

AGENCY NAME	PROJECT	PROJECT NUMBER	CCF APPROPRIATION	SPENDING AUTHORITY	DOLLARS EXPENDED	ENCUMBRANCES	ENCUMBRANCES	45% OF TARGET REDUCTION	FY	EXEMPTION REASON	EXEMPTION REASON	SHORT SUMMARY OF REQUEST	EXEMPTION REASON	RATIONALE FOR RECOMMENDATION	FINAL TARGET REDUCTION	REQUESTED TARGET REDUCTION
1 Arapahoe Community College	Replace HVAC Equipment, Art and Design Center	M08025	\$672,423	\$672,423	\$460	\$73,080	\$32,866	\$639,077	FY 08-09	Life or safety	Design complete. Some roof top units heating systems have failed, sometimes causing fires within units. Air quality issues.	Design complete. Some roof top units heating systems have failed, sometimes causing fires within units. Air quality is an air quality issue. Although not seen as immediate threat to life or building is fully sprinklered and it safety. ACC requested \$9,336 above the target reduction to close the project if the exemption is denied.	\$629,741	\$629,741	\$0	
2 Colorado Historical Society	Ute Indian Museum, Ph 1 of 2	P0808	\$148,000						FY 07-08							
3 Colorado Historical Society	Ute Indian Museum, Ph 2 of 2	P0808	\$2,098,598						FY 08-09							
4 SUBTOTAL Ute Indian Museum		P0808	\$2,244,598	\$2,240,676	\$28,622	\$178,519	\$80,334	\$2,131,820							\$2,131,820	
5 Colorado Historical Society	Museum Relocation Logistics	P0814	\$385,000	\$385,000	\$71,510	\$300,403	\$135,181	\$178,309	FY 08-09	Increase Dollars	Project liaison cannot be stopped if new history museum is not stopped.	This funding is needed to allow a COP fully funded project to be completed on time and at appropriation.			\$12,821	\$12,821
6 Corrections	Electrical System Improvements, Buena Vista Correctional Center, Ph 1 of 3	M07003	\$653,590						FY 07-08							
7 Corrections	Electrical System Improvements, Buena Vista Correctional Center, Ph 2 of 3	M07003	\$534,221						FY 08-09							
8 SUBTOTAL Electrical System Improvements, Buena Vista Correctional Center		M07003	\$1,177,356	\$1,177,356	\$10,002	\$62,120	\$27,954	\$1,139,400		Life or safety	Power infrastructure needs to be repaired.	The Department of Corrections offered replacement projects that more than covered the cost of their frozen projects. These projects have been approved by the State Architect as viable for replacement "freeze" projects. Exemption requests for these "replaced" projects are approved as important projects to be completed.			\$0	
9 Corrections	Waste Water Treatment and Water Storage Tank Repairs, Fort Lyon Correctional Facility, Ph 1 of 2	M08016	\$540,486	\$540,486	\$43,259	\$147,930	\$66,569	\$430,659	FY 08-09	Under construction	Construction of small clarifier began August 2008 and is 80% complete.				\$0	
10 Corrections	CSP II Expansion - High Custody Expansion, Ph 3 of 3	P0340	\$2,000,000	\$33,707,368	\$7,363,893	\$21,263,725	\$9,568,676	\$2,000,000	FY 08-09	Under construction	Need computers, furniture, cells, etc in order for CSP II to open on time. Construction of phase 1 and 2 began November 2007.				\$0	
11 Human Services	Suicide Risk Mitigation	P0835	\$3,284,215	\$3,284,215	\$322	\$774,943	\$348,724	\$2,935,169	FY 08-09	Life or safety	Exempt Pueblo portion of project to complete design and construction on adolescent unit.	The Department apparently carefully analyzed need for safety against need for budget balancing. Compromise is approved as addressing life safety issues.		\$1,941,962	\$1,941,962	
12 Public Safety	Alamosa Troop Office, Regional Communications Center, Ph 2 of 2	P0653	\$1,217,719	\$2,952,955	\$101,938	\$64,567	\$29,055	\$1,217,719	FY 08-09	Life or safety	Crowded work environment, cramped living quarters, poor ventilation. Project is in bidding stage.	Although it is acknowledged that this is a poor quality building with cramped working quarters, it does not meet the criteria for an urgent life safety project.		\$1,217,719	\$0	

