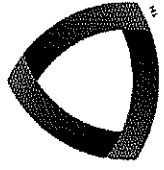
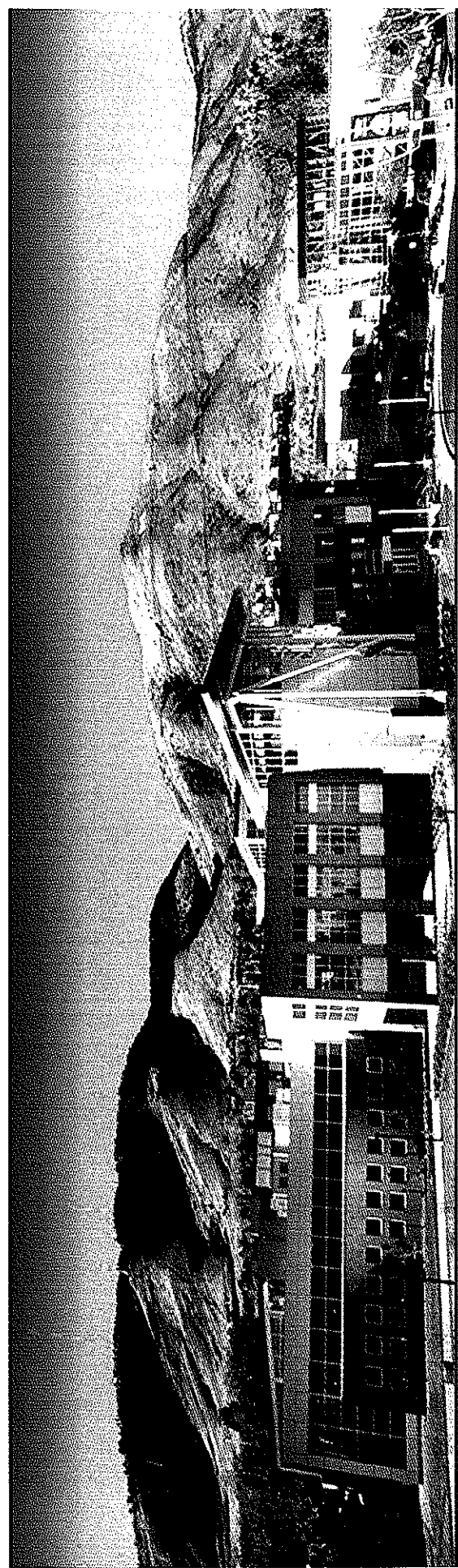


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 **COLORADO SCHOOL OF MINES**



