

# FY 2008-09 Emergency Supplemental Capital Construction Request

## Mesa State College

### Saunders Fieldhouse Renovation and Expansion (Phase II of III)

**Motion:**

Approve the emergency supplemental request from Mesa State College for additional cash funds spending authority (\$3,627,000 CF) for the Saunders Fieldhouse Renovation and Expansion project.

**GENERAL INFORMATION**

2007-132

**1. Which supplemental criterion does the request meet?**


The project is scheduled for completion in December 2009. An emergency supplemental is required in order to include new value-added features at the time of construction and address additional required renovations prior to project completion. There are no contingency funds remaining for this purpose due to the high cost of steel and concrete at the time the project was bid.

**2. Which projects will be restricted to fund the supplemental request?**

An emergency restriction is not necessary because the supplemental is funded with cash funds.

**3. Has the request been approved by OSPB and CCHE?**

**PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION**

The appropriation to be amended was authorized in the following bill: HB 08-1303

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$18,400,687	\$0	\$0	\$18,400,687
CF	\$0	\$3,627,000	\$0	\$3,627,000
CFE	\$22,487,816	\$0	\$0	\$22,487,816
	<u>\$40,888,503</u>	<u>\$3,627,000</u>	<u>\$0</u>	<u>\$44,515,503</u>

**REASON FOR SUPPLEMENTAL REQUEST**

Mesa State College (Mesa) is requesting additional cash funds spending authority to address renovation needs and to enhance student learning and living spaces throughout the facility. Mesa explains that there are no remaining contingency funds for this request. In an effort to avoid escalating construction inflation costs, the college expedited project bidding and construction. Even so, structural steel costs exceeded original estimates by \$2.4 million, and concrete costs exceeded original estimates by \$1.6 million. According to Mesa, construction inflation costs have since decreased and lower priced materials are now available, but it is too late to realize any cost savings.

This request will make the following additions and/or modifications to the project:

- upgrade technology in academic classrooms (\$870,000);
- upgrade nursing clinical labs, including additional instructional and scientific equipment (\$603,000);
- replace obsolete and damaged furniture in health sciences offices (\$201,000);
- expand indoor running track by an additional 700 feet (\$470,000);
- select standing seam roof system rather than thermoplastic olefin roof system, which is code compliant, but inferior (\$250,000);

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- upgrade elevators, toilet facilities, window facilities, and install vault for information technology and audio visual equipment (\$352,000).

**Project funding.** Mesa reports that fundraising for the project has exceeded expectations and the supplemental request will be funded in large part (\$2.5 million) by private donations. The remainder of the supplemental request will be funded from institutional cash sources (\$1.1 million).

#### **SUMMARY OF PROJECT**

generate an interdisciplinary synergy between the health sciences, kinesiology, student recreation/intramurals, and intercollegiate athletics programs. The college says the fieldhouse's academic, athletic, recreation, and mixed-use space is undersized, programmatically inadequate, and under-equipped to meet the needs of these four programs. The project will provide health sciences classrooms, labs, and offices; a new fitness center with aerobics studios; a natatorium with a new pool and diving well; recreation locker facilities; athletic facilities; kinesiology classrooms and labs; multi-purpose rooms; and a lobby with a central control desk.

#### **QUESTIONS / OUTSTANDING ISSUES**