	\$ -	\$ 70	\$ -	\$ 97	\$ 924
MONTEZUMA	2,785	\$ 5,132	\$ 2,831	\$ -	\$ 98	\$ -	\$ 189	\$ 2,014
MONTROSE	3,876	\$ 10,076	\$ 3,769	\$ -	\$ 219	\$ -	\$ 265	\$ 5,824
MORGAN	2,046	\$ 4,762	\$ 2,131	\$ -	\$ 139	\$ -	\$ 142	\$ 2,350
OTERO	2,105	\$ 10,527	\$ 7,219	\$ -	\$ 185	\$ -	\$ 146	\$ 2,976
OURAY	487	\$ 865	\$ 383	\$ -	\$ 20	\$ -	\$ 33	\$ 428
PARK	2,365	\$ 3,896	\$ 2,394	\$ -	\$ 52	\$ -	\$ 157	\$ 1,293
PHILLIPS	343	\$ 817	\$ 257	\$ -	\$ 8	\$ -	\$ 24	\$ 527
PITKIN	1,071	\$ 976	\$ 459	\$ -	\$ 29	\$ -	\$ 76	\$ 412
PROWERS	837	\$ 3,546	\$ 1,858	\$ -	\$ 94	\$ -	\$ 58	\$ 1,536
PUEBLO	16,490	\$ 63,902	\$ 37,080	\$ -	\$ 2,283	\$ -	\$ 1,126	\$ 23,413
RIO BLANCO	572	\$ 1,372	\$ 559	\$ -	\$ 60	\$ -	\$ 40	\$ 713
RIO GRANDE	1,166	\$ 3,625	\$ 2,362	\$ -	\$ 34	\$ -	\$ 83	\$ 1,147
ROUTT	1,629	\$ 1,410	\$ 704	\$ -	\$ 89	\$ -	\$ 111	\$ 507
SAGUACHE	508	\$ 1,223	\$ 796	\$ -	\$ 13	\$ -	\$ 35	\$ 378
SAN JUAN	82	\$ 146	\$ 12	\$ -	\$ 1	\$ -	\$ 7	\$ 126
SAN MIGUEL	581	\$ 570	\$ 280	\$ -	\$ 9	\$ -	\$ 40	\$ 241
SEDGWICK	328	\$ 618	\$ 378	\$ -	\$ 4	\$ -	\$ 23	\$ 213
SUMMIT	1,718	\$ 1,280	\$ 795	\$ -	\$ 79	\$ -	\$ 115	\$ 291
TELLER	3,295	\$ 7,326	\$ 5,215	\$ -	\$ 281	\$ -	\$ 215	\$ 1,614
WASHINGTON	472	\$ 882	\$ 389	\$ -	\$ 27	\$ -	\$ 33	\$ 433
WELD	14,603	\$ 31,507	\$ 15,249	\$ -	\$ 2,128	\$ -	\$ 1,003	\$ 13,128
YUMA	743	\$ 1,313	\$ 710	\$ -	\$ 16	\$ -	\$ 52	\$ 534
COLORADO (Totals)	419,938	\$ 1,086,869	\$ 576,710	\$ 3,074	\$ 77,131	\$ 45,036	\$ 28,807	\$ 356,110

COLORADO

Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation	General Operating Expenses	Insurance & Indemnities	Medical Care
TOTAL CONG. DIST (01)	43,104	\$ 135,694	\$ 60,938	\$ -	\$ 5,477	\$ -	\$ 3,032	\$ 66,247
TOTAL CONG. DIST (02)	47,396	\$ 73,246	\$ 38,407	\$ -	\$ 6,557	\$ -	\$ 3,264	\$ 25,018
TOTAL CONG. DIST (03)	67,143	\$ 214,463	\$ 106,776	\$ -	\$ 6,073	\$ 645	\$ 4,595	\$ 96,375
TOTAL CONG. DIST (04)	52,085	\$ 108,150	\$ 56,124	\$ -	\$ 7,107	\$ -	\$ 3,585	\$ 41,335
TOTAL CONG. DIST (05)	90,878	\$ 263,355	\$ 190,022	\$ -	\$ 22,402	\$ -	\$ 6,170	\$ 44,761
TOTAL CONG. DIST (06)	59,561	\$ 92,638	\$ 53,985	\$ 54	\$ 7,562	\$ -	\$ 4,046	\$ 26,990
TOTAL CONG. DIST (07)	59,771	\$ 199,293	\$ 70,429	\$ 3,020	\$ 21,954	\$ 44,391	\$ 4,115	\$ 55,383
COLORADO (Totals)	419,938	\$ 1,086,840	\$ 576,682	\$ 3,074	\$ 77,131	\$ 45,036	\$ 28,807	\$ 356,110

Notes:

* Veteran population estimate from VA's Office of the Actuary (VetPop 2004).