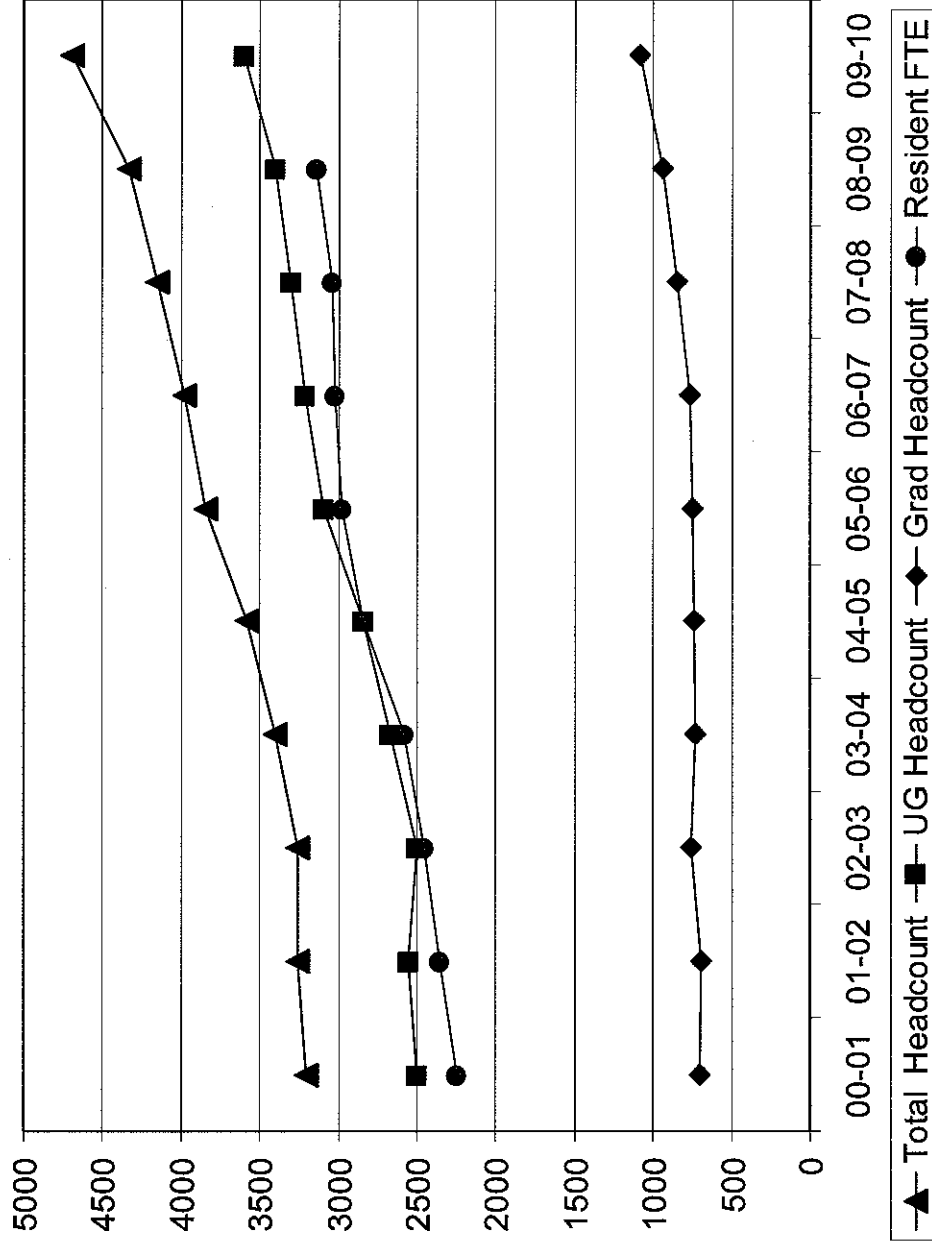
Prepared for Colorado General Assembly  
Capital Development Committee  
December 2, 2009