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13 Revenue	Fort Morgan, Port of Entry, Eastbound Lane and Scale Pit Repair	P0815	\$186,746	\$186,746	\$0	\$26,702	\$12,016	\$174,730	FY 08-09					\$174,730	\$174,730
14 State Fair - Pueblo	Infrastructure on Fairgrounds, Ph 1 of 3	M07017	\$830,000						FY 07-08						
15 State Fair - Pueblo	Repair/Replace Infrastructure on Fairgrounds, Ph 2 of 3	M07017	\$1,502,276						FY 08-09						
16 SUBTOTAL	Repair/Replace Infrastructure on Fairgrounds	M07017	\$2,332,276	\$2,298,623	\$58,199	\$649,363	\$292,213	\$1,948,111		Under construction	Phase 1 under construction since December 15, 2008 and is 70% complete. Streets need to be repaved.	Approve	Phase 1 is in construction and the entire amount is approved to finish the project. Phase 2 is not under construction and can be deappropriated.	\$1,502,276	\$1,502,276
17 University of Colorado - Boulder 2 of 2	Fire Safety Upgrades, Ph	M07011	\$418,063	\$824,165	\$2,460	\$72,175	\$32,479	\$418,063	FY 08-09					\$418,063	\$418,063
18 University of Colorado - Boulder of 3	Visual Arts Complex, Ph 3	P0627	\$7,070,000	\$15,520,591	\$5,520,660	\$23,662,303	\$10,648,036	\$7,070,000	FY 08-09	Under construction	Construction is 28% complete as of January 29, 2009.	Approve	This project was phased only for purposes of financing, not construction. This phase is needed to complete the construction which is already under way.	\$0	\$0
19 University of Colorado Springs 2	Repair/Replace University Hall Rooftop Units, Ph 1 of	M08023	\$431,436	\$431,436	\$49,216	\$10,980	\$4,941	\$377,279	FY 08-09	Life or safety	Rooftop units past their useful life. Energy inefficient. Under bid	Deny	Rooftop Units are old but working. Not an urgent life safety issue. Although air quality is important to program, it is not seen as immediate threat to life or safety.	\$377,279	\$0
20 Arapahoe Community College	Structural/Exterior Concrete Repair Main Bldg	M08005	\$439,602	\$439,602	\$9,404	\$44,000	\$19,800	\$410,398	FY 07-08	Life or safety	Could not do concrete work during winter months. Concrete is falling on to sidewalks. Stress fractures; water penetration.	Approve	Partially approve. School acknowledges that the project is approximately 60% life safety related. Although requested as urgent no repairs were undertaken last summer, although funding was provided in previous year. Some temporary fixes can be implemented. Approve for 50% funding.	\$205,199	\$0
21 Capitol Complex Facilities	Repair Passenger and Freight Elevators in Annex Ph 3 of 3	M06082	\$975,295	\$2,602,509	\$48,296	\$59,805	\$26,912	\$975,295	FY 07-08	Life or safety	Need to replace key components to meet building code. Disabled persons may require assistance to evacuate.	Deny	Not an immediate life safety issue. Should be requested in the near future	\$975,295	\$0
22 Capitol Complex Facilities	Fire Alarm System Upgrades at State Human Services Building, Ph 2 of 2	M07058	\$1,251,965	\$1,417,706	\$3,825	\$61,349	\$27,607	\$1,251,965	FY 07-08	Life or safety	Replace outdated fire alarms at Human Services Building; no failure has yet occurred. Does not meet code.	Approve	These fire alarms are an urgent life and safety issue. Entire unit must be replaced in order to be functional.	\$0	\$0
23 Capitol Complex Facilities	Variable Air Volume Boxes Replacement at Centennial Building, Ph 1 of 2	M08010	\$993,473	\$985,168	\$8,225	\$871	\$392	\$976,551	FY 07-08					\$976,551	\$976,551
24 Colorado Community College System at Lowry	Upgrade Mechanical System at Replace Roof, Building 758	M07042	\$644,383	\$635,031	\$21,046	\$31,954	\$14,379	\$599,606	FY 07-08					\$599,606	\$599,606

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Colorado Community College System at #967	HVAC Upgrades, Building #967	M08013	\$331,372	\$331,372	\$2,138	\$26,363	\$11,863	\$317,371	FY 07-08					\$317,371	\$317,371