1. Expenditures are rounded to the nearest thousand dollars: "\$1" = \$500 to \$1,000; "\$0" < \$500; and "\$-" = 0.
2. Expenditures presented at the county level for compensation, pension, education and vocational rehabilitation reflect the dollar values of actual payments made to individuals.
3. The Compensation & Pension category includes expenditures for the following programs: veterans' compensation for service-connected disability; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and pension to veterans' surviving spouses and children.
4. Medical Care category includes medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care does not include construction or other non-medical support expenditures.
5. Total expenditures by sum of counties may be slightly different from those calculated by sum of 109th Congressional Districts. The differences are resulted from rounding.

**GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES FOR FY 07
COLORADO**

Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pensions	Construction	Education & Vocational Rehabilitation	General Operating Expenses	Insurance & Indemnities	Medical Care
ADAMS	30,540	\$ 72,576	\$ 36,926	\$ -	\$ 4,100	\$ -	\$ 1,207	\$ 30,344
ALAMOSA	1,154	\$ 4,409	\$ 2,344	\$ -	\$ 205	\$ -	\$ 165	\$ 1,696
ARAPAHOE	47,708	\$ 110,723	\$ 60,458	\$ -	\$ 7,492	\$ -	\$ 3,645	\$ 39,127
ARCHULETA	1,371	\$ 3,633	\$ 1,776	\$ -	\$ 97	\$ -	\$ 110	\$ 1,650
BACA	390	\$ 1,162	\$ 404	\$ -	\$ 26	\$ -	\$ 60	\$ 673
BENT	526	\$ 4,376	\$ 2,365	\$ -	\$ 66	\$ -	\$ 6	\$ 1,938
BOULDER	19,109	\$ 26,767	\$ 15,721	\$ -	\$ 2,506	\$ -	\$ 2,231	\$ 6,309
BROOMFIELD	2,886	\$ 6,044	\$ 3,202	\$ -	\$ 701	\$ -	\$ 219	\$ 1,922
CHAFFEE	2,165	\$ 4,345	\$ 2,661	\$ -	\$ 116	\$ -	\$ 80	\$ 1,488
CHEYENNE	150	\$ 342	\$ 176	\$ -	\$ 10	\$ -	\$ 49	\$ 107
CLEAR CREEK	1,005	\$ 1,774	\$ 905	\$ -	\$ 65	\$ -	\$ 68	\$ 737
CONEJOS	652	\$ 2,593	\$ 1,658	\$ -	\$ 79	\$ -	\$ 59	\$ 798
COSTILLA	334	\$ 2,164	\$ 1,256	\$ -	\$ 36	\$ -	\$ 36	\$ 836
CROWLEY	629	\$ 2,122	\$ 1,233	\$ -	\$ 76	\$ -	\$ 7	\$ 806
CUSTER	591	\$ 1,708	\$ 1,069	\$ -	\$ 32	\$ -	\$ 61	\$ 546
DELTA	3,686	\$ 12,021	\$ 5,691	\$ -	\$ 138	\$ -	\$ 229	\$ 5,962
DENVER	37,651	\$ 170,992	\$ 58,631	\$ 13,864	\$ 4,996	\$ 14,301	\$ 3,845	\$ 75,355
DOLORES	196	\$ 488	\$ 344	\$ -	\$ 15	\$ -	\$ 6	\$ 123
DOUGLAS	19,334	\$ 26,916	\$ 16,152	\$ -	\$ 2,438	\$ -	\$ 1,215	\$ 7,111
EAGLE	2,438	\$ 2,015	\$ 978	\$ -	\$ 129	\$ -	\$ 123	\$ 785
ELBERT	2,801	\$ 4,466	\$ 2,811	\$ -	\$ 231	\$ -	\$ 100	\$ 1,323
EL PASO	77,194	\$ 258,900	\$ 186,313	\$ -	\$ 23,220	\$ -	\$ 4,455	\$ 44,912
FREMONT	7,309	\$ 17,803	\$ 11,110	\$ -	\$ 545	\$ -	\$ 350	\$ 5,797
GARFIELD	3,846	\$ 7,170	\$ 3,263	\$ -	\$ 225	\$ -	\$ 177	\$ 3,506
GILPIN	582	\$ 1,221	\$ 691	\$ -	\$ 27	\$ -	\$ 65	\$ 437
GRAND	1,375	\$ 1,765	\$ 984	\$ -	\$ 37	\$ -	\$ 54	\$ 690
GUNNISON	1,183	\$ 2,150	\$ 1,215	\$ -	\$ 209	\$ -	\$ 128	\$ 597
HINSDALE	82	\$ 239	\$ 151	\$ -	\$ 1	\$ -	\$ 2	\$ 85
HUERFANO	1,070	\$ 5,861	\$ 3,798	\$ -	\$ 17	\$ -	\$ 85	\$ 1,961
JACKSON	175	\$ 432	\$ 207	\$ -	\$ 2	\$ -	\$ 13	\$ 209
JEFFERSON	49,807	\$ 123,817	\$ 44,636	\$ 5	\$ 20,828	\$ 24,417	\$ 4,321	\$ 29,610
KIOWA	142	\$ 526	\$ 251	\$ -	\$ 2	\$ -	\$ 4	\$ 270
KIT CARSON	684	\$ 1,203	\$ 517	\$ -	\$ 31	\$ -	\$ 82	\$ 573
LAKE	540	\$ 848	\$ 505	\$ -	\$ 71	\$ -	\$ 8	\$ 264
LA PLATA	4,358	\$ 8,989	\$ 4,460	\$ -	\$ 348	\$ -	\$ 388	\$ 3,793
LARIMER	22,901	\$ 48,435	\$ 26,756	\$ -	\$ 3,959	\$ -	\$ 1,900	\$ 15,820
LAS ANIMAS	1,622	\$ 6,744	\$ 4,097	\$ -	\$ 95	\$ -	\$ 43	\$ 2,509
LINCOLN	640	\$ 790	\$ 530	\$ -	\$ 18	\$ -	\$ 14	\$ 228

GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES FOR FY 07

COLORADO

Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pensions	Construction	Education & Vocational Rehabilitation	General Operating Expenses	Insurance & Indemnities	Medical Care
LOGAN	1,965	\$ 3,555	\$ 1,696	\$ -	\$ 162	\$ -	\$ 149	\$ 1,549
MESA	15,137	\$ 64,911	\$ 22,575	\$ -	\$ 1,729	\$ 492	\$ 872	\$ 39,243
MINERAL	132	\$ 180	\$ 72	\$ -	\$ 10	\$ -	\$ 0	\$ 98
MOFFAT	1,393	\$ 2,091	\$ 1,059	\$ -	\$ 129	\$ -	\$ 24	\$ 880
MONTEZUMA	2,828	\$ 5,430	\$ 3,028	\$ -	\$ 130	\$ -	\$ 109	\$ 2,164
MONTROSE	4,183	\$ 10,469	\$ 4,455	\$ -	\$ 265	\$ -	\$ 238	\$ 5,510
MORGAN	2,132	\$ 4,563	\$ 2,214	\$ -	\$ 156	\$ -	\$ 93	\$ 2,100
OTERO	2,179	\$ 12,277	\$ 7,946	\$ -	\$ 208	\$ -	\$ 109	\$ 4,014
OURAY	506	\$ 913	\$ 443	\$ -	\$ 14	\$ -	\$ 17	\$ 440
PARK	2,341	\$ 4,267	\$ 2,658	\$ -	\$ 109	\$ -	\$ 66	\$ 1,435
PHILLIPS	373	\$ 701	\$ 337	\$ -	\$ 24	\$ -	\$ 19	\$ 321
PITKIN	1,106	\$ 1,172	\$ 543	\$ -	\$ 28	\$ -	\$ 248	\$ 352
PROWERS	793	\$ 3,471	\$ 1,984	\$ -	\$ 107	\$ -	\$ 87	\$ 1,293
PUEBLO	17,067	\$ 73,340	\$ 40,935	\$ -	\$ 2,473	\$ -	\$ 692	\$ 29,240
RIO BLANCO	588	\$ 1,891	\$ 718	\$ -	\$ 62	\$ -	\$ 56	\$ 1,055
RIO GRANDE	1,238	\$ 4,299	\$ 2,744	\$ -	\$ 72	\$ -	\$ 54	\$ 1,429
ROUTT	1,694	\$ 1,817	\$ 769	\$ -	\$ 106	\$ -	\$ 151	\$ 791
SAGUACHE	579	\$ 1,364	\$ 840	\$ -	\$ 16	\$ -	\$ 68	\$ 439
SAN JUAN	116	\$ 156	\$ 9	\$ -	\$ 2	\$ -	\$ 1	\$ 144
SAN MIGUEL	583	\$ 563	\$ 271	\$ -	\$ 11	\$ -	\$ 62	\$ 219
SEDGWICK	339	\$ 714	\$ 408	\$ -	\$ 4	\$ -	\$ 25	\$ 276
SUMMIT	1,596	\$ 1,374	\$ 817	\$ -	\$ 76	\$ -	\$ 91	\$ 389
TELLER	3,168	\$ 8,586	\$ 5,931	\$ -	\$ 345	\$ -	\$ 150	\$ 2,159
WASHINGTON	477	\$ 967	\$ 434	\$ -	\$ 25	\$ -	\$ 2	\$ 506
WELD	15,598	\$ 33,831	\$ 16,843	\$ -	\$ 2,418	\$ -	\$ 873	\$ 13,698
YUMA	767	\$ 1,674	\$ 814	\$ -	\$ 32	\$ -	\$ 12	\$ 816
COLORADO (Totals)	427,706	\$ 1,193,107	\$ 626,791	\$ 13,869	\$ 81,898	\$ 39,209	\$ 29,880	\$ 401,460

GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES FOR FY 07

COLORADO

Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pensions	Construction	Education & Vocational Rehabilitation	General Operating Expenses	Insurance & Indemnities	Medical Care
TOTAL CONG. DIST (01)	43,262	\$ 147,923	\$ 63,937	\$ -	\$ 5,546	\$ -	\$ 4,185	\$ 74,256
TOTAL CONG. DIST (02)	47,959	\$ 78,720	\$ 41,113	\$ 5	\$ 6,577	\$ -	\$ 3,519	\$ 27,506
TOTAL CONG. DIST (03)	69,438	\$ 238,597	\$ 117,168	\$ -	\$ 6,736	\$ 492	\$ 4,204	\$ 109,997
TOTAL CONG. DIST (04)	53,904	\$ 116,225	\$ 61,851	\$ -	\$ 7,553	\$ -	\$ 3,820	\$ 43,002
TOTAL CONG. DIST (05)	91,590	\$ 293,025	\$ 207,799	\$ -	\$ 24,352	\$ -	\$ 5,077	\$ 55,797
TOTAL CONG. DIST (06)	61,035	\$ 102,024	\$ 59,277	\$ -	\$ 8,174	\$ -	\$ 4,947	\$ 29,626
TOTAL CONG. DIST (07)	60,518	\$ 216,583	\$ 75,638	\$ 13,864	\$ 22,959	\$ 38,717	\$ 4,127	\$ 61,277
COLORADO (Totals)	427,706	\$ 1,193,097	\$ 626,782	\$ 13,869	\$ 81,897	\$ 39,209	\$ 29,880	\$ 401,460

Notes:

* Veteran population estimate as of September 30, 2007 by the VA Office of the Actuary (VetPop 2007).

** Unique patients are patients who received treatments at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).

1. Expenditures are rounded to the nearest thousand dollars: "\$1" = \$500 to \$1,000; "\$0" < \$500; and "\$." = 0.
2. Expenditures presented at the county level for compensation, pension, education and vocational rehabilitation reflect the dollar values of actual payments made to individuals.
3. The Compensation & Pension category includes expenditures for the following programs: veterans' compensation for service-connected disability; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and pension to veterans' surviving spouses and children.
4. Medical Care category includes medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care does not include construction or other non-medical support expenditures.
5. Total expenditures by sum of counties may be slightly different from those calculated by sum of 110th Congressional Districts. The differences are resulted from rounding.