

**Second Regular Session  
Sixty-sixth General Assembly  
STATE OF COLORADO**

**REVISED**

*This Version Includes All Amendments Adopted  
on Second Reading in the Second House*

LLS NO. 08-0739.01 Dan Cartin

**SENATE BILL 08-155**

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**Senate Committees**

State, Veterans & Military Affairs

**House Committees**

State, Veterans, & Military Affairs  
Appropriations

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**A BILL FOR AN ACT**

101      **CONCERNING THE CENTRALIZATION OF THE MANAGEMENT OF STATE**  
102              **AGENCY INFORMATION TECHNOLOGY RESOURCES IN THE OFFICE**  
103              **OF INFORMATION TECHNOLOGY, AND MAKING AN**  
104              **APPROPRIATION IN CONNECTION THEREWITH.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)*

**(Drafting Note: This bill includes some statutory sections that**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.  
Dashes through the words indicate deletions from existing statute.*

HOUSE  
Am ended 2nd Reading  
April 16, 2008

SENATE  
3rd Reading Unam ended  
February 27, 2008

SENATE  
Am ended 2nd Reading  
February 25, 2008

**have been relocated and renumbered, either without change or with amendments. Existing material that has been relocated is printed in lower-case type, with any amendments indicated by capital letters and stricken type. Former section numbers are supplied in brackets for comparison purposes.)**

Transfers the rights, powers, duties, and functions of the following state agencies to the office of information technology (office) in the governor's office:

- ! The general government computer center, from the department of personnel;
- ! Telecommunications coordination, from the department of personnel;
- ! State archives and public records, from the department of personnel;
- ! The office of the chief information security officer, within the governor's office.

Limits the office's oversight to IT in the executive branch agencies and not the legislative or judicial departments.

Specifies that the employees of those state agencies whose employment is deemed necessary by the chief information officer of the office (CIO) shall become employees of the office.

Requires the office to coordinate with and provide assistance, advice, and expertise in connection with business relationships between state agencies and private sector providers of information technology (IT) resources. Specifies that the office oversees and supervises the maintenance of IT and the initiation of any IT updates or projects and initiates all procurements of IT resources for state agencies, other than the legislative department, and enters into the agreements or contracts in connection with those procurements.

Consistent with the office's overall IT project oversight and procurement for state agencies, eliminates the provisions governing and distinguishing major automation system development projects.

Exempts emergency acquisitions or purchases of IT resources by the office from the state procurement code. Authorizes the office to promulgate rules specifying the criteria for such acquisitions and purchases.

Requires state agencies to cooperate with the office in developing and implementing processes for the sharing of data and information with the office and between state agencies. Directs that the office determine and implement statewide efforts to standardize and determine ownership of IT resources among state agencies.

Requires the CIO to prepare and submit budget requests for all IT resources to be utilized by state agencies and to develop policies and procedures for state agency requests for IT procurements of any amount,

instead of those exceeding \$100,000. Adds to the duties and responsibilities of the CIO supervision of the chief information security officer and the authorization to hire or retain contractors, subcontractors, advisors, consultants, and agents that are deemed advisable or necessary, including those to provide legal advice or legal services, research and development activity, or strategic planning services.

Makes the position of CIO a member of the governor's cabinet.

Transfers the chief information officer of each state agency and certain employees of those agencies to the office by a specified date and makes each an employee of the office. Specifies that each chief information officer transferred to the office may continue to act as the information officer for the state agency from which he or she was transferred. Makes each chief information officer subject to the immediate supervision of the CIO. Exempts the chief information officers in the legislative and judicial departments from transfer to the office. Specifies that a transferred chief information officer and the employees under the supervision of that information officer may continue operations at the location of the information officer's state agency.

Transfers all duties and responsibilities for statewide geographic information system coordination from the department of local affairs to the office. Directs the office to develop a statewide geographic information system plan by a specified date and to submit the plan to the governor and to the state, veterans, and military affairs committees of the senate and the house of representatives.

Creates the information technology revolving fund. Directs that moneys in the revolving fund be continuously appropriated to the office to pay the costs of consolidation and information technology maintenance and upgrades. Requires that any moneys appropriated from the general fund to the office or a state agency for the 2008-09 fiscal year and for each fiscal year thereafter for the procurement of information technology resources or major automation system projects, which moneys are unexpended or unencumbered as of the close of the fiscal year as a result of savings achieved by the office or state agency in connection with such procurements, shall not revert to the general fund and shall be transferred to the revolving fund.

Makes conforming amendments. Deletes obsolete language. Defines terms.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** 24-37.5-102, Colorado Revised Statutes, is  
3 amended to read:

4 **24-37.5-102. Definitions.** As used in this article, unless the

1 context otherwise requires:

2 (1) ~~"Communication and information resources" means the~~  
3 ~~procedures, equipment, and software that are designed, built, operated,~~  
4 ~~and maintained to collect, record, process, store, retrieve, display, and~~  
5 ~~transmit information. The term also includes associated personnel~~  
6 ~~including consultants and contractors~~ "CHIEF INFORMATION OFFICER"  
7 MEANS THE CHIEF INFORMATION OFFICER APPOINTED PURSUANT TO  
8 SECTION 24-37.5-103.

9 (2) ~~"Communication and information resources technologies"~~  
10 ~~means data processing and telecommunications hardware, software,~~  
11 ~~services, supplies, personnel, facility resources, maintenance, and~~  
12 ~~training.~~

13 (3) (2) ~~"Data processing"~~ "INFORMATION TECHNOLOGY" means  
14 information technology AND COMPUTER-BASED equipment and related  
15 services designed for the ~~automated~~ storage, manipulation, and retrieval  
16 of data by electronic or mechanical means, or both. The term includes but  
17 is not limited to:

18 (a) Central processing units, servers for all functions, network  
19 routers, personal computers, laptop computers, hand-held processors, and  
20 all related peripheral devices configurable to such equipment, such as  
21 data storage devices, document scanners, data entry equipment,  
22 specialized end-user terminal equipment, and equipment and systems  
23 supporting ~~automated~~ communications networks;

24 (b) All related services, including feasibility studies, systems  
25 design, software development, system testing, external off-site storage,  
26 and network services, whether provided by state employees or by others;  
27 and

1 (c) The systems, programs, routines, and processes used to employ  
2 and control the capabilities of data processing hardware, including  
3 operating systems, compilers, assemblers, utilities, library routines,  
4 maintenance routines, applications, application testing capabilities,  
5 storage system software, hand-held device operating systems, and  
6 computer networking programs; AND

7 ~~(3.5)~~ (d) ~~"Information technology"~~ means The application of  
8 electronic information processing hardware, software, or  
9 telecommunications to support state government business processes.

10 ~~(3.7)~~ ~~"Major automation system development project"~~ means a  
11 project of state government that has a significant information technology  
12 component, including, without limitation, the replacement of an existing  
13 technological system. For purposes of this subsection ~~(3.7)~~, "significant"  
14 means a project for which the total estimated development cost is not less  
15 than five million dollars, the project development or acquisition is a  
16 multi-year effort, the project has a critical level of risk as determined by  
17 an assessment performed by the office, or the project requires frequent or  
18 consistent coordination between or among information technology project  
19 management staff and agency administrative or program staff.

20 ~~(4)~~ (3) "Office" means the office of information technology  
21 created pursuant to section 24-37.5-103.

22 ~~(4.3)~~ "Project management analyst" means a person who is trained  
23 and experienced in gathering project management-related information and  
24 in the analysis of project management-related information. Such  
25 information may include, without limitation, information related to major  
26 automation system development project scheduling, cost, and  
27 performance. A project management analyst shall be able to develop

1 recommendations for appropriate corrective and preventative  
2 management action regarding major automation system development  
3 projects.

4 (4.7) "Project manager" means a person who is trained and  
5 experienced in the leadership and management of major automation  
6 system development projects from the commencement of such projects  
7 through their completion.

8 (5) (4) "State agency" means every state office, whether  
9 legislative, executive, or judicial, and all of its respective officers, THE  
10 departments, divisions, commissions, boards, bureaus, and institutions IN  
11 THE EXECUTIVE BRANCH OF THE STATE GOVERNMENT. "State agency"  
12 does not include THE LEGISLATIVE OR JUDICIAL DEPARTMENT, THE  
13 DEPARTMENT OF LAW, THE DEPARTMENT OF STATE, THE DEPARTMENT OF  
14 THE TREASURY, OR state-supported institutions of higher education. the  
15 department of higher education, the Colorado commission on higher  
16 education, or other instrumentality thereof.

17 SECTION 2. 24-37.5-104, Colorado Revised Statutes, is  
18 amended BY THE ADDITION OF A NEW SUBSECTION to read:

19 **24-37.5-104. Transfer of functions - change of name -**  
20 **continuity of existence - legislative declaration - rules.** (6) (a) THE  
21 OFFICE SHALL, ON AND AFTER JULY 1, 2008, EXECUTE, ADMINISTER,  
22 PERFORM, AND ENFORCE THE RIGHTS, POWERS, DUTIES, FUNCTIONS, AND  
23 OBLIGATIONS VESTED PRIOR TO JULY 1, 2008, IN THE GENERAL  
24 GOVERNMENT COMPUTER CENTER WITHIN THE DEPARTMENT OF  
25 PERSONNEL, IN TELECOMMUNICATIONS COORDINATION WITHIN THE  
26 DEPARTMENT OF PERSONNEL, == == AND IN THE OFFICE OF THE CHIEF  
27 INFORMATION SECURITY OFFICER IN THE OFFICE OF THE GOVERNOR.

1           (b) (I) ON AND AFTER JULY 1, 2008, ALL POSITIONS OF  
2 EMPLOYMENT IN THE GENERAL GOVERNMENT COMPUTER CENTER WITHIN  
3 THE DEPARTMENT OF PERSONNEL, IN TELECOMMUNICATIONS  
4 COORDINATION WITHIN THE DEPARTMENT OF PERSONNEL,        AND IN  
5 THE OFFICE OF THE CHIEF INFORMATION SECURITY OFFICER IN THE OFFICE  
6 OF THE GOVERNOR CONCERNING THE POWERS, DUTIES, AND FUNCTIONS  
7 TRANSFERRED TO THE OFFICE PURSUANT TO THIS SUBSECTION (6) AND  
8 WHOSE EMPLOYMENT IN THE OFFICE IS DEEMED NECESSARY TO CARRY OUT  
9 THE PURPOSES OF THIS ARTICLE BY THE CHIEF INFORMATION OFFICER  
10 SHALL BE TRANSFERRED TO THE OFFICE AND SHALL BECOME EMPLOYMENT  
11 POSITIONS THEREIN. THE CHIEF INFORMATION OFFICER SHALL APPOINT  
12 SUCH EMPLOYEES AS ARE NECESSARY TO CARRY OUT THE DUTIES AND  
13 EXERCISE THE POWERS CONFERRED BY LAW UPON THE OFFICE AND THE  
14 CHIEF INFORMATION OFFICER.

15           (II) ON AND AFTER JULY 1, 2008, ALL EMPLOYEES OF THE GENERAL  
16 GOVERNMENT COMPUTER CENTER WITHIN THE DEPARTMENT OF  
17 PERSONNEL, IN TELECOMMUNICATIONS COORDINATION WITHIN THE  
18 DEPARTMENT OF PERSONNEL,        AND IN THE OFFICE OF THE CHIEF  
19 INFORMATION SECURITY OFFICER IN THE OFFICE OF THE GOVERNOR WHOSE  
20 DUTIES AND FUNCTIONS CONCERNED THE POWERS, DUTIES, AND  
21 FUNCTIONS TRANSFERRED TO THE OFFICE PURSUANT TO THIS SUBSECTION  
22 (6), REGARDLESS OF WHETHER THE POSITION OF EMPLOYMENT IN WHICH  
23 THE EMPLOYEE SERVED WAS TRANSFERRED, SHALL BE CONSIDERED  
24 EMPLOYEES OF THE OFFICE FOR PURPOSES OF SECTION 24-50-124. ANY  
25 SUCH EMPLOYEES WHO ARE CLASSIFIED EMPLOYEES IN THE STATE  
26 PERSONNEL SYSTEM SHALL RETAIN ALL RIGHTS TO THE PERSONNEL  
27 SYSTEM AND RETIREMENT BENEFITS PURSUANT TO THE LAWS OF THE

1 STATE, AND THEIR SERVICES SHALL BE DEEMED TO HAVE BEEN  
2 CONTINUOUS. ALL TRANSFERS AND ANY ABOLISHMENT OF POSITIONS IN  
3 THE STATE PERSONNEL SYSTEM SHALL BE MADE AND PROCESSED IN  
4 ACCORDANCE WITH STATE PERSONNEL SYSTEM LAWS AND RULES.

5 (c) ON JULY 1, 2008, ALL ITEMS OF PROPERTY, REAL AND  
6 PERSONAL, INCLUDING OFFICE FURNITURE AND FIXTURES, BOOKS,  
7 DOCUMENTS, AND RECORDS OF THE GENERAL GOVERNMENT COMPUTER  
8 CENTER WITHIN THE DEPARTMENT OF PERSONNEL, IN  
9 TELECOMMUNICATIONS COORDINATION WITHIN THE DEPARTMENT OF  
10 PERSONNEL, \_\_\_\_\_ AND IN THE OFFICE OF THE CHIEF INFORMATION  
11 SECURITY OFFICER IN THE OFFICE OF THE GOVERNOR PERTAINING TO THE  
12 DUTIES AND FUNCTIONS TRANSFERRED TO THE OFFICE PURSUANT TO THIS  
13 SUBSECTION (6), ARE TRANSFERRED TO THE OFFICE AND SHALL BECOME  
14 THE PROPERTY THEREOF.

15 (d) ON AND AFTER JULY 1, 2008, WHENEVER THE GENERAL  
16 GOVERNMENT COMPUTER CENTER WITHIN THE DEPARTMENT OF  
17 PERSONNEL, WHENEVER TELECOMMUNICATIONS COORDINATION WITHIN  
18 THE DEPARTMENT OF PERSONNEL, \_\_\_\_\_ AND WHENEVER THE OFFICE OF  
19 THE CHIEF INFORMATION SECURITY OFFICER IN THE OFFICE OF THE  
20 GOVERNOR IS REFERRED TO OR DESIGNATED BY A CONTRACT OR OTHER  
21 DOCUMENT IN CONNECTION WITH THE DUTIES AND FUNCTIONS  
22 TRANSFERRED TO THE OFFICE PURSUANT TO THIS SUBSECTION (6), SUCH  
23 REFERENCE OR DESIGNATION SHALL BE DEEMED TO APPLY TO THE OFFICE  
24 CREATED PURSUANT TO THIS ARTICLE. ALL CONTRACTS ENTERED INTO BY  
25 THE GENERAL GOVERNMENT COMPUTER CENTER WITHIN THE DEPARTMENT  
26 OF PERSONNEL, BY TELECOMMUNICATIONS COORDINATION WITHIN THE  
27 DEPARTMENT OF PERSONNEL, \_\_\_\_\_ AND BY THE OFFICE OF THE CHIEF

1 INFORMATION SECURITY OFFICER IN THE OFFICE OF THE GOVERNOR PRIOR  
2 TO JULY 1, 2008, IN CONNECTION WITH THE DUTIES AND FUNCTIONS  
3 TRANSFERRED TO THE OFFICE PURSUANT TO THIS SUBSECTION (6), ARE  
4 HEREBY VALIDATED, WITH THE OFFICE SUCCEEDING TO ALL RIGHTS AND  
5 OBLIGATIONS OF THE CONTRACTS. ANY APPROPRIATIONS OF MONEYS  
6 FROM PRIOR FISCAL YEARS OPEN TO SATISFY OBLIGATIONS INCURRED  
7 PURSUANT TO THE CONTRACTS ARE HEREBY TRANSFERRED AND  
8 APPROPRIATED TO THE OFFICE FOR THE PAYMENT OF SUCH OBLIGATIONS.