Colorado Historical Society	Grant Humphreys Mansion Facilities Improvements	M08008	\$301,000	\$294,716	\$51,867	\$9,340	\$4,203	\$238,646	FY 07-08					\$238,646	\$238,646
Northwestern Community College	Turner Repair and Safety Upgrade, Rangely Campus	M07034	\$624,030	\$618,720	\$10,717	\$6,800	\$3,060	\$604,943	FY 07-08					\$604,943	\$604,943
Colorado School of Mines	Brown Hall HVAC Replacement, Ph 1 of 3	M07029	\$746,900	\$746,372	\$0	\$79,368	\$35,716	\$710,656	FY 07-08					\$710,656	\$710,656
Colorado School of Mines	Replace Failed Corroded Piping, Ph 1 of 2	M07032	\$410,730	\$935,156	\$5,667	\$11,375	\$5,119	\$410,730	FY 07-08					\$410,730	\$410,730
Colorado School of Mines	Hall of Justice Demolition and Related Classroom Improvements, Ph 1 of 2	P0804	\$2,841,145	\$2,839,330	\$324,541	\$826,780	\$372,051	\$2,142,738	FY 07-08	Under construction	Also life safety request including removing windows and fire alarms. Need to finish demolition.	Approve	This project is currently under construction. School is returning all funds related to improvements and is only completing demolition.	\$1,271,406	\$1,271,406
Colorado State University	Pikiti Station Electrical Switchgear Replacement	M08001	\$580,800	\$644,391	\$1	\$599,456	\$269,755	\$374,635	FY 07-08	Under construction	Also life safety request: Electrical switchgear contracted being built and 78% complete.	Approve	The switchgear is currently under construction (fabrication) and nearly complete for installation.	\$0	\$0
Colorado State University - Pueblo	Replace Campus Water Lines, Ph 1 of 2	M08002	\$283,589	\$282,899	\$18,615	\$162,986	\$73,344	\$190,940	FY 07-08				School confirmed it will revert \$262,557 on the Campus Water Line Project (M-08002).	\$262,557	\$262,557
Agriculture - Zuni & Inesday	Insectary Upgrade Palisade	M07018	\$582,009	\$560,063	\$16,920	\$386,401	\$173,880	\$369,263	FY 07-08	Life or safety	Department need \$31,205 to fix the ventilating hood.	Approve	Life safety ventilating system needs to be installed in one room. Needs \$34,128 within the target reduction to complete the project and revert the remainder of the funds.	\$483,770	\$483,770
Corrections	Roof Replacement, Buena Vista Correctional Center, Ph 2 of 5	M06046	\$163,943	\$172,595	\$8,792	\$98,473	\$44,313	\$119,490	FY 07-08	Life or safety	Old roof damaged beyond repair, leaking.	Approve	The Department offered replacement projects that covered this cost. Approval of this project is acceptable with the replacement.	\$0	\$0
Corrections	Lock/Door Control Replacement, Women's Correctional Facility	M07008	\$466,167	\$441,045	\$14,468	\$19,549	\$8,797	\$417,780	FY 07-08					\$417,780	\$417,780
Corrections	Rifle Correctional Center Water Treatment Plant Improvements	M07007	\$896,602	\$167,646	\$32,938	\$54,130	\$24,359		FY 08-09		Replaces other DOC freezes	Approve	This project have been approved by the State Architect as viable for replacement Corrections "freeze" projects.	\$1,614,037	\$1,614,037
Corrections	Delta Correctional Center Waste Water Treatment Plant	M07005	\$1,995,840	\$2,214,838	(\$28,907)	\$172,707	\$77,718		FY 08-09		Replaces other DOC freezes	Approve	This project have been approved by the State Architect as viable for replacement Corrections "freeze" projects.	\$2,148,756	\$2,148,756
Human Services	Replace Fire Hydrant and Water Mains, Fort Logan Mental Health Institute	M07050	\$705,999	\$660,583	\$0	\$35,569	\$16,006	\$644,577	FY 07-08	Life or safety	Water system is old. Water pressure is reduced. Needed to install sprinkler systems.	Deny	Additional research after receipt of the exemption request indicates that this is not urgent. DHS has not provided a new target reduction if the exemption is denied.	\$644,577	\$0

