

JBC STAFF FISCAL ANALYSIS
 SENATE APPROPRIATIONS COMMITTEE

CONCERNING ADJUSTING FEES CHARGED BY THE OFFICE OF THE STATE REGISTRAR TO SUPPORT THE COLORADO RESPONDS TO CHILDREN WITH SPECIAL NEEDS PROGRAM, AND MAKING AN APPROPRIATION THEREFOR.

Prime	Representative Gagliardi	JBC	Steve Allen
Sponsors:	Senator Keller	Analyst:	303-866-2061
		Phone:	April 14, 2008
		Date	
		Prepared:	

Summary of Amendments Made to the Bill After the 01/22/08 Legislative Council Staff Fiscal Note Was Prepared (Amended by the House Appropriations Committee 02/08/08 and the Senate Finance Committee 03/04/08)

The House Appropriations Committee Report added a FY 2008-09 appropriation of \$143,657 cash funds from the Vital Statistics Records Cash Fund and 1.5 FTE, which corresponds to the appropriation indicated in the January 22, 2008, Legislative Council Staff Fiscal Note. The Committee Report directed the appropriation to the Prevention Services Division in the Department of Public Health and Environment.

The Senate Finance Committee Report redirected the appropriation to the Disease Control and Environmental Epidemiology Division in the Department of Public Health and Environment, which is the Division that the January 22nd Fiscal Note indicated should receive the appropriation. The report did not alter the amount of the appropriation.

These amendments do not alter the fiscal impact of the bill as delineated in the January 22nd Fiscal Note. Legislative Council Staff agrees with this assessment.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

<input checked="" type="checkbox"/> XXX	Concurs	<input type="checkbox"/>	Does Not Concur	<input type="checkbox"/>	Updated Analysis
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Amendments/Appropriation Status

The bill includes an appropriation clause that provides \$143,657 cash funds from the Vital Statistics Records Cash Fund and 1.5 FTE to the Disease Control and Environmental Epidemiology Division in the Department of Public Health and Environment for FY 2008-09. This appropriation corresponds to the appropriation in the January 22nd Legislative Council Staff Fiscal Note.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.