9 (e) ON AND AFTER JULY 1, 2008, UNLESS OTHERWISE SPECIFIED,  
10 WHENEVER ANY PROVISION OF LAW REFERS TO THE DEPARTMENT OF  
11 PERSONNEL IN CONNECTION WITH THE GENERAL GOVERNMENT COMPUTER  
12 CENTER, TO TELECOMMUNICATIONS COORDINATION, == == OR TO THE  
13 OFFICE OF THE GOVERNOR IN CONNECTION WITH THE OFFICE OF THE CHIEF  
14 INFORMATION SECURITY OFFICER, THE LAW SHALL BE CONSTRUED AS  
15 REFERRING TO THE OFFICE.

16 (f) ALL RULES AND ORDERS OF THE DEPARTMENT OF PERSONNEL  
17 OR THE OFFICE OF THE GOVERNOR IN CONNECTION WITH THE POWERS,  
18 DUTIES, AND FUNCTIONS TRANSFERRED TO THE OFFICE SHALL CONTINUE  
19 TO BE EFFECTIVE UNTIL REVISED, AMENDED, REPEALED, OR NULLIFIED  
20 PURSUANT TO LAW. ON AND AFTER JULY 1, 2008, THE CHIEF INFORMATION  
21 OFFICER SHALL ADOPT RULES NECESSARY FOR THE ADMINISTRATION OF  
22 SUCH POWERS, DUTIES, AND FUNCTIONS.

23 (g) THE REVISOR OF STATUTES IS HEREBY AUTHORIZED TO CHANGE  
24 ALL REFERENCES IN THE COLORADO REVISED STATUTES TO THE  
25 DEPARTMENT OF PERSONNEL AND OFFICE OF THE GOVERNOR AS  
26 APPROPRIATE AND WITH RESPECT TO THE POWERS, DUTIES, AND  
27 FUNCTIONS TRANSFERRED TO THE OFFICE. IN CONNECTION WITH SUCH

1 AUTHORITY, THE REVISOR OF STATUTES IS HEREBY AUTHORIZED TO AMEND  
2 OR DELETE PROVISIONS OF THE COLORADO REVISED STATUTES SO AS TO  
3 MAKE THE STATUTES CONSISTENT WITH THE POWERS, DUTIES, AND  
4 FUNCTIONS TRANSFERRED PURSUANT TO THIS SECTION.

5 **SECTION 3.** 24-37.5-105 (3), Colorado Revised Statutes, is  
6 amended BY THE ADDITION OF THE FOLLOWING NEW  
7 PARAGRAPHS to read:

8 **24-37.5-105. Office - responsibilities - rules.** (3) The office  
9 shall:

10 (g) COORDINATE WITH AND PROVIDE ASSISTANCE, ADVICE, AND  
11 EXPERTISE IN CONNECTION WITH BUSINESS RELATIONSHIPS BETWEEN  
12 STATE AGENCIES AND PRIVATE SECTOR PROVIDERS OF INFORMATION  
13 TECHNOLOGY RESOURCES. SUCH ASSISTANCE SHALL INCLUDE EFFORTS  
14 THAT STRENGTHEN AND CREATE EFFICIENCIES IN THOSE BUSINESS  
15 RELATIONSHIPS.

16 (h) OVERSEE AND SUPERVISE THE MAINTENANCE OF INFORMATION  
17 TECHNOLOGY AND THE INITIATION OF ANY INFORMATION TECHNOLOGY  
18 UPDATES OR PROJECTS FOR STATE AGENCIES; AND

19 (i) INITIATE ALL PROCUREMENTS OF INFORMATION TECHNOLOGY  
20 RESOURCES FOR STATE AGENCIES AND ENTER INTO ANY AGREEMENT OR  
21 CONTRACT IN CONNECTION WITH SUCH A PROCUREMENT ON BEHALF OF A  
22 STATE AGENCY;

23 **SECTION 4.** 24-37.5-105 (4), (5), (6), and (7), Colorado Revised  
24 Statutes, are amended, and the said 24-37.5-105 is further amended BY  
25 THE ADDITION OF THE FOLLOWING NEW SUBSECTIONS, to  
26 read:

27 **24-37.5-105. Office - responsibilities - rules.** (4) (a) The office

1 shall establish policies and procedures for acceptable project plans and  
2 feasibility studies.

3 (b) ~~Prior to the approval or disbursement of any moneys, including~~  
4 ~~from federal, state, or cash funds, for any major automation system~~  
5 ~~development project, the office shall certify to the state controller that the~~  
6 ~~project is in compliance with best practices adopted by the state~~  
7 ~~concerning the management of an information technology project. Such~~  
8 ~~best practices shall include the assignment of project managers and~~  
9 ~~project management analysts to manage the state's resources and~~  
10 ~~responsibilities for the development of major automated systems. The~~  
11 ~~office shall develop policies regarding best practices and the verification~~  
12 ~~of project managers and project management analysts.~~

13 (5) (a) ~~The department of personnel, in collaboration with the~~  
14 ~~office, shall create a job category and defined skill sets within the state~~  
15 ~~personnel system for individuals employed as major automation system~~  
16 ~~development project managers and major automation system development~~  
17 ~~project management analysts. The qualifications for project managers~~  
18 ~~and project management analysts shall include, at a minimum, and~~  
19 ~~without limitation, certification by the project management institute,~~  
20 ~~certification from another equivalent standards organization, or relevant~~  
21 ~~experience with significant major automation system development~~  
22 ~~projects. The office shall establish a team of project managers and~~  
23 ~~project management analysts who shall:~~

24 (I) ~~Satisfy any training and experience requirements as established~~  
25 ~~by the department of personnel; and~~

26 (II) ~~Be assigned by the office, in collaboration with state agencies,~~  
27 ~~to work with any such agencies on a major automation system~~

1 development project unless the agency's project manager or project  
2 management analyst satisfies the criteria specified in this paragraph (a).

3 (b) State agencies that use the services specified in subparagraph  
4 (H) of paragraph (a) of this subsection (5) shall be responsible for  
5 reimbursing the office for the personnel costs associated with the project  
6 management and project management analyst function. The budget of  
7 each major automation system development project shall include funding  
8 for at least one project manager and one project management analyst.  
9 The executive director of any state agency that employs any person who  
10 possesses the qualifications necessary to be a project manager or project  
11 management analyst may request a review and verification that any such  
12 person is in compliance with any personnel qualifications governing such  
13 position as adopted by the department of personnel concerning the  
14 management of an information technology project and may use any such  
15 qualified staff person for project management and project management  
16 analyst services. Consistent with existing rules governing the state  
17 personnel system, no state agency shall be precluded from hiring a  
18 contract employee as a full-time project manager or project management  
19 analyst if the person satisfies the qualifications specified in paragraph (a)  
20 of this subsection (5).

21 (c) The office shall establish and implement a training plan for all  
22 persons employed by the state as of June 6, 2006, who provide services  
23 or functions described in the job descriptions provided by the department  
24 of personnel for project managers and project management analysts. Any  
25 employee who receives such training and who possesses sufficient  
26 relevant experience may be certified by the office as a project manager or  
27 a project management analyst. The office, in collaboration with the

1 department, may also require, as part of the verification process created  
2 pursuant to paragraph (b) of this subsection (5), any refresher training that  
3 it deems necessary for project managers and project management analysts  
4 to stay current with trends affecting the management of information  
5 technology projects.

6 (d) State agencies shall reimburse the office for the costs of  
7 providing the training required by paragraph (c) of this subsection (5).

8 (6) Not later than February 1, 2007, and no later than February 1  
9 of each calendar year thereafter, the office shall submit a plan to the joint  
10 budget committee of the general assembly, the business, labor, and  
11 technology committee of the senate and the business affairs and labor  
12 committee of the house of representatives, or any successor committees,  
13 and each legislative committee of reference of the senate and the house  
14 of representatives with oversight over a state agency that has commenced  
15 a major automation system development project. The plan shall describe  
16 the compliance by the office with the requirements of subsections (4) and  
17 (5) of this section in connection with major automation system  
18 development projects. In the plan, the office shall also describe any  
19 significant automation system development projects currently in progress  
20 and the extent to which the projects identified are meeting the  
21 requirements of subsections (4) and (5) of this section for the prior  
22 calendar year.

23 (7) It is the intent of the general assembly that, to the extent  
24 possible, after the 2007-08 state fiscal year, the costs of implementing  
25 Senate Bill 06-063, as enacted at the second regular session of the  
26 sixty-fifth general assembly, shall be included within the costs of major  
27 automation system development projects.

1           (8) NOTWITHSTANDING ANY OTHER PROVISION OF LAW, ANY  
2 EMERGENCY ACQUISITION OR PURCHASE OF INFORMATION TECHNOLOGY  
3 RESOURCES BY THE OFFICE SHALL NOT BE SUBJECT TO THE PROVISIONS OF  
4 THE "PROCUREMENT CODE", ARTICLES 101 TO 112 OF THIS TITLE. THE  
5 CHIEF INFORMATION OFFICER, IN CONSULTATION WITH AND WITH THE  
6 APPROVAL OF THE EXECUTIVE DIRECTOR OF THE DEPARTMENT OF  
7 PERSONNEL, SHALL PROMULGATE RULES PURSUANT TO ARTICLE 4 OF THIS  
8 TITLE SPECIFYING THE CRITERIA FOR SUCH EMERGENCY ACQUISITIONS OR  
9 PURCHASES. ON OR BEFORE SEPTEMBER 1, 2009, AND ON OR BEFORE  
10 SEPTEMBER 1 EACH YEAR THEREAFTER, THE CHIEF INFORMATION OFFICER  
11 SHALL REPORT TO THE STATE, VETERANS, AND MILITARY AFFAIRS  
12 COMMITTEES OF THE SENATE AND HOUSE OF REPRESENTATIVES, OR ANY  
13 SUCCESSOR COMMITTEES, AND TO THE JOINT BUDGET COMMITTEE THE  
14 FOLLOWING INFORMATION FOR EACH EMERGENCY ACQUISITION OR  
15 PURCHASE OF INFORMATION TECHNOLOGY RESOURCES MADE IN THE  
16 PRECEDING FISCAL YEAR:

17           (a) THE INFORMATION TECHNOLOGY RESOURCES PURCHASED OR  
18 ACQUIRED;

19           (b) THE AMOUNT OF SUCH PURCHASE OR ACQUISITION; AND

20           (c) THE EMERGENCY SERVING AS THE BASIS FOR SUCH PURCHASE  
21 OR ACQUISITION.

22           (9) STATE AGENCIES SHALL COOPERATE WITH THE CHIEF  
23 INFORMATION OFFICER AND OFFICE IN DEVELOPING AND IMPLEMENTING  
24 PROCESSES FOR THE SHARING OF DATA AND INFORMATION WITH THE  
25 OFFICE AND BETWEEN STATE AGENCIES. THE OFFICE SHALL DETERMINE  
26 AND IMPLEMENT STATEWIDE EFFORTS TO STANDARDIZE INFORMATION  
27 TECHNOLOGY RESOURCES TO THE EXTENT POSSIBLE AND SHALL

1 DETERMINE THE OWNERSHIP OF INFORMATION TECHNOLOGY RESOURCES  
2 AMONG STATE AGENCIES.

3 **SECTION 5.** 24-37.5-106 (1), Colorado Revised Statutes, is  
4 amended, and the said 24-37.5-106 is further amended BY THE  
5 ADDITION OF A NEW SUBSECTION, to read:

6 **24-37.5-106. Chief information officer - duties and**  
7 **responsibilities.** (1) The chief information officer shall:

8 (a) Monitor trends and advances in communication and  
9 information TECHNOLOGY resources, and data processing, direct and  
10 approve a comprehensive, statewide, four-year planning process, and plan  
11 for the acquisition, management, and use of ~~communication and~~  
12 ~~information resources and data processing~~ INFORMATION TECHNOLOGY.  
13 The statewide information technology plan shall be updated annually and  
14 submitted to the governor, the speaker of the house of representatives,  
15 and the president of the senate.

16 (b) Require state agencies to prepare and submit communications  
17 and data processing plans to the office PARTICIPATE WITH AND ADVISE  
18 THE OFFICE ON THE CREATION OF AN INFORMATION TECHNOLOGY PLAN  
19 FOR SUCH AGENCY as part of the state's planning and budgeting process.

20 Such plans shall:

21 (I) Be in compliance with the state's annual information  
22 technology plan;

23 (II) Specify the state agency's ~~communications and data~~  
24 ~~processing~~ INFORMATION TECHNOLOGY procurement and system  
25 acquisition plans for the planning period; and

26 (III) Identify risks, issues, and concerns with the agency's  
27 ~~communications and data processing~~ INFORMATION TECHNOLOGY

1 infrastructure.