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Human Services	Heat Plant Repair and Equipment Replacement, Grand Junction Regional Center	M07051	\$811,010	\$894,021	\$87,768	\$86,957	\$39,131	\$767,122	FY 07-08	Under construction	Wall stabilization is complete.	Deny	Investigation after receipt of exemption request indicates that the wall is currently stable and the building is currently stable and the building provide additional shoring if required, enclosed. Approve \$100,000 to provide additional shoring if required. A new building would need to be requested during the FY 2010-11 cycle or later.	\$667,122	\$0
Human Services	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	M08009	\$406,340	\$406,018	\$14,524	\$316,680	\$142,506	\$248,988	FY 07-08	Under construction	Roofs is being removed. Closing project will not result in much savings.	Deny	Notice to proceed was issued Jan 13, until January 27. However, roof replacement is 40% complete and it will cost nearly the full amount to close the project. DHS is requested to submit an operating reduction in the amount of \$249,000 to compensate for these unapproved funds.	\$248,988	\$0
Human Services	State Veterans Center at HomeLake - Domiciliary Renovations, Ph 1 of 3	P0636	\$288,200						FY 05-06						
Human Services	HomeLake at HomeLake - Domiciliary Renovations, Ph 2 of 3	P0636	\$917,095						FY 07-08						
Human Services	State Veterans Center at HomeLake - Domiciliary Renovations, Ph 3 of 3	P0636	\$750,000						FY 06-07						
Human Services	SUBTOTAL State Veterans Center at HomeLake - Domiciliary Renovations	P0636	\$1,955,295	\$1,677,158	\$50,346	\$183,389	\$82,525	\$1,544,287		Under construction	Also life safety request. Department grouped all phases together. Additional information has been requested. VA funding could be lost. Residents need permanent homes that are safe and meet code.	Approve	Exemption did not describe project progress by phase (appropriation) and did not include fund source information. This was needed before determination could be made. After February 12, the project is approved, as all phases are under construction.	\$0	\$0
Human Services	Suicide Risk Assessment and Prevention at CMHIFL	P0809	\$160,000	\$160,000	\$18,560	\$6,440	\$2,898	\$138,542	FY 07-08					\$138,542	\$138,542
Human Services	Program Plan Adams Youth Services Center Replacement	P0810	\$185,200	\$28,668	\$28,392	\$0	\$0	\$276	FY 07-08					\$276	\$276
Human Services	Military and Veterans Affairs Building System Revitalization, Ph 1 of 2	M06080	\$544,000						FY 06-07						
Military and Veterans Affairs	Military and Veterans Affairs Building System Revitalization, Ph 2 of 2	M06080	\$938,000						FY 07-08						
Human Services	SUBTOTAL Building System Revitalization	M06080	\$1,482,000	\$1,386,643	\$231,668	\$139,597	\$62,819	\$1,092,156						\$1,092,156	\$1,092,156
Revenue	Fire Suppression System at 1881 Pierce	P0811	\$54,190	\$54,190	\$0	\$11,000	\$4,950	\$49,240	FY 07-08					\$49,240	\$49,240

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Fort Lewis College	Electrical Distribution System Improvements, Ph 2 of 2	M06060	\$728,153	\$1,306,107	\$41,462	\$50,356	\$152,654	\$322,412	FY 07-08					\$322,412	\$728,153
Fort Lewis College	Central Campus Improvements, Ph 1 of 3	M07028	\$463,925	\$441,462	\$50,356	\$152,654	\$68,694	\$322,412	FY 07-08					\$322,412	\$322,412
Lamar Community College	Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings	M07035	\$677,467	\$672,544	\$877	\$14,950	\$6,728	\$664,940	FY 07-08					\$664,940	\$664,940
Office of Information Technology	Transmitter Site Tower Repairs	M08012	\$200,000	\$200,000	\$155,784	\$44,216	\$19,897	\$24,319	FY 07-08	Under construction	Project started June 2008, completed 1/3/09	Approve	Project is under construction and nearly complete	\$0	\$0
Pikes Peak Community College	Remove/Replace "D" Parking Lot Stairs and Scanty/Riprap Hillside	M07038	\$274,933	\$250,498	\$0	\$6,600	\$2,970	\$247,528	FY 07-08	Life or safety	Parking lot stairs are old and deteriorated and must be repaired	Deny	Not urgent as money was available since FY 07-08. Other stairs exist as alternatives	\$247,528	\$0
