

CORRECTED
SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 11, 2008
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB08-161 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 6, strike lines 21 through 27 and substitute the
2 following:

3 **"SECTION 4. Appropriation - legislative intent.** (1) In addition
4 to any other appropriation, there is hereby appropriated, to the department
5 of health care policy and financing, executive director's office, general
6 administration, for operating expenses, for the fiscal year beginning July
7 1, 2008, the sum of ten thousand five hundred forty-one dollars (\$10,541)
8 cash funds, or so much thereof as may be necessary, for the
9 implementation of this act. Said sum shall be from the department of
10 health care policy and financing cash fund created pursuant to section
11 25.5-1-109, Colorado Revised Statutes. In addition to said appropriation,
12 the general assembly anticipates that the department of health care policy
13 and financing will receive ten thousand five hundred forty-one dollars
14 (\$10,541) federal funds in the fiscal year beginning July 1, 2008, for the
15 implementation of this act. Although the federal funds are not
16 appropriated in this act, they are noted for the purpose of indicating the
17 assumptions used relative to these funds in developing state appropriation
18 amounts.

19 (2) In addition to any other appropriation, there is hereby
20 appropriated, to the department of health care policy and financing,
21 department of human services Medicaid-funded programs, office of
22 information technology services - Medicaid funding, for the Colorado

1 benefits management system, for the fiscal year beginning July 1, 2008,
2 the sum of two thousand nine hundred thirty-three dollars (\$2,933) cash
3 funds, or so much thereof as may be necessary, for the implementation of
4 this act. Of said sum, two thousand five hundred ninety-nine dollars
5 (\$2,599) shall be from the department of health care policy and financing
6 cash fund created pursuant to section 25.5-1-109, Colorado Revised
7 Statutes, and three hundred thirty-four dollars (\$334) shall be cash funds
8 from the children's basic health trust fund created in section 25.5-8-105
9 (1), Colorado Revised Statutes. In addition to said appropriations, the
10 general assembly anticipates that the department of health care policy and
11 financing will receive two thousand six hundred twenty-one dollars
12 (\$2,621) federal funds in the fiscal year beginning July 1, 2008, for the
13 implementation of this act. Although the federal funds are not
14 appropriated in this act, they are noted for the purpose of indicating the
15 assumptions used relative to these funds in developing state appropriation
16 amounts.

17 (3) In addition to any other appropriation, there is hereby
18 appropriated, to the department of human services, for the Colorado
19 benefits management system, for the fiscal year beginning July 1, 2008,
20 the sum of nine thousand three hundred forty-five dollars (\$9,345). Of
21 said sum, two thousand five hundred eleven dollars (\$2,511) shall be
22 from the department of health care policy and financing cash fund created
23 pursuant to section 25.5-1-109, Colorado Revised Statutes, one thousand
24 two hundred eighty dollars (\$1,280) cash funds shall be from the old age
25 pension fund created in section 1 of article XXIV of the Colorado
26 constitution, and five thousand five hundred fifty-four (\$5,554) shall be
27 reappropriated funds transferred from the department of health care
28 policy and financing. In addition to said appropriations, the general
29 assembly anticipates that the department of human services will receive
30 six thousand six hundred fifty-five dollars (\$6,655) federal funds in the
31 fiscal year beginning July 1, 2008, for the implementation of this act.
32 Although the federal funds are not appropriated in this act, they are noted
33 for the purpose of indicating the assumptions used relative to these funds
34 in developing state appropriation amounts."

35 Page 7, strike line 1;

36 Line 2, strike "(2)" and substitute "(4)".

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