2 (c) ~~In consultation with the executive director of the department~~  
3 ~~of personnel~~, Coordinate and direct the formulation and promulgation of  
4 policies, standards, specifications, and guidelines for ~~communication and~~  
5 ~~information resources, communication and information resources~~  
6 ~~technologies, and data processing~~ INFORMATION TECHNOLOGY in state  
7 agencies including but not limited to those required to support state and  
8 local government exchange, acquisition, storage, use, sharing, and  
9 distribution of geographic or base map data and related technologies;

10 (d) Direct the development of policies and procedures, in  
11 consultation with the office of state planning and budgeting, that are  
12 integrated into the state's strategic planning and budgeting processes and  
13 that state agencies shall follow in developing ~~communications and data~~  
14 ~~processing~~ INFORMATION TECHNOLOGY plans and technology-related  
15 budget requests;

16 (e) Coordinate and direct the development of policies and  
17 procedures for the effective management of technology investments  
18 throughout their entire life cycle including but not limited to project  
19 definition, procurement, development, implementation, operation,  
20 performance evaluation, and enhancement or retirement;

21 (f) In consultation with the office of state planning and budgeting,  
22 ~~review~~ PREPARE AND SUBMIT budget requests for ~~communication and~~  
23 ~~information resources, communication and~~ ALL information TECHNOLOGY  
24 resources ~~technologies, and data processing from~~ TO BE UTILIZED BY state  
25 agencies; ~~and approve such budget requests for state agencies other than~~  
26 ~~the legislative department~~;

27 (f.5) Approve a set of minimum standards to control purchases by

1 OF INFORMATION TECHNOLOGY RESOURCES BY THE OFFICE FOR state  
2 agencies and approve criteria to be used in approving or rejecting STATE  
3 agency REQUESTS FOR procurements OF INFORMATION TECHNOLOGY  
4 RESOURCES;

5 (g) Direct the development of policies and procedures for  
6 ~~communication and information resources, communication and~~  
7 ~~information resources technologies, and data processing~~ STATE AGENCY  
8 REQUESTS FOR INFORMATION TECHNOLOGY procurements, agreements, or  
9 contracts; ~~for amounts exceeding one hundred thousand dollars;~~

10 (h) Aggregate ~~communication and information resources,~~  
11 ~~communication and information resources technologies, and data~~  
12 ~~processing~~ INFORMATION TECHNOLOGY procurements for one or more  
13 state agencies;

14 (i) Coordinate and direct the establishment of statewide standards  
15 for the efficient exchange of electronic information and technology,  
16 including infrastructure, between the public and private sectors in the  
17 state;

18 (j) In consultation with the executive director of the department  
19 of personnel, evaluate the feasibility of outsourcing ~~communication and~~  
20 ~~information resources and data processing~~ INFORMATION TECHNOLOGY  
21 resources and services and outsource those resources and services that  
22 would be beneficial to the state;

23 (k) Monitor the status and timeliness of ~~communication and~~  
24 ~~information resources, communication and information resources~~  
25 ~~technologies, and data processing systems~~ INFORMATION TECHNOLOGY  
26 projects and procurements for state agencies and advise on any risk  
27 management issues in connection with those projects and procurements;

1           (l) ~~Assist state agencies with the timely delivery of agency~~  
2 ~~communication and information resources, communication and~~  
3 ~~information resources technologies, and data processing systems projects,~~  
4 ~~in accordance with relevant contract deadline dates or schedules, from~~  
5 ~~commencement through completion of those projects;~~

6           (m) Advise the joint budget committee ~~of the general assembly~~ on  
7 requested or ongoing ~~communication and information resources,~~  
8 ~~communication and information resources technologies, and data~~  
9 ~~processing systems~~ INFORMATION TECHNOLOGY projects, including the  
10 adherence of the ~~state agency~~ OFFICE to the budget, amounts appropriated,  
11 and relevant contract deadline dates or schedules for those projects; ~~and~~

12           (n) Adopt standards and criteria for the procurement of adaptive  
13 technology by state agencies for the use of individuals who are blind or  
14 visually impaired as specified in article 85 of this title;

15           (o) SUPERVISE THE CHIEF INFORMATION SECURITY OFFICER  
16 APPOINTED PURSUANT TO SECTION 24-37.5-403 (1); AND

17           (p) HIRE OR RETAIN SUCH CONTRACTORS, SUBCONTRACTORS,  
18 ADVISORS, CONSULTANTS, AND AGENTS AS THE CHIEF INFORMATION  
19 OFFICER MAY DEEM ADVISABLE OR NECESSARY, IN ACCORDANCE WITH THE  
20 RELEVANT PROCEDURES, STATUTES, AND RULES AND MAY MAKE AND  
21 ENTER INTO CONTRACTS NECESSARY OR INCIDENTAL TO THE EXERCISE OF  
22 THE POWERS AND PERFORMANCE OF THE DUTIES OF THE OFFICE AND THE  
23 CHIEF INFORMATION OFFICER. THE CHIEF INFORMATION OFFICER MAY  
24 SPECIFICALLY HIRE OR RETAIN SUCH CONTRACTORS, SUBCONTRACTORS,  
25 ADVISORS, CONSULTANTS, AND AGENTS AS THE CHIEF INFORMATION  
26 OFFICER MAY DEEM ADVISABLE AND NECESSARY.

27           (3) THE POSITION OF CHIEF INFORMATION OFFICER SHALL BE

1 COMMENSURATE WITH THE POSITION OF HEAD OF A PRINCIPAL  
2 DEPARTMENT AND SHALL BE A MEMBER OF THE GOVERNOR'S CABINET.

3 **SECTION 6.** 24-37.5-109 (1) (a), Colorado Revised Statutes, is  
4 amended to read:

5 **24-37.5-109. Status of state agencies.** (1) State agencies shall:

6 (a) ~~Supervise~~ CONSULT WITH AND ADVISE THE OFFICE ON their  
7 ~~communications and automated data processing~~ INFORMATION  
8 TECHNOLOGY systems;

9 **SECTION 7.** Part 1 of article 37.5 of title 24, Colorado Revised  
10 Statutes, is amended BY THE ADDITION OF THE FOLLOWING NEW  
11 SECTIONS to read:

12 **24-37.5-110. Technology coordination.** (1) ON JULY 1, 2008,  
13 THE CHIEF INFORMATION OFFICER OF EACH STATE AGENCY AND ON OR  
14 AFTER JULY 1, 2008, BUT ON OR BEFORE JULY 1, 2012, THE EMPLOYEES OF  
15 SUCH STATE AGENCIES DESIGNATED PURSUANT TO SUBSECTION (2) OF THIS  
16 SECTION SHALL BE TRANSFERRED TO THE OFFICE AND SHALL BECOME  
17 EMPLOYEES OF THE OFFICE. EACH OFFICER TRANSFERRED TO THE OFFICE  
18 PURSUANT TO THIS SUBSECTION (1) AND HIS OR HER SUCCESSOR MAY  
19 CONTINUE TO ACT AS THE OFFICER FOR THE STATE AGENCY FROM WHICH  
20 HE OR SHE WAS TRANSFERRED AND SHALL MAINTAIN ANY DUTIES OR  
21 RESPONSIBILITIES RELATED TO THE INFORMATION TECHNOLOGY  
22 RESOURCES OF SUCH AGENCY. EACH OFFICER TRANSFERRED TO THE  
23 OFFICE SHALL REPORT TO AND BE UNDER THE IMMEDIATE SUPERVISION OF  
24 THE CHIEF INFORMATION OFFICER OF THE OFFICE.

25 (b) THE EMPLOYEES OF AN AGENCY THAT SUPPORT THE  
26 INFORMATION TECHNOLOGY FUNCTIONS OF SUCH AGENCY SHALL  
27 CONTINUE TO BE UNDER THE SUPERVISION OF THE CHIEF INFORMATION

1 OFFICER OF SUCH AGENCY UNTIL THE CHIEF INFORMATION OFFICER OF THE  
2 OFFICE DETERMINES THAT IT IS NECESSARY FOR THOSE POSITIONS OR  
3 FUNCTIONS TO COME UNDER THE CONTROL AND SUPERVISION OF THE  
4 OFFICE.

5 (2) THE CHIEF INFORMATION OFFICER OF THE OFFICE AND THE  
6 EXECUTIVE DIRECTOR AND CHIEF INFORMATION OFFICER OF EACH STATE  
7 AGENCY SHALL JOINTLY IDENTIFY THE POSITIONS AND FUNCTIONS  
8 AFFILIATED WITH THE MANAGEMENT AND ADMINISTRATION OF SUCH  
9 AGENCY'S INFORMATION TECHNOLOGY RESOURCES AND ENTERPRISES  
10 THAT WILL BE TRANSFERRED TO AND CENTRALIZED IN THE OFFICE  
11 PURSUANT TO SUBSECTION (1) OF THIS SECTION.

12 (3) ANY SUCH OFFICER OR EMPLOYEES WHO ARE CLASSIFIED  
13 EMPLOYEES IN THE STATE PERSONNEL SYSTEM AT THE TIME OF THE  
14 TRANSFER SHALL RETAIN ALL RIGHTS TO THE PERSONNEL SYSTEM AND  
15 RETIREMENT BENEFITS PURSUANT TO THE LAWS OF THE STATE, AND THEIR  
16 SERVICES SHALL BE DEEMED TO HAVE BEEN CONTINUOUS. ALL TRANSFERS  
17 AND ANY ABOLISHMENT OF POSITIONS IN THE STATE PERSONNEL SYSTEM  
18 SHALL BE MADE AND PROCESSED IN ACCORDANCE WITH STATE PERSONNEL  
19 SYSTEM LAWS AND RULES FOR THE PURPOSES OF SECTION 24-50-124.

20 (4) A CHIEF INFORMATION OFFICER AND THE EMPLOYEES UNDER  
21 THE SUPERVISION OF THE OFFICER TRANSFERRED PURSUANT TO THIS  
22 SECTION MAY CONTINUE OPERATIONS AT THE LOCATION OF SUCH  
23 OFFICER'S STATE AGENCY. NOTHING IN THIS SUBSECTION (4) SHALL  
24 REQUIRE THE RELOCATION OF AN OFFICER OR EMPLOYEES UNDER THE  
25 SUPERVISION OF THE OFFICER OR SUCH OPERATIONS. THE CHIEF  
26 INFORMATION OFFICER OF THE OFFICE MAY RELOCATE AN OFFICER AND  
27 SELECT EMPLOYEES IN FURTHERANCE OF CENTRALIZING THE

1 MANAGEMENT OF INFORMATION TECHNOLOGY IN STATE AGENCIES.

2 **24-37.5-111. Geographic information system - coordinator -**  
3 **statewide plan.** ON AND AFTER JULY 1, 2008, ALL DUTIES AND  
4 RESPONSIBILITIES FOR STATEWIDE GEOGRAPHIC INFORMATION SYSTEM  
5 COORDINATION SHALL BE TRANSFERRED FROM THE DEPARTMENT OF LOCAL  
6 AFFAIRS TO THE OFFICE. THE OFFICE SHALL DEVELOP A STATEWIDE  
7 GEOGRAPHIC INFORMATION SYSTEM PLAN ON OR BEFORE JULY 1, 2010,  
8 AND SUBMIT SUCH PLAN TO THE GOVERNOR AND TO THE STATE, VETERANS,  
9 AND MILITARY AFFAIRS COMMITTEES OF THE SENATE AND THE HOUSE OF  
10 REPRESENTATIVES, OR THEIR SUCCESSOR COMMITTEES.

11 **24-37.5-112. Information technology revolving fund.**

12 (1) (a) THERE IS HEREBY ESTABLISHED IN THE STATE TREASURY THE  
13 INFORMATION TECHNOLOGY REVOLVING FUND. EXCEPT AS OTHERWISE  
14 PROVIDED IN SUBSECTION (2) OF THIS SECTION, MONEYS SHALL BE  
15 APPROPRIATED TO THE FUND EACH YEAR BY THE GENERAL ASSEMBLY IN  
16 THE ANNUAL GENERAL APPROPRIATION ACT FOR THE DIRECT AND INDIRECT  
17 COSTS OF THE OFFICE.

18 (b) THE OFFICE SHALL DEVELOP A METHOD FOR BILLING USERS OF  
19 THE OFFICE'S SERVICES THE FULL COST OF THE SERVICES, INCLUDING  
20 MATERIALS, DEPRECIATION RELATED TO CAPITAL COSTS, LABOR, AND  
21 ADMINISTRATIVE OVERHEAD. THE BILLING METHOD SHALL BE FULLY  
22 IMPLEMENTED FOR ALL USERS OF THE OFFICE'S SERVICES ON OR BEFORE  
23 JULY 1, 2013.

24 (c) ALL INTEREST EARNED ON THE INVESTMENT OF MONEYS IN THE  
25 FUND SHALL BE CREDITED TO THE FUND. MONEYS IN THE REVOLVING FUND  
26 SHALL BE CONTINUOUSLY APPROPRIATED TO THE OFFICE OF INFORMATION  
27 TECHNOLOGY TO PAY THE COSTS OF CONSOLIDATION AND INFORMATION

1 TECHNOLOGY MAINTENANCE AND UPGRADES. ANY MONEYS CREDITED TO  
2 THE REVOLVING FUND AND UNEXPENDED AND UNENCUMBERED AT THE  
3 END OF ANY GIVEN FISCAL YEAR SHALL REMAIN IN THE FUND AND SHALL  
4 NOT REVERT TO THE GENERAL FUND.

5 (2) NOTWITHSTANDING ANY LAW TO THE CONTRARY, ANY MONEYS  
6 APPROPRIATED FROM THE GENERAL FUND TO THE OFFICE OR A STATE  
7 AGENCY FOR THE 2008-09 FISCAL YEAR AND FOR EACH FISCAL YEAR  
8 THEREAFTER, FOR THE PROCUREMENT OF INFORMATION TECHNOLOGY  
9 RESOURCES OR MAJOR AUTOMATION SYSTEM PROJECTS THAT ARE  
10 UNEXPENDED OR UNENCUMBERED AS OF THE CLOSE OF THE FISCAL YEAR  
11 AS A RESULT OF SAVINGS ACHIEVED BY THE OFFICE OR STATE AGENCY IN  
12 CONNECTION WITH SUCH PROCUREMENTS, SHALL NOT REVERT TO THE  
13 GENERAL FUND AND SHALL BE TRANSFERRED BY THE STATE TREASURER  
14 AND THE CONTROLLER TO THE INFORMATION TECHNOLOGY REVOLVING  
15 FUND CREATED IN SUBSECTION (1) OF THIS SECTION.

16 **SECTION 8.** 24-37.5-403 (1) and (2) (h), Colorado Revised  
17 Statutes, are amended to read:

18 **24-37.5-403. Chief information security officer - duties and**  
19 **responsibilities.** (1) The governor shall appoint a chief information  
20 security officer who shall serve at the pleasure of the governor. THE  
21 OFFICER SHALL REPORT TO AND BE UNDER THE SUPERVISION OF THE CHIEF  
22 INFORMATION OFFICER. The officer shall exhibit a background and  
23 expertise in security and risk management for communications and  
24 information resources. In the event the officer is unavailable to perform  
25 the duties and responsibilities under this part 4, all powers and authority  
26 granted to the officer may be exercised by the ~~chief technology officer in~~  
27 ~~the office of innovation and technology~~ CHIEF INFORMATION OFFICER.

- 1 (2) The chief information security officer shall:  
2 (h) In coordination and consultation with the office of state  
3 planning and budgeting and the ~~chief technology officer~~ CHIEF  
4 INFORMATION OFFICER, review public agency budget requests related to  
5 information security systems and approve such budget requests for state  
6 agencies other than the legislative department; and

7 **SECTION 9.** Article 37.5 of title 24, Colorado Revised Statutes,  
8 is amended BY THE ADDITION OF THE FOLLOWING NEW PARTS  
9 CONTAINING RELOCATED PROVISIONS, WITH AMENDMENTS,  
10 to read:

11 PART 5

12 TELECOMMUNICATIONS COORDINATION WITHIN  
13 STATE GOVERNMENT

14 **24-37.5-501. [Formerly 24-30-902] Powers, duties, and**  
15 **functions concerning telecommunications.** ~~(1) The executive director~~  
16 ~~of the department of personnel~~ CHIEF INFORMATION OFFICER shall appoint  
17 assistants, clerical staff, and other personnel as may be necessary to  
18 discharge the duties and responsibilities set forth by this ~~part 9~~ PART 5.