Pueblo Community College	Repair/Replace Electrical Distribution Panels	M08006	\$370,008	\$366,493	\$23,075	\$34,635	\$15,586	\$327,832	FY 07-08	Under construction	Also life safety request. Combined abatement for 2 projects. Need fighting, fire alarms, ceiling complete so building can be occupied.	Approve	This project is combined with another "unfrozen" project and both are well under construction.	\$0	\$0
State Capitol Building	Repair/Replace All Elevators	M08011	\$549,350	\$549,350	\$104,616	\$28,000	\$12,600	\$432,134	FY 07-08	Life or safety	Components past their useful life. Elevators are unreliable.	Approve	The Department believes it must proceed with this project, so has offered the project below to replace it.	\$0	\$0
State Capitol Building, Volunteered	Security Lighting in Capitol	M04037							FY 08-09			Approve	This project have been approved by the State Architect as viable for replacement for the "Repair/Replace All Elevators"	\$432,134	\$432,134
University of Colorado - Boulder	Repair/Replace Building Electrical Services, Ph 2 of 4	M06062	\$507,011	\$587,404	\$92,706	\$51,329	\$23,098	\$471,600	FY 07-08					\$471,600	\$471,600
University of Colorado - Boulder	Upgrade Building Transformers/Electrical Services, Ph 1 of 2	M07013	\$535,203	\$511,233	\$8,819	\$18,510	\$8,330	\$494,085	FY 07-08					\$494,085	\$494,085
University of Colorado - Boulder	Main Campus Tunnel Security, Ph 1 of 3	M08003	\$100,907	\$100,907	\$889	\$6,000	\$2,700	\$97,318	FY 07-08	Increase Dollars	Need to cover expenses and encumbrances	Approve	This request accurately updates to correct expenditures.	\$96,018	\$96,018
University of Colorado - Boulder	Ekeley Sciences Middle Wing Renovation, Ph 1 of 2	P0802	\$2,567,767	\$2,294,827	\$405,383	\$1,162,266	\$523,029	\$1,366,415	FY 07-08					\$1,366,415	\$1,366,415
University of Colorado - Boulder	Ketchum Arts & Sciences Building Capital Renewal, Ph 1 of 2	P0803	\$991,015	\$780,877	\$66,512	\$661,148	\$297,517	\$416,848	FY 07-08	Increase Dollars	Need to cover expenses and encumbrances	Approve	Upon investigation, this is not an update to actual expenditures. A portion of the funds is needed to complete the design/construction drawings on the building. However, this has been approved.	\$333,289	\$333,289
Colorado State University - Pueblo	Campus Structural Analysis	M06061	\$386,100	\$214,785	\$15,943	\$52,079	\$23,436	\$175,406	FY 06-07				School confirmed it will revert \$197,582 on the Campus Structural Analysis Project (M-06061).	\$197,582	\$197,582
Human Services	Replace Deteriorated Campus Infrastructure System, CMHIFL, Ph 1 of 6	M06076	\$1,309,195	\$1,185,861	\$277	\$108,814	\$48,966	\$1,136,618	FY 06-07					\$1,136,618	\$1,136,618

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Mesa State College	Campus Fire Alarms	M06002	\$670,000	\$669,981	\$16,500	\$0	\$0	\$653,481	FY 06-07	Life or safety	Automatic notification of local emergency service providers	Approve	This is a Level I project that was inadvertently included on this list.	\$0	\$0
University of Colorado - Boulder	Storm/Sanitary Sewer Cross Connection, Ph 1 of 2	M06007	\$158,734	\$131,621	\$0	\$6,500	\$2,925	\$128,696	FY 06-07					\$128,696	\$128,696
Personnel and Administration	Capitol Complex Master Plan	P0651	\$1,700,000	\$1,386,500	\$164,244	\$933,612	\$420,125	\$602,131	FY 05-06	Increase Dollars	Seeks permission to complete planning documentation although this is out of scope with guidelines; no change to dollars	Approve	This request allows planning documents to be completed and exceeds the targeted reduction.	\$1,037,779	\$1,037,779
Personnel and Administration, Volunteered	Power Plant Building, Replace Roof	M06086								Replaces other DPA	Reductions	Approve	This offsets approved exemptions for DPA. This project has been completed and this is the unused portion.	\$48,156	\$48,156
