

JBC STAFF FISCAL ANALYSIS  
 SENATE APPROPRIATIONS COMMITTEE

CONCERNING PUBLIC HEALTH.

Prime	Senator Hagedorn	JBC	Steve Allen
Sponsors:	Representative McGibbon	Analyst:	303-866-2061
		Phone:	April 7, 2008
		Date	
		Prepared:	

Summary of Amendments Made to the Bill After the 04/02/08  
 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

<input checked="" type="checkbox"/> XXX	Concurs	<input type="checkbox"/>	Does Not Concur	<input type="checkbox"/>	Updated Analysis
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Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment J.001 (attached), which adds a provision appropriating the following amounts to the Department of Public Health and Environment for FY 2008-09:

<b>Total</b>	<b>\$179,761</b>
<b>Total FTE</b>	<b><u>3.0</u></b>
General Fund	59,920
FTE	1.0
Cash Funds from gifts, grants and donations credited to the Comprehensive Public Health Plan Cash Fund	119,841
FTE	2.0

These appropriations correspond to the appropriations indicated in the April 2, 2008, Legislative Council Staff Revised Fiscal Note. At the direction of the Appropriations Committee Chairman, amendment J.001 also includes a provision that reduces the General Fund appropriation in the FY 2008-09 Long Bill (H.B. 08-1375) to the Controlled Maintenance Trust Fund by \$59,920 in order to offset the General Fund appropriation required to implement this bill.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

1. The bill creates the new Comprehensive Public Health Plan Cash Fund, which would receive revenues from gifts, grants or donations. Subject to the receipt of these gifts, grants, or donations, the bill directs the department of public health and environment to develop a comprehensive public health plan to be approved by the state board.
2. The Joint Budget Committee has introduced a balanced budget package for FY 2008-09 based on the March 2008, Legislative Council Staff revenue forecast. The budget package appropriates the maximum amount of General Fund allowed pursuant to the statutory six percent limit on General Fund appropriations, including a \$6,183,659 General Fund appropriation to the Controlled Maintenance Trust Fund (CMTF). If the Committee adopts J.001, the General Fund appropriation to the CMTF will be reduced by \$59,920 in order to comply with the statutory limit on General Fund appropriations.