19 ~~(2) The powers, duties, and functions concerning~~  
20 ~~telecommunications, specified in this part 9, shall be administered as if~~  
21 ~~transferred by a **type 2** transfer as such transfer is defined in the~~  
22 ~~"Administrative Organization Act of 1968", article 1 of this title, to the~~  
23 ~~department of personnel.~~

24 **24-37.5-502. [Formerly 24-30-903] Duties and responsibilities.**

25 (1) ~~The executive director of the department of personnel~~ CHIEF  
26 INFORMATION OFFICER shall perform the following functions:

27 (a) In consultation with local, state, and federal departments,

1 institutions, and agencies, formulate recommendations for a current and  
2 long-range telecommunications plan, involving telephone, radio,  
3 microwave, facsimile closed circuit and cable television,  
4 teleconferencing, public broadcast, data communications transmission  
5 circuits, fiber optics, satellites, cellular radio, and public safety radio  
6 communications systems required by the FCC public safety national plan  
7 and their integration into applicable telecommunications networks for  
8 approval of the governor;

9 (b) Administer the approved current and long-range plan for  
10 telecommunications and exercise general supervision over all  
11 telecommunications networks, systems, and microwave facilities, subject  
12 to the exception stated in subsection (2) of this section;

13 (c) Review all existing and future telecommunications  
14 applications, planning, networks, systems, programs, equipment, and  
15 facilities and establish priorities for those that are necessary and desirable  
16 to accomplish the purposes of this ~~part 9~~ PART 5;

17 (d) Approve or disapprove the acquisition of telecommunications  
18 equipment and necessary licenses by any state department, institution, or  
19 agency;

20 (e) Establish telecommunications procedures, standards, and  
21 records for management of telecommunications networks and facilities  
22 for all state departments, institutions, and agencies;

23 (f) Continually review, assess, and insure compliance with federal  
24 and state telecommunications regulations pertaining to the needs and  
25 functions of state departments, institutions, and agencies;

26 (g) Advise the governor and general assembly on  
27 telecommunications matters;

1 (h) Cooperate with and assist nonprofit regional broadcasting  
2 corporations, as appropriate and if resources are available, in the  
3 development of regional noncommercial television and radio networks  
4 and local facilities, including acting as the agency by which the state  
5 participates in any such regional broadcasting corporation;

6 (i) Administer the public safety communications trust fund created  
7 in ~~section 24-30-908.5~~ SECTION 24-37.5-506; and

8 (j) Adopt rules in accordance with the "State Administrative  
9 Procedure Act", article 4 of this title, regarding distributions of public  
10 safety communications trust fund moneys to and repayment of such  
11 moneys by state and local governments.

12 (2) Notwithstanding the functions enumerated in paragraph (b) of  
13 subsection (1) of this section and paragraph (a) of ~~subsection (6)~~  
14 SUBSECTION (4) of this section, the ultimate responsibility for the  
15 operation and conduct of the law enforcement radio systems specifically  
16 provided for the division of the Colorado state patrol ~~which~~ THAT are  
17 performed by radio dispatchers and telephone operators shall be vested  
18 in the chief of the Colorado state patrol.

19 (3) The ~~executive director of the department of personnel~~ CHIEF  
20 INFORMATION OFFICER may enter into contracts with any county, city and  
21 county, state agency, private schools, school district, board of cooperative  
22 educational services, or library and may act as a telecommunications  
23 network provider between or among two or more counties or state  
24 agencies for the purpose of providing teleconferencing facilities and  
25 services between or among such entities, including the judicial system of  
26 any county, the department of corrections, and the department of human  
27 services and any of their facilities. To assure the availability of such

1 network throughout the various state agencies, private schools, school  
2 districts, boards of cooperative educational services, libraries, and  
3 counties, the executive director of the department of personnel shall  
4 develop a uniform set of standards for facilities to be utilized by the  
5 contracting entities.

6 ~~(4) and (5) Repealed.~~

7 ~~(6)~~ (4) The executive director of the department of personnel CHIEF  
8 INFORMATION OFFICER shall:

9 (a) In consultation with recognized public safety radio  
10 communication standards groups, appropriate affected public agencies,  
11 and the chief of the Colorado state patrol, adopt recommended standards  
12 for the replacement of analog-based equipment with digital-based radio  
13 equipment for purposes of dispatching and related functions within the  
14 department of public safety; and

15 (b) For purposes of serving the radio communications needs of  
16 state departments including, but not limited to, the departments of public  
17 safety, transportation, natural resources, and corrections, adopt  
18 recommended standards and set a timetable for the replacement of  
19 existing radio telecommunications equipment with a system that satisfies  
20 the requirements of the FCC public safety national plan.

21 ~~(7)~~ (5) The executive director of the department of personnel  
22 CHIEF INFORMATION OFFICER shall carry out all duties and responsibilities  
23 set forth in this section in a manner that is consistent with the objective  
24 of maximizing access to digital networks of the state by all public offices  
25 of all levels, branches, and political subdivisions of the state within every  
26 community of the state. In particular, within available resources and as  
27 soon as is feasible, the executive director CHIEF INFORMATION OFFICER

1 shall provide connections proposed and approved by the department of  
2 local affairs, created in section 24-1-125, through the community-based  
3 access grant program established under section 24-32-3001 and may act  
4 as a network provider between or among all public offices as defined in  
5 said section. To the extent possible and if technically feasible, the  
6 bidding and the method of awarding the contract for telecommunications  
7 services under section 24-32-3001 should be structured in a manner as to  
8 allow the greatest number of providers to participate in the bidding and  
9 the award of the contract.

10 **24-37.5-503. [Formerly 24-30-906] Legislative department**  
11 **exemption.** The provisions of this ~~part 9~~ PART 5 shall not apply to the  
12 legislative department of the state.

13 **24-37.5-504. [Formerly 24-30-907] Higher education**  
14 **exemption.** Local and internal telecommunications networks of  
15 institutions of higher education may be exempted from the provisions of  
16 this ~~part 9~~ PART 5 upon application to the ~~executive director of the~~  
17 ~~department of personnel~~ CHIEF INFORMATION OFFICER; except that all  
18 systems must be certified by the ~~executive director of the department of~~  
19 ~~personnel~~ CHIEF INFORMATION OFFICER as being technically compatible  
20 with plans and networks as described in ~~section 24-30-903 (1)~~ SECTION  
21 24-37.5-502 (1).

22 **24-37.5-505. [Formerly 24-30-908] Telecommunications**  
23 **revolving fund - service charges - pricing policy.** (1) Users of the  
24 ~~department of personnel~~ OFFICE'S telephone and data communication  
25 services shall be charged the full cost of the particular service, which  
26 shall include the cost of all material, labor, and overhead. Said user  
27 charges shall be transmitted to the state treasurer, who shall credit the

1 same to the telecommunications revolving fund, which fund is hereby  
2 created. The moneys in the revolving fund are subject to annual  
3 appropriations by the general assembly to the ~~department of personnel~~  
4 OFFICE for use in acquiring such materials, supplies, labor, and overhead  
5 as are required for telephone and data communications related service  
6 functions. The revolving fund shall include user charges on public safety  
7 radio systems of a state agency or other state entity; except that no  
8 municipality, county, city and county, or special district shall be charged  
9 user charges on public safety radio systems of a state agency or other state  
10 entity.

11 (2) The ~~executive director of the department of personnel~~ CHIEF  
12 INFORMATION OFFICER shall establish a policy of remaining competitive  
13 with private industry with regard to the cost, timeliness, and quality of the  
14 telephone service or data communication functions provided by the  
15 ~~department of personnel~~ OFFICE. Agencies interested in purchasing  
16 services from the private sector shall work with the ~~department of~~  
17 ~~personnel~~ OFFICE to develop bid specifications, which shall identify all  
18 services, requirements, and costs. All bids shall be consistent with the  
19 state's long-term telecommunication objectives.

20 (3) ~~Repealed.~~

21 **24-37.5-506. [Formerly 24-30-908.5] Public safety**  
22 **communications trust fund - creation.** (1) There is hereby created in  
23 the state treasury the public safety communications trust fund, referred to  
24 in this section as the "fund". The moneys in the fund are subject to  
25 annual appropriation by the general assembly to the ~~department of~~  
26 ~~personnel~~ OFFICE for distribution as determined by rules adopted pursuant  
27 to ~~section 24-30-903 (1) (j)~~ SECTION 24-37.5-502 (1) (j). The primary

1 purpose of such distributions shall be the acquisition and maintenance of  
2 public safety communication systems for use by departments including  
3 but not limited to the departments of public safety, transportation, natural  
4 resources, and corrections as provided in ~~section 24-30-903 (6) (b)~~  
5 SECTION 24-37.5-502 (4) (b). Such systems shall satisfy the requirements  
6 of the public safety national plan established by the federal  
7 communications commission, also referred to in this article as the "FCC",  
8 in *FCC report and order in general docket no. 87-112*, and subsequent  
9 FCC proceedings and rules. This section shall not preclude the payment  
10 of maintenance expenses including the cost of leased or rented  
11 equipment, payments to local governmental entities for radio  
12 communication systems, or payments related to public safety radio  
13 systems.

14 (2) (a) (I) The general assembly declares its intention to commit  
15 state moneys to the fund for the purposes set forth in this section. Except  
16 as otherwise provided in paragraph (b) of this subsection (2), the total  
17 amount of the principal in the fund shall not exceed fifty million dollars.

18 (II) Any appropriation of state moneys to the public safety  
19 communications trust fund for any fiscal year from moneys in the capital  
20 construction fund created in section 24-75-302 shall be further  
21 appropriated from the public safety communications trust fund to the  
22 ~~department of personnel~~ OFFICE for the purposes set forth in this section.  
23 Any moneys in the public safety communications trust fund so  
24 appropriated that were initially appropriated from moneys in the capital  
25 construction fund shall, if any project for which such moneys are  
26 appropriated is initiated within the fiscal year, remain available until  
27 completion of the project or for a period of three years, whichever comes

1 first, at which time the unexpended and unencumbered balances of such  
2 appropriation shall revert to the public safety communications trust fund.

3 (b) In addition to any appropriations made as a result of paragraph  
4 (a) of this subsection (2), the ~~department of personnel~~ OFFICE may solicit  
5 and accept donations, grants, bequests, and other contributions to the fund  
6 from local, state, and federal entities and from public safety related  
7 nonprofit organizations that directly support state departments, state  
8 institutions, state agencies, and law enforcement and public safety  
9 political subdivisions of the state. Such contributions shall be transmitted  
10 to the state treasurer, who shall credit the contributions to the fund.

11 (3) At the end of each fiscal year, all unexpended and  
12 unencumbered moneys in the fund shall remain therein and shall not be  
13 credited or transferred to the general fund or any other fund. All interest  
14 derived from the deposit and investment of this fund shall remain in the  
15 fund and shall not revert to the general fund.

16 (4) In authorizing distributions of principal and interest from the  
17 fund and purchasing, leasing, contracting for, and otherwise acquiring  
18 equipment for state entities, the ~~executive director of the department of~~  
19 ~~personnel~~ CHIEF INFORMATION OFFICER shall consider the following:

20 (a) The need for achieving functional interoperability among  
21 local, state, and federal public safety radio communications systems by  
22 acquiring equipment that meets emerging technical standards for systems  
23 interoperability and open network architecture;

24 (b) The needs of local government entities that have recently  
25 invested in new radio systems, particularly in regard to interoperability;

26 (c) The promotion of an orderly transition from analog-based to  
27 digital-based radio systems.

1 (5) In acquiring equipment pursuant to subsection (4) of this  
2 section, the executive director of the ~~department of personnel~~ OFFICE shall  
3 develop bid specifications that identify all services, requirements, and  
4 costs consistent with existing state law.

5 (6) The ~~executive director of the department of personnel~~ CHIEF  
6 INFORMATION OFFICER shall keep an accurate account of all activities  
7 related to the fund including its receipts and expenditures. The state  
8 auditor may investigate the affairs of the fund, severally examine the  
9 properties and records relating to the fund, and prescribe accounting  
10 methods and procedures for rendering periodical reports in relation to  
11 disbursements and purchases made from the fund. The provisions of this  
12 section and the expenditures from the fund shall be reviewed by the  
13 legislative audit committee commencing July 1, 1999, and every ~~two~~  
14 FOUR years thereafter.

15 (7) In the expenditure of any funds from the public safety  
16 communications trust fund for the acquisition, maintenance, or lease of  
17 any public safety radio communications systems equipment or any other  
18 communication devices or equipment, the ~~executive director of the~~  
19 ~~department of personnel~~ CHIEF INFORMATION OFFICER shall ensure that  
20 such expenditures are made pursuant to the requirements set forth under  
21 the "Procurement Code", ~~article~~ ARTICLES 101 TO 112 of this title.

22 PART 6

23 GENERAL GOVERNMENT COMPUTER CENTER (GGCC)

24 **24-37.5-601. [Formerly 24-30-1602] General government**  
25 **computer center (GGCC).** (†) The general government computer  
26 center referred to in this ~~part 16~~ PART 6 as "GGCC" is within the  
27 ~~department of personnel~~ OFFICE OF INFORMATION TECHNOLOGY. The

1 ~~executive director of the department of personnel~~ CHIEF INFORMATION  
2 OFFICER shall appoint, pursuant to section 13 of article XII of the state  
3 constitution, such personnel as may be necessary for the efficient  
4 operation of the GGCC.

5 ~~(2) The GGCC and its powers, duties, and functions, specified by~~  
6 ~~this part 16, shall be administered as if transferred to the department of~~  
7 ~~personnel by a **type 2** transfer, as such transfer is defined by the~~  
8 ~~"Administrative Organization Act of 1968", article 1 of this title.~~

9 **24-37.5-602. [Formerly 24-30-1603] Functions of the GGCC.**

10 (1) The GGCC shall perform the following functions:

11 (a) To provide computer data entry, and systems development and  
12 programming services to those state departments, institutions, and  
13 agencies in the executive branch that have been so designated by the  
14 office of information technology, ~~created in section 24-37.5-103~~, after  
15 consulting with the affected entity, and to provide these same services to  
16 the legislative and judicial branches when so requested; except that  
17 services shall not be provided to any such entity unless such entity has  
18 funds available therefor;

19 (b) To establish and maintain automated data processing facilities  
20 at GGCC, including but not limited to the operation of automated data  
21 processing equipment and facilities and the employment of necessary  
22 personnel;

23 (c) To prepare and submit such reports as are required by this ~~part~~  
24 ~~16 PART 6~~ or ~~which~~ THAT the governor or general assembly may request;

25 (d) To ~~advise the office of information technology, created in~~  
26 ~~section 24-37.5-103, on~~ DETERMINE the capacity and utilization of the  
27 computer system in GGCC in an annual report. on or before December 1

1 of each year, commencing with the calendar year 1987.

2 (2) Repealed.

3 (3) (2) (a) In accordance with any policies, standards, and  
4 guidelines set forth by the office of information technology, created in  
5 section 24-37.5-103, the GGCC shall adopt and implement standards,  
6 policies, and procedures for the use of electronic or digital signatures by  
7 governmental agencies where use of electronic or digital signatures is  
8 expressly authorized by law.

9 (b) The executive director CHIEF INFORMATION OFFICER of each  
10 agency or department of state government, including institutions of higher  
11 education, shall designate a chief information officer who shall ensure  
12 compliance with the policies, standards, and guidelines set forth by the  
13 office. of information technology, created in section 24-37.5-103.

14 (c) The local authorities of any county, city, town, or city and  
15 county authorizing the use of digital or electronic signatures shall adopt  
16 rules, standards, policies, and procedures for their own use of electronic  
17 or digital signatures or shall ensure compliance with any policies,  
18 standards, and guidelines set forth by the office. of information  
19 technology, created in section 24-37.5-103.