Personnel and Administration, Volunteered	Camp George West Demolish Building	M07055								Replaces other DPA	Reductions	Approve	This offsets approved exemptions for DPA. This project has been completed and this is the unused portion.	\$99,474	\$99,474
Personnel and Administration, Volunteered	Capitol Building, Repair Exterior Stairs at Four Entrances	M06083								Replaces other DPA	Reductions	Approve	This offsets approved exemptions for DPA. This project has been completed and this is the unused portion. Project needs \$2,887 to close it out.	\$400,000	\$400,000
University of Colorado - Boulder, Volunteered	Fire Safety Upgrades - Phase 1 of 2	M07011	\$425,252	\$375,227				\$0	FY 07-08	Replaces other CU Boulder	Reductions	Approve	This offsets approved exemptions for CU Boulder	\$100,000	\$100,000
73 TOTAL ROUND TWO			\$51,566,978	\$96,086,346	\$15,349,280	\$53,850,360	\$24,232,662	\$43,746,445						\$30,789,494	\$25,576,046

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CSU Fort Collins	Clark Building Revitalization	P0801	\$2,000,000	\$1,999,782	\$87,121	\$696,300	\$313,335	\$1,599,326	FY 08-09	Increase Dollars		Approve	The amount has been adjusted for the final closure of the project as approved by the State Controllers Office.	\$2,000,000	\$1,599,326
CU-Boulder	Ekeley Renovation	P0802	\$11,559,536	\$11,559,536	\$0	\$0	\$11,559,536	\$8,435,946	FY 08-09					\$11,559,536	\$8,435,946
CU-Boulder	Keichum Arts and Sciences Capital Renewal	P0803	\$8,435,946	\$8,435,946	\$0	\$0	\$0	\$8,435,946	FY 08-09					\$8,435,946	\$8,435,946
Colorado School of Mines	Hall of Justice Demolitions/Classroom Improvements, Phase 2	P0804	\$3,516,697	\$3,516,697	\$0	\$0	\$0	\$3,516,697	FY 08-09					\$3,516,697	\$3,516,697
Pueblo Community College	Academic Building - Learning Center	P0833	\$2,971,482	\$2,971,482	\$0	\$0	\$0	\$2,971,482	FY 08-09					\$2,971,482	\$2,971,482
Department of Military and Veterans Affairs	Grand Junction Readiness Center	P0839	\$3,994,432	\$3,994,432	\$56,343	\$0	\$0	\$3,938,089	FY 08-09	Increase Dollars	Need the entire 25% state match to complete design, or will lose all 75% federal match funds for design			\$3,682,712	\$3,682,712
Department of Human Services	Colorado Mental Health Institute at Fort Logan Cottage Air Conditioning	P0834	\$1,806,035	\$1,806,035	\$0	\$29,480	\$13,266	\$1,792,769	FY 08-09					\$1,792,769	\$1,792,769
University of Northern Colorado	Butler Hancock Interior Renovation	P0830	\$3,000,000	\$3,000,000	\$2,355	\$3,840	\$1,728	\$2,995,917	FY 08-09					\$2,995,917	\$2,995,917
Colorado State University - Pueblo	Academic Resource Center Renovation	P0825	\$2,797,436	\$2,797,436	\$2,686	\$2,576,724	\$1,159,526	\$1,635,224	FY 08-09			Approve	The amount has been adjusted for the final closure of the project as approved by the State Controllers Office.	\$2,797,436	\$2,797,436
Colorado School of Mines	Brown Hall Addition Phase 1	P0829	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000	FY 08-09					\$2,000,000	\$2,000,000
Northwestern Community College	Craig Academic Center	P0831	\$1,990,056	\$1,990,056	\$0	\$0	\$0	\$1,990,056	FY 08-09					\$1,990,056	\$1,990,056
Department of Corrections	Fort Lyon Correctional Facility Phase III Expansion	P0108	\$7,162,494	\$7,226,569	\$64,075	\$11,056	\$4,975	\$7,157,519	FY 08-09				This request is revised to reduce the Cash Funds appropriation by \$3,287,200	\$7,157,519	\$7,157,519
ONE TOTAL ROUND			\$61,234,114	\$51,297,971	\$212,580	\$3,317,400	\$1,492,830	\$49,592,561						\$50,900,070	\$50,499,396

Original projects on freeze	73
New volunteered reductions	7
Requested exemptions	34
Original Target Reduction	\$93,339,006
Revised Reduction	\$76,075,442
	82%

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