

JBC STAFF FISCAL ANALYSIS
 SENATE APPROPRIATIONS COMMITTEE

CONCERNING INSURANCE COVERAGE FOR HEARING AIDS FOR MINORS.

Prime	Senator Kester	JBC	Melodie Beck
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		Phone:	April 3, 2008
		Date	
		Prepared:	

Summary of Amendments Made to the Bill After the 04/03/08
 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

<input type="checkbox"/>	Concurs	<input type="checkbox"/>	Does Not Concur	<input checked="" type="checkbox"/>	Updated Analysis
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Reason for Update

Based on the appropriations in the 2008 Long Bill, staff estimates that the Children's Basic Health Plan (CBHP) Trust Fund will have an ending balance of approximately \$12.0 million in FY 2008-09. Because there are sufficient funds in the CBHP Trust Fund for the provisions of this bill, a \$19,000 General Fund appropriation into the CBHP Trust Fund is unnecessary in FY 2008-09.

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment J.001 (attached) to add a provision appropriating \$54,300 total funds to the Department of Health Policy and Financing in FY 2008-09 for the CBHP Premiums. Of this amount, \$19,000 is from the CBHP Trust Fund and \$35,300 is from federal funds.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

If other bills are enacted during the 2008 Session that have cumulative appropriations in excess of \$11,992,924 from the CBHP Trust Fund, then a General Fund appropriation into the CBHP Trust Fund would be necessary to ensure the CBHP Trust Fund solvency. Senate Bill 08-057 is the first bill scheduled for an Appropriation Committee that impacts the CBHP Trust Fund. Currently, sufficient

moneys are available to fund the provisions of this bill without a General Fund appropriation.