20 (d) (Deleted by amendment, L. 2006, p. 1521, 90, effective June  
21 1, 2006.)

22 **24-37.5-603. [Formerly 24-30-1604] Powers of the chief**  
23 **information officer - penalty for breach of confidentiality.** (1) In  
24 order to perform the functions and duties of the GGCC as set forth in this  
25 part 16 PART 6, the executive director of the department of personnel  
26 CHIEF INFORMATION OFFICER shall exercise the following powers:

27 (a) To prescribe procedures governing the operation of the GGCC

1 automated data processing equipment and software and the physical plant;

2 (b) In accordance with the policies, standards, specifications, and  
3 guidelines formulated and promulgated pursuant to section 24-37.5-106

4 (1) (c) ~~by the chief information officer, of the office of information~~  
5 ~~technology created in the office of the governor to~~ adopt such rules as  
6 may be necessary to carry out the purposes and provisions of this ~~part 16~~  
7 PART 6;

8 (c) To contract for such services and equipment as the GGCC may  
9 require;

10 (d) To negotiate service level agreements with customers;

11 (e) To produce such reports as may be necessary; AND

12 (f) To control the ~~GGCC~~ COMPUTER SERVICES revolving fund  
13 pursuant to ~~section 24-30-1606~~ SECTION 24-37.5-604.

14 (2) (a) Except in accordance with judicial order or as otherwise  
15 provided by law, neither the executive director of the department of  
16 personnel nor any GGCC employee NO EMPLOYEE OF THE OFFICE shall  
17 divulge or make known in any way information disclosed in any restricted  
18 or protected document, program, or dataset located at or in the custody of  
19 the ~~department of personnel~~ OFFICE.

20 (b) Any person who violates the provisions of paragraph (a) of  
21 this subsection (2) commits a class 1 misdemeanor and shall be punished  
22 as provided in section 18-1.3-501, C.R.S. In addition, such person shall  
23 be subject to removal or dismissal from state employment on grounds of  
24 malfeasance in office.

25 **24-37.5-604. [Formerly 24-30-1606] Office of information**  
26 **technology computer services revolving fund - service charges -**  
27 **pricing.** (1) Users of GGCC services shall be charged by the department

1 ~~of personnel~~ OFFICE the full cost of the particular service, which shall  
2 include the cost of all material, labor, equipment, software, services, and  
3 overhead. Two months prior to the November 1 submission date as  
4 required by section 24-37-304, the ~~executive director of the department~~  
5 CHIEF INFORMATION OFFICER shall establish, publish, and distribute billing  
6 rates to user entities and other interested entities effective for the  
7 following fiscal year. The billing rates shall not be increased during the  
8 fiscal year. User charges shall be paid only out of items of appropriation  
9 made specifically for the purchase of services from either the ~~department~~  
10 OFFICE or from an alternative support source approved by the office. ~~of~~  
11 ~~information technology, created in section 24-37.5-103.~~ Agencies  
12 interested in purchasing services from the private sector shall work with  
13 the office to develop bid specifications, which shall identify all services,  
14 requirements, and costs. All bids shall be consistent with the state's  
15 long-term data processing objectives. The bid process shall be completed  
16 so as to coincide with the ~~department's~~ OFFICE'S rate publication date.

17 (2) User charges collected under this ~~part 16~~ PART 6 shall be  
18 transmitted to the state treasurer, who shall credit the same to the  
19 ~~department's~~ computer services revolving fund, which fund is hereby  
20 created. The moneys in such fund are subject to annual appropriations by  
21 the general assembly to the ~~department of personnel~~ OFFICE for the  
22 purpose of acquiring such materials, supplies, labor, equipment, software,  
23 services, and overhead as are required by the ~~department of personnel~~  
24 OFFICE to supply the services purchased by users.

25 (3) The ~~executive director of the department of personnel~~ CHIEF  
26 INFORMATION OFFICER shall establish a policy of remaining competitive  
27 with the service provided by private industry with regard to the cost,

1 timeliness, and quality of that service provided by the ~~department~~ OFFICE.  
2 Agencies are encouraged to seek competitive bids from the private sector  
3 pursuant to subsection (1) of this section. If the ~~department~~ OFFICE cannot  
4 meet the needs of any agency in any one of the said areas, the agency may  
5 seek services elsewhere in consultation with the office. ~~of information~~  
6 ~~technology, created in section 24-37.5-103.~~

7                   == ==

8                   **SECTION 10.** 2-3-1304 (1) (f), Colorado Revised Statutes, is  
9 amended to read:

10                   **2-3-1304. Powers and duties of capital development committee.**

11 (1) The capital development committee shall have the following powers  
12 and duties:

13                   (f) To review the annual capital construction and maintenance  
14 requests from the ~~executive director of the department of personnel~~ CHIEF  
15 INFORMATION OFFICER OF THE OFFICE OF INFORMATION TECHNOLOGY  
16 regarding the public safety communications trust fund created pursuant to  
17 ~~section 24-30-908.5~~ SECTION 24-37.5-508, C.R.S.

18                   == ==

19                   **SECTION 11. Repeal.** 24-1-128 ~~(7)(c)~~ and (7) (e), Colorado  
20 Revised Statutes, are repealed as follows:

21                   **24-1-128. Department of personnel - creation.** (7) The  
22 department of personnel shall include the following administrative support  
23 services:

24                   ==

25                   ~~(c) The powers, duties, and functions of the general government~~  
26 ~~computer center, specified in this article and in part 16 of article 30 of this~~  
27 ~~title concerning the center, shall be administered as if transferred by a~~

1 ~~type 2~~ transfer to the department of personnel. The powers, duties, and  
2 functions concerning the operation of automated data processing  
3 equipment, including the data entry, systems development and  
4 programming, and computer functions thereof, are transferred by a **type**  
5 **2** transfer to the general government computer center.

6 (e) ~~The powers, duties, and functions concerning~~  
7 ~~telecommunications, specified in part 9 of article 30 of this title, shall be~~  
8 ~~administered as if transferred by type 2 transfer to the department of~~  
9 ~~personnel.~~

10 == ==

11 **SECTION 12.** 24-33.5-223 (2) (b) (II) (A) and (2) (b) (II) (B),  
12 Colorado Revised Statutes, are amended to read:

13 **24-33.5-223. State telecommunications network.** (2) (b) The  
14 facilities of the network shall be made available for the use of:

15 (II) Other local, state, and federal governmental entities or public  
16 safety related nonprofit organizations that directly support any agency  
17 described in subparagraph (I) of this paragraph (b) and that:

18 (A) May be requested to support the purposes expressed in ~~section~~  
19 ~~24-30-901 (1) (c) and (1) (e)~~ SECTION 24-37.5-502 (1) (c) AND (1) (e) and  
20 aggregate telecommunications service requirements of any public office  
21 described in section 24-32-3001 (1) (h); or

22 (B) Make donations, grants, bequests, and other contributions to  
23 the public communications trust fund pursuant to ~~section 24-30-908.5 (2)~~  
24 ~~(b)~~ SECTION 24-37.5-508 (2) (b).

25 == ==

26 **SECTION 13.** 24-37.5-108 (1) (d), Colorado Revised Statutes, is  
27 amended to read:

1           **24-37.5-108. Statewide communications and information**  
2 **infrastructure - establishment - duties.** (1) With regard to the statewide  
3 communications and information infrastructure, the office shall have the  
4 following duties:

5           (d) To advise state agencies on the risks, issues, and concerns  
6 related to the agency's ~~communication and data processing~~ INFORMATION  
7 TECHNOLOGY infrastructure that the agency has identified in the  
8 ~~communications and data processing~~ INFORMATION TECHNOLOGY plan  
9 prepared pursuant to section 24-37.5-106 (1) (b).

10           **SECTION 14. Repeal.** 24.37.5-402 (2), Colorado Revised  
11 Statutes, is repealed as follows:

12           **24-37.5-402. Definitions.** As used in this part 4, unless the  
13 context otherwise requires:

14           (2) ~~"Communication and information resources" shall have the~~  
15 ~~same meaning as provided in section 24-37.5-102 (1).~~

16           **SECTION 15.** 24-37.7-101 (6), Colorado Revised Statutes, is  
17 amended to read:

18           **24-37.7-101. Definitions.** As used in this article, unless the  
19 context otherwise requires:

20           (6) "State agency" shall have the same meaning as provided in  
21 section ~~24-37.5-102 (5)~~ SECTION 24-37.5-102 (7).

22           == =====  
23           ==

24           **SECTION 16.** 30-11-107 (1) (x), Colorado Revised Statutes, is  
25 amended to read:

26           **30-11-107. Powers of the board.** (1) The board of county  
27 commissioners of each county has power at any meeting:

1 (x) To enter into a contract with the state telecommunications  
2 director pursuant to the provisions of ~~section 24-30-903 (3)~~ SECTION  
3 24-37.5-502(3), C.R.S., for the providing of teleconferencing facilities and  
4 services between the county and any other county, city and county, or state  
5 agency to be used for teleconferencing of hearings relating to any person  
6 in the custody of the county;

7 **SECTION 17.** 30-11-208, Colorado Revised Statutes, is amended  
8 to read:

9 **30-11-208. Contract - teleconferencing facilities and services.**

10 The city and county of Denver may enter into a contract with the state  
11 telecommunications director pursuant to the provisions of section  
12 ~~24-30-903 (3)~~ SECTION 24-37.5-503, C.R.S., for the providing of  
13 teleconferencing facilities and services between the city and county of  
14 Denver and any other county or state agency to be used for  
15 teleconferencing of hearings relating to any person in the custody of the  
16 city and county of Denver.

17 **SECTION 18. Repeal of provisions being relocated in this act.**  
18 Parts 9 and 16 of article 30 of title 24, Colorado Revised Statutes, are  
19 repealed.

20 **SECTION 19.** Part I (1) of section 2 of House Bill 08-1375,  
21 enacted at the Second Regular Session of the Sixty-sixth General  
22 Assembly, is amended to read:

23 **Section 2. Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART I</b>						
2	<b>DEPARTMENT OF AGRICULTURE</b>						
3							
4	<b>(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES</b>						
5	Personal Services	1,629,112	759,777			869,335 <sup>a</sup>	
6		<del>(19.7 FTE)</del>					
7		(18.7 FTE)					
8	Health, Life, and Dental	1,382,417	370,583		969,845 <sup>b</sup>		41,989
9	Short-term Disability	19,891	5,738		13,585 <sup>b</sup>		568
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	243,351	69,152		167,205 <sup>b</sup>		6,994
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	112,921	31,266		78,377 <sup>b</sup>		3,278

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey and Senior						
2	Executive Service	608,483	221,863		358,046 <sup>b</sup>		28,574
3	Performance-based Pay						
4	Awards	231,107	114,884		105,921 <sup>b</sup>		10,302
5	Workers' Compensation	229,157	66,541		160,586 <sup>b</sup>		2,030
6	Operating Expenses	117,137	117,137				
7	Legal Services for 4,648						
8	hours	349,064	90,124		246,529 <sup>b</sup>		12,411
9	Purchase of Services from						
10	Computer Center	24,086	24,086				
11	Payment to Risk Management						
12	and Property Funds	187,542	71,313		114,768 <sup>b</sup>		1,461
13	Vehicle Lease Payments	195,168	81,219		109,920 <sup>b</sup>		4,029
14	Information Technology Asset						
15	Maintenance	153,031	42,041		110,990 <sup>b</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	127,264	57,295		69,969 <sup>b</sup>		
2	Capitol Complex Leased						
3	Space	169,975	138,654		31,321 <sup>b</sup>		
4	Communication Services						
5	Payments	14,781	9,473		5,308 <sup>b</sup>		
6	Utilities	146,318	91,051		55,267 <sup>b</sup>		
7	Agricultural Statistics	75,000	60,000		15,000 <sup>c</sup>		
8	Grants	2,707,089					2,707,089
9							(13.0 FTE)
10	Indirect Cost Assessment	101,075					101,075
11		8,823,969					

13 <sup>a</sup> This amount shall be from indirect cost recoveries transferred from various divisions.

14 <sup>b</sup> These amounts shall be from fees collected by various cash funds within the Department.

15 <sup>c</sup> This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1        **SECTION 20.** Part II (3) (G) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, is amended to read:

2        Section 2. **Appropriation.**

**PART II**

**DEPARTMENT OF CORRECTIONS**

6        **(3) SUPPORT SERVICES**

7        **(G) Information Systems Subprogram**

8        Personal Services	3,870,301						
	<del>(53.6 FTE)</del>						
	(50.6 FTE)						
11        Operating Expenses	1,378,378						
12        Purchase of Services from							
13        Computer Center	202,327						
	<hr/>						
14	5,451,006		5,451,006				

15



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	55,933	26,639		15,092 <sup>b</sup>	9,745 <sup>a</sup>	4,457
4		154,008				107,820 <sup>a</sup>	
5	Salary Survey and Senior						
6	Executive Service	337,919	237,751			87,953 <sup>a</sup>	12,215
7		767,521				517,555 <sup>a</sup>	
8	Performance-based Pay						
9	Awards	128,451	89,696		3,090 <sup>b</sup>	31,866 <sup>a</sup>	3,799
10		305,359				208,774 <sup>a</sup>	
11	SHIFT DIFFERENTIAL	44,120				44,120 <sup>c</sup>	
12	Workers' Compensation	12,057	12,057				
13		99,013				86,956 <sup>a</sup>	
14	Legal Services for 1,370						
15	1,451 hours	252,887	250,207			2,680 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	258,970					8,763 <sup>a</sup>	
2	Purchase of Services from						
3	Computer Center	51,220	51,220				
4		2,081,610	1,194,045			887,565 <sup>a</sup>	
5	Multiuse Network Payments	17,976	17,976				
6		56,037				38,061 <sup>a</sup>	
7	Payment to Risk Management						
8	and Property Funds	116,226	116,226				
9		392,102				275,876 <sup>a</sup>	
10	VEHICLE LEASE PAYMENTS	104,277				104,277 <sup>a</sup>	
11	LEASED SPACE	500,920				500,920 <sup>a</sup>	
12	Capitol Complex Leased						
13	Space	265,341	265,341				
14		645,818				380,477 <sup>a</sup>	
15		2,004,876					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		7,303,278					
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14		54,888,022					
15		60,186,424					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(5) OFFICE OF INFORMATION TECHNOLOGY</b>						
3	<b>(A) ADMINISTRATION</b>						
4	Personal Services	1,081,848		1,081,848			
5				(13.0 FTE)			
6	Operating Expenses	150,268		150,268			
7	Legal Services for 26 hours	1,953		1,953			
8		1,234,069					
9							
10	<del><b>(6) OFFICE OF THE CHIEF INFORMATION SECURITY OFFICER</b></del>						
11	<b>(B) OFFICE OF THE CHIEF INFORMATION SECURITY OFFICER</b>						
12	Program Costs	2,804,915		350,000		2,454,915 <sup>a</sup>	
13						(2.0 FTE)	
14		2,804,915					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>a</sup> Of this amount, \$2,378,263 shall be from various sources and from various departments and \$76,652 shall be from statewide indirect cost recoveries.