# Key Highlights

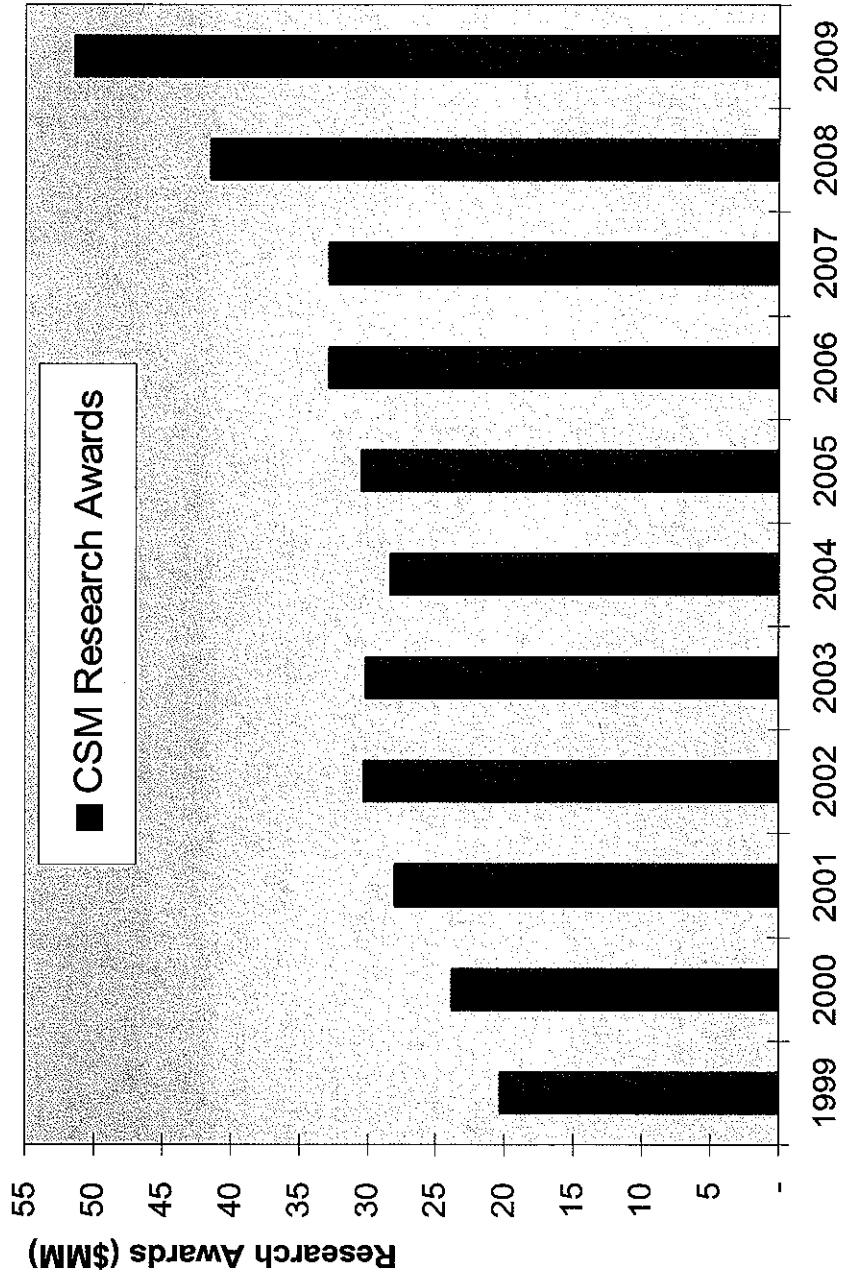
- ▶ Strong placement results for May '09 graduates
- ▶ Record Freshman enrollment
- ▶ Graduate enrollment growth = 16%
- ▶ Research awards > \$50M
- ▶ Gifts > \$30M
- ▶ Endowment per student FTE ranks 25<sup>th</sup> nationally among public universities

# Colorado School of Mines Enrollment



Highest resident student FTE growth rate (39%) since 2000 among the state's higher education governing boards.

# CSM Research Awards



Exceeded \$50M strategic target.

- Over 52% awards from private sources in '09.
- Prestigious NSF MRSEC grant in renewable energy materials.

# Strategic Objectives

- ▶ Enhance distinction of baccalaureate programs.
- ▶ Grow research programs and increase reputation as premier global research university.
- ▶ Expand campus infrastructure.
- ▶ Transform residential learning community.
- ▶ Strengthen financial flexibility.

# 5 Year Capital Plan: Priority Projects

Project	Total (\$M)	State (\$M)	State Req: Re-App (\$M)	State Req: New (\$M)	CSM (\$M)	CSM Source	Status
Hall of Justice Abate. & Classroom Imprvmts.	6.3	1.5	4.8				Abatement completed. Improvements on hold.
Brown Hall (Eng. & MN)	34.0	6.7	2.0		25.3	Student fees	Financing completed. Construction to begin 2010
Marquez Hall - (PE)	40.0			15.0	25.0	Fundraising	Fundraising completed. Financing for Phase 1 completed. Const. to begin 2010
Student Housing-phase 1	27.9				27.9	Housing revenue	Financing completed.
Student Health Ctr	3.0				3.0	Health fees	Financing completed.
Meyer Hall (Phys.)	46.2			25.0	21.2	Fundraising	
Earth Energy Institute - Phase 1	45.6			20.0	25.6	Fundraising / Federal grants	NIST proposal submitted for \$12mm.
<b>TOTALS</b>	<b>203.0</b>	<b>8.2</b>	<b>6.8</b>	<b>60.0</b>	<b>128.0</b>		