

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 16, 2008
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB08-217 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 9, after line 10, insert the following:

2 **"SECTION 2. Appropriation -- adjustment to the 2008 long**
3 **bill.** (1) For the implementation of this act, appropriations made in the
4 annual general appropriation act to the department of health care policy
5 and financing, for the fiscal year beginning July 1, 2008, shall be adjusted
6 as follows:

7 (a) The appropriation to the executive director's office, for
8 personal services is increased by the sum of eighty-four thousand five
9 hundred ninety-three dollars (\$84,593) general fund and 3.0 FTE, or so
10 much thereof as may be necessary, for the implementation of this act. In
11 addition to said appropriation, the general assembly anticipates that the
12 department of health care policy and financing will receive eighty-four
13 thousand five hundred ninety-two dollars (\$84,592) federal funds in the
14 fiscal year beginning July 1, 2008, for the implementation of this act.
15 Although the federal funds are not appropriated in this act, they are noted
16 for the purpose of indicating the assumptions used relative to these funds
17 in developing state appropriation amounts.

18 (b) The appropriation to the executive director's office, for
19 operating expenses is increased by the sum of six thousand six hundred
20 seven dollars (\$6,607) general fund, or so much thereof as may be
21 necessary, for the implementation of this act. In addition to said

1 appropriation, the general assembly anticipates that the department of
2 health care policy and financing will receive six thousand six hundred
3 eight dollars (\$6,608) federal funds in the fiscal year beginning July 1,
4 2008, for the implementation of this act. Although the federal funds are
5 not appropriated in this act, they are noted for the purpose of indicating
6 the assumptions used relative to these funds in developing state
7 appropriation amounts.

8 (c) The appropriation to the executive director's office, for general
9 professional services and special projects is increased by the sum of
10 thirty-seven thousand five hundred dollars (\$37,500) general fund, or so
11 much thereof as may be necessary, for the implementation of this act. In
12 addition to said appropriation, the general assembly anticipates that the
13 department of health care policy and financing will receive thirty-seven
14 thousand five hundred dollars (\$37,500) federal funds in the fiscal year
15 beginning July 1, 2008, for the implementation of this act. Although the
16 federal funds are not appropriated in this act, they are noted for the
17 purpose of indicating the assumptions used relative to these funds in
18 developing state appropriation amounts.

19 (2) In addition to any other appropriation, there is hereby
20 appropriated, to the department of regulatory agencies, division of
21 insurance, for the fiscal year beginning July 1, 2008, the sum of fifteen
22 thousand nine hundred dollars (\$15,900) cash funds, or so much thereof
23 as may be necessary, for the implementation of this act. Said sum, shall
24 be from the division of insurance cash fund created in section 10-1-103
25 (3), Colorado Revised Statutes.

26 (3) For the implementation of this act, the general fund
27 appropriation to the controlled maintenance trust fund made in section 23
28 of the annual general appropriation act, for the fiscal year beginning July
29 1, 2008, shall be decreased by one hundred twenty-eight thousand seven
30 hundred dollars (\$128,700)."

31 Renumber succeeding section accordingly.

32 Page 1, line 103, strike "**COLORADO.**" and substitute "**COLORADO, AND**
33 **MAKING AN APPROPRIATION THEREFOR.**".

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