2

3 **(C) CHIEF INFORMATION OFFICERS IN STATE AGENCIES**

4 PERSONAL SERVICES	1,692,186					1,692,186 <sup>a</sup>	
5						(12.4 FTE)	
6	1,692,186						

8 <sup>a</sup> THIS AMOUNT SHALL BE FROM APPROPRIATIONS MADE TO STATE AGENCIES TO DEFRAY THE COSTS OF CHIEF INFORMATION OFFICERS FOR THE FOLLOWING DEPARTMENTS:  
 9 AGRICULTURE, CORRECTIONS, HEALTH CARE POLICY AND FINANCING, HUMAN SERVICES, LABOR AND EMPLOYMENT, LOCAL AFFAIRS, MILITARY AND VETERANS AFFAIRS, NATURAL  
 10 RESOURCES, PERSONNEL AND ADMINISTRATION, PUBLIC HEALTH AND ENVIRONMENT, PUBLIC SAFETY, REGULATORY AGENCIES, REVENUE, AND TRANSPORTATION.

11

12 **(D) STATEWIDE INFORMATION TECHNOLOGY SERVICES**

13 **(1) ADMINISTRATION**

14 PERSONAL SERVICES	419,800						
15	(5.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	OPERATING EXPENSES	6,450					
2		426,250				426,250 <sup>a</sup>	
3							
4	<sup>a</sup> THIS AMOUNT SHALL BE FROM USER FEES FROM OTHER STATE AGENCIES DEPOSITED IN THE TELECOMMUNICATIONS REVOLVING FUND CREATED IN SECTION 24-37.5-505 (1), C.R.S.,						
5	AND THE COMPUTER SERVICES REVOLVING FUND CREATED IN SECTION 24-37.5-604 (2), C.R.S.						
6							
7	(2) INTERNAL PROGRAM SUPPORT						
8	PERSONAL SERVICES	817,731				817,731 <sup>a</sup>	
9						(11.0 FTE)	
10		817,731					
11							
12	<sup>a</sup> THIS AMOUNT SHALL BE FROM FUNDS APPROPRIATED TO THE DEPARTMENT OF PERSONNEL AND ADMINISTRATION TO PROVIDE INTERNAL PROGRAM APPLICATION SUPPORT.						
13							
14	(3) STATEWIDE INFORMATION TECHNOLOGY						
15	MANAGEMENT						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PROGRAM COSTS	1,812,053				1,812,053 <sup>a</sup>	
2						(26.0 FTE)	
3		1,812,053					
4							
5	<sup>a</sup> THIS AMOUNT SHALL BE FROM APPROPRIATIONS MADE TO STATE AGENCIES FOR STATEWIDE INFORMATION TECHNOLOGY MANAGEMENT.						
6							
7	(4) GEOGRAPHIC INFORMATION SYSTEM						
8	PERSONAL SERVICES	108,057				108,057 <sup>a</sup>	
9						(1.0 FTE)	
10		108,057					
11							
12	<sup>a</sup> THIS AMOUNT SHALL BE FROM APPROPRIATIONS MADE TO THE OFFICE OF HOMELAND SECURITY.						
13							
14	(5) CUSTOMER SERVICES						
15	PERSONAL SERVICES	917,727					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(12.0 FTE)						
2	OPERATING EXPENSES	14,625					
3		932,352				932,352 <sup>a</sup>	
4							
5	<sup>a</sup> THIS AMOUNT SHALL BE FROM USER FEES FROM OTHER STATE AGENCIES DEPOSITED IN THE TELECOMMUNICATIONS REVOLVING FUND CREATED IN SECTION 24-37.5-505 (1), C.R.S.,						
6	AND THE COMPUTER SERVICES REVOLVING FUND CREATED IN SECTION 24-37.5-604 (2), C.R.S.						
7							
8	(6) ORDER BILLING						
9	PERSONAL SERVICES	662,877					
10	(10.0 FTE)						
11	OPERATING EXPENSES	10,750					
12		673,627				673,627 <sup>a</sup>	
13							
14	<sup>a</sup> THIS AMOUNT SHALL BE FROM USER FEES FROM OTHER STATE AGENCIES DEPOSITED IN THE TELECOMMUNICATIONS REVOLVING FUND PURSUANT TO SECTION 24-37.5-505 (1), C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) COMMUNICATIONS SERVICES						
2	PERSONAL SERVICES	3,567,121					
3	(46.0 FTE)						
4	OPERATING EXPENSES	134,631					
5	TRAINING	22,000					
6	UTILITIES	165,002					
7	SNOCAT REPLACEMENT	230,520					
8	LOCAL SYSTEMS						
9	DEVELOPMENT	121,000					
10	INDIRECT COST ASSESSMENT	474,771					
11		4,715,045			721,134 <sup>a</sup>	3,872,911 <sup>b</sup>	121,000 <sup>c</sup>

13 <sup>a</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE PUBLIC SAFETY COMMUNICATIONS TRUST FUND CREATED IN SECTION 24-37.5-506 (1), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> OF THIS AMOUNT, \$3,806,760 SHALL BE FROM FEES FROM USER AGENCIES, AND \$66,151 SHALL BE FROM THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT FROM						
2	UNEXPENDED MONEYS IN THE EMERGENCY MEDICAL SERVICES ACCOUNT WITHIN THE HIGHWAY USERS TAX FUND THAT ARE NOT DISTRIBUTED TO COUNTIES PURSUANT TO SECTION						
3	25-3.5-603 (3), C.R.S.						
4	<sup>c</sup> THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION AND IS SHOWN FOR INFORMATIONAL PURPOSES ONLY.						
5							
6	(8) NETWORK SERVICES						
7	PERSONAL SERVICES	1,525,435					
8		(17.0 FTE)					
9	OPERATING EXPENSES	16,200,371					
10	TOLL-FREE TELEPHONE						
11	ACCESS TO MEMBERS OF THE						
12	GENERAL ASSEMBLY	25,000					
13	INDIRECT COST ASSESSMENT	202,616					
14		17,953,422			1,200,000 <sup>a</sup>	16,753,422 <sup>b</sup>	
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> THIS AMOUNT SHALL BE FROM USER FEES FROM NON-STATE AGENCIES DEPOSITED IN THE TELECOMMUNICATIONS REVOLVING FUND CREATED IN SECTION 24-37.5-505 (1), C.R.S.						
2	<sup>b</sup> THIS AMOUNT SHALL BE FROM FEES FROM USER AGENCIES DEPOSITED IN THE TELECOMMUNICATIONS REVOLVING FUND CREATED IN SECTION 24-37.5-505 (1), C.R.S.						
3							
4	<b>(9) COMPUTER SERVICES</b>						
5	PERSONAL SERVICES	2,745,773					
6		(36.3 FTE)					
7	OPERATING EXPENSES	6,181,350					
8	RENTAL, LEASE, OR						
9	LEASE/PURCHASE OF						
10	CENTRAL PROCESSING UNIT	336,034					
11	INDIRECT COST ASSESSMENT	678,807					
12		9,941,964			2,328 <sup>a</sup>	9,939,636 <sup>b</sup>	

14 <sup>a</sup> THIS AMOUNT SHALL BE FROM VARIOUS LOCAL GOVERNMENTS DEPOSITED IN THE COMPUTER SERVICES REVOLVING FUND CREATED IN SECTION 24-37.5-604 (2), C.R.S.

15 <sup>b</sup> THIS AMOUNT SHALL BE FROM FEES FROM USER AGENCIES DEPOSITED IN THE COMPUTER SERVICES REVOLVING FUND CREATED IN SECTION 24-37.5-604 (2), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(10) TECHNOLOGY MANAGEMENT UNIT</b>						
3	PERSONAL SERVICES	2,990,203					
4		(35.5 FTE)					
5	OPERATING EXPENSES	529,371					
6		3,519,574				3,519,574 <sup>a</sup>	
7							
8	<sup>a</sup> THIS AMOUNT SHALL BE FROM USER FEES FROM OTHER STATE AGENCIES DEPOSITED IN THE TELECOMMUNICATIONS REVOLVING FUND CREATED IN SECTION 24-37.5-505 (1), C.R.S.,						
9	AND THE COMPUTER SERVICES REVOLVING FUND CREATED IN SECTION 24-37.5-604 (2), C.R.S.						
10							
11		1,234,069					
12		46,631,245					
13							
14	<b>TOTALS PART IV</b>						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(GOVERNOR-</b>						
2	<b>LIEUTENANT</b>						
3	<b>GOVERNOR- STATE</b>						
4	<b>PLANNING AND</b>						
5	<b>BUDGETING)</b>	\$95,475,763	\$14,852,340		\$43,401,723	\$4,360,714	\$32,860,986
6		\$143,366,426	\$15,995,165		\$45,325,185	\$49,064,090	\$32,981,986

7 **SECTION 22.** Part V (1) (A) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, is amended to read:

8 Section 2. **Appropriation.**

9 **PART V**

10 **DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

11

12 **(1) EXECUTIVE DIRECTOR'S OFFICE**

13 **(A) General Administration**

14 Personal Services 18,993,936

15 (273.2 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(271.7 FTE)						
2	Health, Life, and Dental	1,278,471					
3	Short-term Disability	22,871					
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	279,035					
6	S.B. 06-235 Supplemental						
7	Amortization						
8	Equalization Disbursement	128,887					
9	Salary Survey and Senior						
10	Executive Service	676,435					
11	Performance-based Pay						
12	Awards	251,236					
13	Workers' Compensation	32,346					
14	Operating Expenses	1,803,990					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services and Third						
2	Party Recovery Legal						
3	Services for 13,089 hours	982,984					
4	Administrative Law Judge						
5	Services	469,789					
6	Purchase of Services from						
7	Computer Center	135,103					
8	Payment to Risk						
9	Management and Property						
10	Funds	71,989					
11	Leased Space	394,236					
12	Capitol Complex Leased						
13	Space	395,208					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	General Professional						
2	Services and Special						
3	Projects <sup>8</sup>	2,006,184					
4		<u>27,922,700</u>	12,011,895(M)		873,836 <sup>a</sup>	1,674,195 <sup>b</sup>	13,362,774

<sup>a</sup> Of this amount, \$254,463 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$229,457 shall be from the Colorado Cares RX Program Cash Fund created in Section 25.5-2.5-105 (1), C.R.S.; \$158,956 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$80,745 shall be from estate recoveries; \$55,343 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$33,679 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; \$31,509 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (1), C.R.S.; \$28,972 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S.; and \$712 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

<sup>b</sup> Of this amount, \$1,670,858 shall be a transfer from the Department of Human Services, and \$3,337 shall from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

**SECTION 23.** Part VII (2) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART VII</b>						
2	<b>DEPARTMENT OF HUMAN SERVICES</b>						
3							
4	<b>(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES</b>						
5	Personal Services	5,961,739	4,597,188		143,438 <sup>a</sup>	463,361 <sup>b</sup>	757,752 <sup>c</sup>
6		(78.6 FTE)					
7		(72.6 FTE)					
8	Operating Expenses	407,176	324,068			16,855 <sup>d</sup>	66,253 <sup>e</sup>
9	Purchase of Services from						
10	Computer Center	4,463,968	1,948,041		6,051 <sup>e</sup>	3,051 <sup>f</sup>	2,506,825 <sup>c</sup>
11	Microcomputer Lease						
12	Payments	539,344	301,832		15,466 <sup>g</sup>	128,647 <sup>h</sup>	93,399 <sup>e</sup>
13	Colorado Trails	9,376,829	5,062,536				4,314,293 <sup>i</sup>
14		(48.0 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	County Financial						
2	Management System	1,515,836	781,835				734,001 <sup>c</sup>
3	Health Information						
4	Management System	339,168	211,290			127,878 <sup>i</sup>	
5	Client Index Project	156,116	89,634				66,482 <sup>c</sup>
6	(3.0 FTE)						
7	National Aging Program						
8	Information System	93,114	15,526		7,752(L) <sup>k</sup>		69,836 <sup>l</sup>
9	Colorado Benefits						
10	Management System						
11	(CBMS)	22,857,178	3,587,435		1,834,289 <sup>m</sup>	7,933,727 <sup>n</sup>	9,501,727 <sup>o</sup>
12	(47.1 FTE)						
13	CBMS SAS-70 Audit	149,000	23,386		11,957 <sup>m</sup>	51,718 <sup>n</sup>	61,939 <sup>o</sup>
14	CBMS TANF						
15	Reauthorization Changes	2,838,755					2,838,755 <sup>p</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network Payments	2,282,929	1,392,586		22,829 <sup>g</sup>	182,635 <sup>h</sup>	684,879 <sup>c</sup>
2	Communication Services						
3	Payments	163,475	138,954			24,521 <sup>a</sup>	
4		51,144,627					

<sup>a</sup> This amount shall be from patient fees and patient revenues from the Mental Health Institutes.

<sup>b</sup> Of this amount, it is estimated that \$302,368, including \$237,497 Medicaid cash funds, shall be transferred from the Department of Health Care Policy and Financing, and \$160,993 shall be from various sources of reappropriated funds, including indirect cost recoveries.

<sup>c</sup> Of these amounts, it is estimated that \$1,861,427 shall be from Food Stamp funds, \$1,149,394 shall be from the Temporary Assistance for Needy Families Block Grant, \$473,429 shall be from Child Care Development Funds, \$96,108 shall be from the federal Substance Abuse Prevention and Treatment Block Grant, and \$1,329,233 shall be from various sources of federal funds.

<sup>d</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.

<sup>e</sup> Of this amount, it is estimated that \$3,812 shall be from patient fees from the Mental Health Institutes, and \$2,239 shall be from the Records and Reports Fund created in Section 19-1-307 (2.5), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>f</sup> Of this amount, it is estimated that \$2,774 shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing and \$277 shall be from various  
2 sources of reappropriated funds.

3 <sup>g</sup> These amounts shall be from various sources of cash funds.

4 <sup>h</sup> Of these amounts, it is estimated that \$170,327 shall be Medicaid funds transferred from the Department of Health Care Policy and Financing, and \$140,955 shall be from various  
5 sources of reappropriated funds.

6 <sup>i</sup> Of this amount, it is estimated that \$2,765,030 shall be from Title IV-E of the Social Security Act, \$1,394,380 shall be from the Temporary Assistance to Needy Families Block  
7 Grant, and \$154,883 shall be from Child Care Development Funds.

8 <sup>j</sup> Of this amount, it is estimated that \$106,267 shall be transferred from Mental Health Institutes, \$12,021 shall be transferred from the Department's Regional Centers, and \$9,590  
9 shall be transferred from the Division of Youth Corrections.

10 <sup>k</sup> This amount shall be from local funds.

11 <sup>l</sup> This amount shall be from Title III Older Americans Act funds.

12 <sup>m</sup> It is estimated that these amounts shall be from the Old Age Pension Fund created in Section 1 of Article XXIV of the State Constitution.

13 <sup>n</sup> These amounts shall be transferred from the Department of Health Care Policy and Financing.

14 <sup>o</sup> Of these amounts, it is estimated that \$6,611,855 shall be from the Temporary Assistance for Needy Families Block Grant, \$2,951,811 shall be from Food Stamp funds.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>p</sup> This amount shall be from the Temporary Assistance for Needy Families Block Grant. Any portion of these funds that remains unexpended and unencumbered at the end of FY  
2 2008-09 shall be made available for expenditure in FY 2009-10 for CBMS changes related to the reauthorization of the federal TANF program.

3 <sup>q</sup> This amount shall be from various sources of reappropriated funds.

4 **SECTION 24.** Part IX (1) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, is amended to read:

5 Section 2. **Appropriation.**

**PART IX**

**DEPARTMENT OF LABOR AND EMPLOYMENT**

9 **(1) EXECUTIVE DIRECTOR'S OFFICE**

10 Personal Services	12,605,645
	<del>(167.4 FTE)</del>
	(164.4 FTE)
13 Health, Life, and Dental	4,961,728
14 Short-term Disability	84,509

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	1,040,110					
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	487,552					
6	Salary Survey and Senior						
7	Executive Service	2,545,895					
8	Performance-based Pay						
9	Awards	957,125					
10	Shift Differential	28,162					
11	Workers' Compensation	759,115					
12	Operating Expenses	1,533,477					
13	Legal Services for 7,876						
14	hours	591,488					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Purchase of Services from						
2	Computer Center	1,429,057					
3	Multiuse Network Payments	75,274					
4	Payment to Risk						
5	Management and Property						
6	Funds	124,233					
7	Vehicle Lease Payments	93,840					
8	Leased Space	3,689,248					
9	Capitol Complex Leased						
10	Space	27,324					
11	Communication Services						
12	Payments	1,182					
13	Utilities	260,309					
14	Information Technology						
15	Asset Maintenance	553,627					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Indirect Cost						
2	Assessment	545,879					
3	Disaster Recovery	484,144					
4		<u>32,878,923</u>			16,989,928 <sup>a</sup>	1,125,882 <sup>b</sup>	14,763,113

6 <sup>a</sup> Of this amount, it is estimated that \$6,940,614 shall be from the Employment Support Fund pursuant to Section 8-77-109 (1), C.R.S., \$5,646,655 shall be from the Workers'  
7 Compensation Cash Fund created in Section 8-44-112 (7), C.R.S., \$799,499 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$445,488 shall  
8 be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S. and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$383,320 shall be  
9 from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$345,922 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., and  
10 \$2,428,430 shall be from various cash fund sources.

11 <sup>b</sup> Of this amount, \$964,000 shall be transferred from the Division of Oil and Public Safety from funds appropriated for indirect cost recoveries from the Petroleum Storage Tank  
12 Fund created in Section 8-20.5-103 (1), C.R.S., \$157,598 shall be from statewide indirect cost recoveries, and \$4,284 shall be from the Department of Public Health and  
13 Environment.

14 **SECTION 25.** Part XII (1) and (5) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended to read:  
15 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART XII</b>						
2	<b>DEPARTMENT OF LOCAL AFFAIRS</b>						
3							
4	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
5	Personal Services	1,155,424		40,513		1,114,911 <sup>a</sup>	
6				(0.5 FTE)		(13.5 FTE)	
7						(12.7 FTE)	
8	Health, Life, and Dental	1,075,731		562,973	139,277 <sup>b</sup>	172,119 <sup>c</sup>	201,362
9	Short-term Disability	15,738		5,241	2,129 <sup>b</sup>	4,238 <sup>c</sup>	4,130
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	193,694		64,510	26,498 <sup>b</sup>	51,858 <sup>c</sup>	50,828
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	90,794		30,239	11,663 <sup>b</sup>	25,066 <sup>c</sup>	23,826

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey and Senior						
2	Executive Service	458,469	161,726		68,068 <sup>b</sup>	94,235 <sup>c</sup>	134,440
3	Performance-based Pay						
4	Awards	184,590	92,714		18,125 <sup>b</sup>	26,488 <sup>c</sup>	47,263
5	Workers' Compensation	34,064	31,674		1,073 <sup>b</sup>	1,317 <sup>c</sup>	
6	Operating Expenses	144,175	132,413				11,762
7	Legal Services for 1,790						
8	hours	134,429	121,970		6,312 <sup>b</sup>	1,268 <sup>c</sup>	4,879
9	Purchase of Services from						
10	Computer Center	40,303	40,303				
11	Multiuse Network Payments	67,409	37,835		3,241 <sup>b</sup>	4,777 <sup>c</sup>	21,556
12	Payment to Risk						
13	Management and Property						
14	Funds	17,928	16,673		1,122 <sup>b</sup>	133 <sup>c</sup>	
15	Vehicle Lease Payments	95,937	77,430			18,507 <sup>c</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Maintenance	104,793	29,913		13,049 <sup>b</sup>	37,507 <sup>c</sup>	24,324
3	Leased Space	80,988	16,692			12,430 <sup>c</sup>	51,866
4	Capitol Complex Leased						
5	Space	473,484	346,132		24,391 <sup>d</sup>	55,408 <sup>c</sup>	47,553
6	Communication Services						
7	Payments	27,788	13,894				13,894
8	Moffat Tunnel Improvement						
9	District	92,958			92,958 <sup>e</sup>		
10	Workforce Development						
11	Council	466,016				466,016 <sup>f</sup>	
12						(4.0 FTE)	
13	Workforce Improvement						
14	Grants	870,000			20,000 <sup>g</sup>		850,000
15							(1.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		5,824,712					
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15	Administration	2,444,957		501,756		64,241 <sup>a</sup>	1,878,960

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(7.2 FTE)			(1.0 FTE)	(17.3 FTE)
2							(16.3 FTE)
3	Disaster Response and						
4	Recovery	4,950,000			4,500,000 <sup>b</sup>		450,000
5	Preparedness Grants and						
6	Training	10,546,340			10,988 <sup>c</sup>		10,535,352
7	Indirect Cost Assessment	125,809				6,421 <sup>a</sup>	119,388
8		<u>18,067,106</u>					

<sup>a</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

<sup>b</sup> This amount shall be from the Disaster Emergency Fund established in Section 24-32-2106 (2) (a), C.R.S.

<sup>c</sup> This amount shall be from fees paid for emergency training programs.

**SECTION 26.** Part XIII (1) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>							
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>							
5	Personal Services	2,147,047	1,922,542		3,624 <sup>a</sup>		220,881 <sup>b</sup>
6		<del>(34.7 FTE)</del>					
7		(34.3 FTE)					
8	Health, Life, and Dental	552,233	191,994		474 <sup>c</sup>		359,765 <sup>b</sup>
9	Short-term Disability	9,540	3,422		100 <sup>d</sup>		6,018 <sup>b</sup>
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	116,543	41,236		1,240 <sup>d</sup>		74,067 <sup>b</sup>
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	53,941	18,644		578 <sup>d</sup>		34,719 <sup>b</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey and Senior						
2	Executive Service	248,962	86,388		3,336 <sup>d</sup>		159,238 <sup>b</sup>
3	Performance-based Pay						
4	Awards	110,030	38,360		1,435 <sup>d</sup>		70,235 <sup>b</sup>
5	Shift Differential	17,480					17,480 <sup>b</sup>
6	Workers' Compensation	78,566	26,712				51,854 <sup>b</sup>
7	Operating Expenses	2,333,640	1,458,068		46,000 <sup>e</sup>		829,572 <sup>b</sup>
8	Information Technology						
9	Asset Maintenance	27,372	27,372				
10	Legal Services for 110						
11	hours	8,261	8,261				
12	Purchase of Services from						
13	Computer Center	10,581	10,581				
14	Multiuse Network						
15	Payments	11,235	11,235				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	153,342	153,342				
4	Vehicle Lease Payments	48,676	48,676				
5	Leased Space	44,978	44,978				
6	Capitol Complex Leased						
7	Space	81,972	62,220				19,752 <sup>b</sup>
8	Communication Services						
9	Payments	11,233	11,233				
10	Local Armory Incentive						
11	Plan	46,610			46,610 <sup>a</sup>		
12	Distance Learning	3,000			3,000 <sup>f</sup>		
13	Colorado National Guard						
14	Tuition Fund	825,803	175,803			650,000 <sup>g</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Army National Guard						
2	Cooperative Agreement	3,436,537					3,436,537 <sup>b</sup>
3							(51.5 FTE)
4		10,377,582					

6 <sup>a</sup> These amounts shall be from armory rental fees.

7 <sup>b</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

8 <sup>c</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

9 <sup>d</sup> Of these amounts, \$6,412 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$277 shall be from armory rental  
10 fees.

11 <sup>e</sup> This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

12 <sup>f</sup> This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

13 <sup>g</sup> This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202 (2),  
14 C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 27.</b> Part XIV (1), (6) (A), and (9) (A) (2) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended						
2	to read:						
3	<b>Section 2. Appropriation.</b>						
4	<b>PART XIV</b>						
5	<b>DEPARTMENT OF NATURAL RESOURCES</b>						
6							
7	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
8	Personal Services	5,096,415		240,588		4,855,827 <sup>a</sup>	
9		<del>(61.0 FTE)</del>					
10		(59.4 FTE)					
11	Health, Life, and Dental	8,142,015		1,878,076	5,315,461 <sup>b</sup>	292,835 <sup>a</sup>	655,643
12	Short-term Disability	131,569		28,010	87,750 <sup>b</sup>	5,607 <sup>a</sup>	10,202
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	1,612,132		337,559	1,080,000 <sup>b</sup>	69,014 <sup>a</sup>	125,559

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	750,077	152,620		506,250 <sup>b</sup>	32,351 <sup>a</sup>	58,856
4	Salary Survey and Senior						
5	Executive Service	3,378,225	624,902		2,495,362 <sup>b</sup>	182,791 <sup>a</sup>	75,170
6	Performance-based Pay						
7	Awards	1,431,138	324,273		999,940 <sup>b</sup>	66,259 <sup>a</sup>	40,666
8	Shift Differential	19,373	5,812		13,561 <sup>b</sup>		
9	Workers' Compensation	1,193,258	152,872		1,039,018 <sup>b</sup>		1,368
10	Operating Expenses	1,261,883			1,060,977 <sup>b</sup>	195,569 <sup>a</sup>	5,337
11	Legal Services for 43,952						
12	hours	3,300,795	876,300		2,338,720 <sup>b</sup>	37,600 <sup>a</sup>	48,175
13	Purchase of Services from						
14	Computer Center	686,562	9,533		519,710 <sup>b</sup>	157,319 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network						
2	Payments	1,058,888	257,730		731,043 <sup>b</sup>	62,113 <sup>a</sup>	8,002
3	Payment to Risk						
4	Management and Property						
5	Funds	1,168,937	209,005		924,260 <sup>b</sup>	27,698 <sup>a</sup>	7,974
6	Vehicle Lease Payments	2,561,870	365,018		2,126,719 <sup>b</sup>		70,133
7	Information Technology						
8	Asset Maintenance	282,477	53,746		125,957 <sup>b</sup>	90,538 <sup>a</sup>	12,236
9	Leased Space	1,232,822	492,842		716,692 <sup>b</sup>		23,288
10	Capitol Complex Leased						
11	Space	866,705	243,501		348,807 <sup>b</sup>	169,706 <sup>a</sup>	104,691
12	Communications Services						
13	Payments	988,238	117,207		871,031 <sup>b</sup>		
14		35,163,379					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>a</sup> These amounts shall be from statewide and departmental indirect cost recoveries.

2 <sup>b</sup> These amounts shall be from various sources of cash funds.

3

4 **(6) PARKS AND OUTDOOR RECREATION**

5 <b>(A) State Park Operations</b>	24,576,532		5,783,168		18,347,975 <sup>a</sup>		445,389 <sup>b</sup>
6	<del>(261.1 FTE)</del>						
7	(260.7 FTE)						

8

9 <sup>a</sup> Of this amount, \$17,388,420 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$505,806 shall be from Lottery  
 10 proceeds (including reserves from prior years) and is shown for informational purposes only, \$396,254 shall be from various sources of cash funds, \$50,058 shall be from the  
 11 Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section  
 12 33-14.5-106 (1), C.R.S.

13 <sup>b</sup> This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega,  
 14 Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

15

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(9) DIVISION OF WILDLIFE</b>						
2	<b>(A) Division Operations</b>						
3	(1) Director's Office	2,048,629					
4		(18.0 FTE)					
5	(2) Wildlife Management	63,387,101					
6		(555.4 FTE)					
7		(554.4 FTE)					
8	(3) Technical Services	6,516,885					
9		(61.0 FTE)					
10	(4) Information Technology	2,893,500					
11		(18.0 FTE)					
12		<u>74,846,115</u>			64,446,583 <sup>a</sup>		10,399,532
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>a</sup> Of this amount, \$55,926,583 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., \$6,200,000 shall be from the Great Outdoors Colorado  
 2 Board and is shown for information purposes only, \$1,100,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5) (a),  
 3 C.R.S., \$555,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$500,000 shall be from voluntary contributions to the Nongame and Endangered Wildlife  
 4 Cash Fund pursuant to Sections 39-22-702 and 703, C.R.S., \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.

5 **SECTION 28.** Part XV (1), (4) (B) (1), (4) (B) (2), (4) (B) (3), (4) (C), (5) (B), (6) (A), (6) (B), (6) (C), (6) (D), (6) (E), (6) (F), (6) (G), and (6) (H) and the affected totals of  
 6 section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended to read:

7 Section 2. **Appropriation.**

**PART XV**

**DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

11 **(1) EXECUTIVE DIRECTOR'S OFFICE**

12 Personal Services	1,707,188				1,707,188 <sup>a</sup>
	(21.5 FTE)				
14 Health, Life, and Dental	<del>2,658,273</del>	646,399			<del>2,011,874<sup>b</sup></del>
15	1,847,890				1,201,491 <sup>b</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Short-term Disability	43,726		3,661		40,065 <sup>c</sup>	
2		28,704				25,043 <sup>c</sup>	
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	537,233		44,125		493,108 <sup>e</sup>	
5		352,343				308,218 <sup>c</sup>	
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	251,094		19,950		231,144 <sup>e</sup>	
9		164,427				144,477 <sup>c</sup>	
10	Salary Survey and Senior						
11	Executive Service	1,261,487		389,908		871,579 <sup>b</sup>	
12		831,885				441,977 <sup>b</sup>	
13	Performance-based Pay						
14	Awards	502,318		141,466		360,852 <sup>b</sup>	
15		325,410				183,944 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	83,246				83,246 <sup>d</sup>	
2		39,126				39,126 <sup>d</sup>	
3	Workers' Compensation	292,418	61,346			231,072 <sup>b</sup>	
4		205,462				144,116 <sup>b</sup>	
5	Operating Expenses	99,842				99,842 <sup>e</sup>	
6	Legal Services for 4,026						
7	3,945 hours	302,353	246,803			55,550 <sup>b</sup>	
8		296,270				49,467 <sup>b</sup>	
9	Administrative Law Judge						
10	Services	2,633				2,633 <sup>b</sup>	
11	Purchase of Services from						
12	Computer Center	4,324,743	2,090,700			2,234,043 <sup>b</sup>	
13		2,294,353	947,875			1,346,478 <sup>b</sup>	
14	Multiuse Network Payments	105,608				105,608 <sup>b</sup>	
15		67,547				67,547 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	927,721	194,582			733,139 <sup>b</sup>	
4		651,845				457,263 <sup>b</sup>	
5	Vehicle Lease Payments	147,592	2,118			145,474 <sup>b</sup>	
6		43,315				41,197 <sup>b</sup>	
7	Leased Space	1,616,226	434,813		17,163 <sup>f</sup>	1,164,250 <sup>b</sup>	
8		1,313,306				861,330 <sup>b</sup>	
9	Capitol Complex Leased						
10	Space	1,189,575	559,100			630,475 <sup>b</sup>	
11		809,098				249,998 <sup>b</sup>	
12	Communications Services						
13	Payments	887	887				
14	Test Facility Lease	119,842	119,842				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Employment Security						
2	Contract Payment	17,400	10,889			6,511 <sup>b</sup>	
3	Employees Emeritus						
4	Retirement	11,370	11,370				
5	Health Insurance Portability						
6	and Accountability Act of						
7	1996 - Security Remediation	227,638	72,520			155,118 <sup>g</sup>	
8		(2.0 FTE)					
9		(1.0 FTE)					
10		<u>16,430,413</u>					
11		11,457,781					
12							

13 <sup>a</sup> This amount shall be from indirect cost recoveries.

14 <sup>b</sup> These amounts shall be from fees from user agencies.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>c</sup> Of these amounts, ~~\$672,266~~ \$385,687 shall be from user fees from other agencies, \$47,046 shall be from indirect cost recoveries, \$40,473 shall be from statewide indirect cost  
 2 recoveries from the Department of Labor and Employment, and \$4,532 shall be from statewide indirect cost recoveries from the Department of Transportation.

3 <sup>d</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Telecommunications Revolving Fund created in Section  
 4 24-30-908 (1), C.R.S., and the Computer Services Revolving Fund created in Section 24-30-1606 (2), C.R.S., and from the Public Safety Communications Trust Fund created in  
 5 Section 24-30-908.5 (1), C.R.S. For informational purposes, funds from the Department of Personnel Revolving Fund, the Telecommunications Revolving Fund, and the Computer  
 6 Services Revolving Fund, originate as user fees transferred from other state agencies.

7 <sup>e</sup> This amount shall be from indirect cost recoveries.

8 <sup>f</sup> This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2) (a), C.R.S.

9 <sup>g</sup> This amount shall be from the Computer Services Revolving Fund created in Section 24-30-1606 (2), C.R.S. For informational purposes, this amount originates as user fees  
 10 transferred from other state agencies.

11

12 **(4) CENTRAL SERVICES**

13 **(B) Integrated Document Factory**

14 (1) Reprographics Services

15 Personal Services 1,206,961

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<del>(24.6 FTE)</del>						
2	<del>(23.3 FTE)</del>						
3	Operating Expenses	2,404,752					
4	Indirect Cost Assessment	169,705					
5		<u>3,781,418</u>				3,781,418 <sup>a</sup>	
6							
7	<sup>a</sup> This amount shall be from fees from user agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S.						
8							
9	<b>(2) Document Solutions Group</b>						
10	Personal Services	2,755,757					
11	<del>(60.0 FTE)</del>						
12	<del>(55.7 FTE)</del>						
13	Operating Expenses	407,519					
14	Utilities	69,000					
15	Indirect Cost Assessment	<u>136,708</u>					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,368,984					3,368,984 <sup>a</sup>	
2							
3	<sup>a</sup> This amount shall be from fees from user agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S.						
4							
5	<b>(3) Mail Services</b>						
6	Personal Services	1,253,725					
7		(36.0 FTE)					
8		(34.6 FTE)					
9	Operating Expenses	7,944,200					
10	Indirect Cost Assessment	237,215					
11		<u>9,435,140</u>				9,435,140 <sup>a</sup>	
12							
13	<sup>a</sup> This amount shall be from fees from user agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S.						
14							
15	<b>(C) Fleet Management Program and Motor Pool Services</b>						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	829,515					
2		(16.0 FTE)					
3		(14.0 FTE)					
4	Operating Expenses	20,677,433					
5	Vehicle Replacement Lease,						
6	Purchase or Lease/Purchase	12,558,203 <sup>a</sup>					
7	Indirect Cost Assessment	302,858					
8		34,368,009				34,368,009 <sup>b</sup>	
9							

<sup>a</sup> Pursuant to Section 24-82-801 (2), C.R.S., the Department of Personnel and Administration is authorized to enter into a lease-purchase agreement for the approved FY 2008-09 vehicle replacements and additions. The lease-purchase agreement shall be for a period of up to ten years and shall not exceed an amount over \$17,000,000.

<sup>b</sup> This amount shall be from fees from user agencies deposited in the Motor Fleet Management Fund pursuant to Section 24-30-1115, C.R.S.

**(5) FINANCE AND PROCUREMENT**

**(B) Supplier Database**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	190,584			190,584 <sup>a</sup>		
2					(3.0 FTE)		
3					(2.0 FTE)		
4	Operating Expenses	43,382			43,382 <sup>a</sup>		
5		233,966					
6							
7	<sup>a</sup> These amounts shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2) (a), C.R.S.						
8							
9	<del>(6) DIVISION OF INFORMATION TECHNOLOGY</del>						
10	<del>(A) Administration</del>						
11	Personal Services	419,800					
12		(6.0 FTE)					
13	Operating Expenses	6,450					
14		426,250				426,250 <sup>a</sup>	
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ~~^ This amount shall be from user fees from other state agencies deposited in the Telecommunications Revolving Fund created in Section 24-30-908 (1), C.R.S., and the Computer~~  
 2 ~~Services Revolving Fund created in Section 24-30-1606 (2), C.R.S.~~

3

4 ~~(B) Customer Services~~

5 ~~Personal Services~~ ~~917,727~~

6 ~~(12.0 FTE)~~

7 ~~Operating Expenses~~ ~~14,625~~

8 ~~932,352~~

~~932,352\*~~

9

10 ~~^ This amount shall be from user fees from other state agencies deposited in the Telecommunications Revolving Fund created in Section 24-30-908 (1), C.R.S., and the Computer~~  
 11 ~~Services Revolving Fund created in Section 24-30-1606 (2), C.R.S.~~

12

13 ~~(C) Order Billing~~

14 ~~Personal Services~~ ~~662,877~~

15 ~~(10.0 FTE)~~

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>Operating Expenses</u>	<u>10,750</u>					
2		673,627				673,627 <sup>a</sup>	
3							
4	<sup>a</sup> This amount shall be from user fees from other state agencies deposited in the Telecommunications Revolving Fund pursuant to Section 24-30-908 (1), C.R.S.						
5							
6	<del>(D) Communications Services</del>						
7	<del>Personal Services</del>	<del>3,567,121</del>					
8		<del>(46.0 FTE)</del>					
9	<del>Operating Expenses</del>	<del>134,631</del>					
10	<del>Training</del>	<del>22,000</del>					
11	<del>Utilities</del>	<del>165,002</del>					
12	<del>Snoeat Replacement</del>	<del>230,520</del>					
13	<del>Local Systems Development</del>	<del>121,000</del>					
14	<del>Indirect Cost Assessment</del>	<del>474,771</del>					
15		<u>4,715,045</u>			721,134 <sup>a</sup>	3,872,911 <sup>b</sup>	121,000 <sup>c</sup>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2	<del><sup>a</sup>This amount shall be from reserves in the Public Safety Communications Trust Fund created in Section 24-30-908.5 (1), C.R.S.</del>					
3	<del><sup>b</sup>Of this amount, \$3,806,760 shall be from fees from user agencies, and \$66,151 shall be from the Department of Public Health and Environment from unexpended moneys in the</del>					
4	<del>Emergency Medical Services Account within the Highway Users Tax Fund that are not distributed to counties pursuant to Section 25-3.5-603 (3), C.R.S.</del>					
5	<del><sup>c</sup>This amount reflects funds anticipated to be received from the National Oceanic and Atmospheric Administration and is shown for informational purposes only.</del>					
6						
7	<del><b>(E) Network Services</b></del>					
8	<del>Personal Services</del>		<del>1,525,435</del>			
9			<del>(17.0 FTE)</del>			
10	<del>Operating Expenses</del>		<del>16,200,371</del>			
11	<del>Toll-free Telephone Access</del>					
12	<del>to Members of the General</del>					
13	<del>Assembly</del>		<del>25,000</del>			
14	<del>Indirect Cost Assessment</del>		<del>202,616</del>			
15	<del>17,953,422</del>			<del>1,200,000<sup>a</sup></del>	<del>16,753,422<sup>b</sup></del>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<del><sup>a</sup>This amount shall be from user fees from non-state agencies deposited in the Telecommunications Revolving Fund created in Section 24-30-908 (1), C.R.S.</del>						
3	<del><sup>b</sup>This amount shall be from fees from user agencies deposited in the Telecommunications Revolving Fund created in Section 24-30-908 (1), C.R.S.</del>						
4							
5	<b>(F) Computer Services</b>						
6	Personal Services	2,745,773					
7		(40.8 FTE)					
8	Operating Expenses	6,181,350					
9	Rental, Lease, or						
10	Lease/Purchase of Central						
11	Processing Unit	336,034					
12	Indirect Cost Assessment	678,807					
13		9,941,964			2,328 <sup>a</sup>	9,939,636 <sup>b</sup>	
14							
15	<del><sup>a</sup>This amount shall be from various local governments deposited in the Computer Services Revolving Fund created in Section 24-30-1606 (2), C.R.S.</del>						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<del><sup>b</sup> This amount shall be from fees from user agencies deposited in the Computer Services Revolving Fund created in Section 24-30-1606 (2), C.R.S.</del>						
2							
3	<del><b>(G) Information and Archival Services</b></del>						
4	<del><b>(6) INFORMATION AND ARCHIVAL</b></del>						
5	<del><b>SERVICES</b></del>						
6	Personal Services	508,124					
7		<del>(9.0 FTE)</del>					
8		(8.5 FTE)					
9	Operating Expenses	56,794					
10		<u>564,918</u>	564,918	460,206		93,811 <sup>a</sup>	10,901 <sup>b</sup>

12 <sup>a</sup> This amount shall be from user fees from non-state agencies.

13 <sup>b</sup> This amount shall be from user fees from state agencies.

15 ~~**(H) Technology Management Unit**~~

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<del>Personal Services</del>	<del>2,990,203</del>					
2	<del>(35.5 FTE)</del>						
3	<del>Operating Expenses</del>	<del>529,371</del>					
4		<del>3,519,574</del>				<del>3,519,574<sup>a</sup></del>	
5							
6	<del><sup>a</sup>This amount shall be from user fees from other state agencies deposited in the Telecommunications Revolving Fund created in Section 24-30-908 (1), C.R.S., and the Computer</del>						
7	<del>Services Revolving Fund created in Section 24-30-1606 (2), C.R.S.</del>						
8							
9		38,727,152					
10		564,918					
11							
12	<b>TOTALS PART XV</b>						
13	<b>(PERSONNEL)</b>	\$190,217,423	\$7,521,808		\$8,319,877	\$174,254,738	\$121,000
14		\$147,082,557	\$6,378,983		\$6,396,415	\$134,307,159	
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1       **SECTION 29.** Part XVI (2) (B), (9) (E), and (10) (F) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are  
 2 amended to read:

3       Section 2. **Appropriation.**

**PART XVI**

**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

7 **(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION**

8 **(B) Information Technology Services**

9 Personal Services	2,216,106		9,552	166,096 <sup>a</sup>	1,756,940 <sup>b</sup>	283,518
10				(0.8 FTE)	<del>(20.9 FTE)</del>	(2.7 FTE)
11					(20.4 FTE)	
12 Operating Expenses	883,875			101,677 <sup>a</sup>	661,219 <sup>b</sup>	120,979
13 Purchase of Services from						
14 Computer Center	407,446			42,572 <sup>a</sup>	328,800 <sup>b</sup>	36,074
15 Multiuse Network Payments	61,792				55,275 <sup>b</sup>	6,517

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,569,219						
2							
3	<sup>a</sup> These amounts shall be from various sources of cash funds.						
4	<sup>b</sup> Of these amounts, \$2,787,089 shall be from indirect cost recoveries, and \$15,145 shall be from Medicaid cash funds appropriated to the Department of Health Care Policy and						
5	Financing.						
6							
7	<b>(9) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION</b>						
8	(E) Federal Grants	9,639,290					9,639,290
9							(50.3 FTE)
10							(49.3 FTE)
11							
12		70,269,316					
13							
14	<b>(10) PREVENTION SERVICES DIVISION</b>						
15	<b>(F) Nutrition Services</b>						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Women, Infants, and						
2	Children Supplemental Food						
3	Grant	69,448,035					69,448,035
4							(22.3 FTE)
5							(21.3 FTE)
6	Child and Adult Care Food						
7	Program	24,069,644					24,069,644
8							(12.8 FTE)
9		93,517,679					

10 **SECTION 30.** Part XVII (1) (A) and (5) (B) (3) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended  
 11 to read:  
 12 Section 2. **Appropriation.**

**PART XVII**

**DEPARTMENT OF PUBLIC SAFETY**

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
2	<b>(A) Administration</b>						
3	Personal Services	2,298,775			30,163 <sup>a</sup>	2,268,612 <sup>b</sup>	
4						(30.7 FTE)	
5						(29.7 FTE)	
6	Health, Life, and Dental	7,355,427	1,413,112		5,295,491 <sup>c</sup>	315,606 <sup>d</sup>	331,218
7	Short-term Disability	118,253	21,309		78,242 <sup>c</sup>	9,993 <sup>d</sup>	8,709
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	1,452,376	262,259		962,974 <sup>c</sup>	119,958 <sup>d</sup>	107,185
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	680,802	122,934		451,394 <sup>c</sup>	56,231 <sup>d</sup>	50,243
13	Salary Survey and Senior						
14	Executive Service	4,439,716	788,331		3,319,808 <sup>c</sup>	204,988 <sup>d</sup>	126,589

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Performance-based Pay						
2	Awards	1,312,746	299,247		899,995 <sup>c</sup>	74,557 <sup>d</sup>	38,947
3	Shift Differential	299,351	61,902		237,449 <sup>c</sup>		
4	Workers' Compensation	2,208,521				2,208,521 <sup>b</sup>	
5	Operating Expenses	161,645				161,645 <sup>b</sup>	
6	Legal Services for 2,113						
7	hours	158,686				158,686 <sup>b</sup>	
8	Purchase of Services from						
9	Computer Center	67,043				67,043 <sup>b</sup>	
10	Multiuse Network						
11	Payments	1,198,201			42,495 <sup>a</sup>	1,155,706 <sup>b</sup>	
12	Payment to Risk						
13	Management and Property						
14	Funds	985,251	408,543		12,039 <sup>a</sup>	564,669 <sup>b</sup>	
15	Vehicle Lease Payments	50,454	16,614		2,258 <sup>e</sup>	31,582 <sup>f</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	1,907,259		858,230	494,386 <sup>g</sup>	554,643 <sup>f</sup>	
2	Capitol Complex Leased						
3	Space	1,137,818			501,224 <sup>g</sup>	636,594 <sup>h</sup>	
4	Communication Services						
5	Payments	629,954			584,573 <sup>g</sup>	39,053 <sup>h</sup>	6,328
6	Utilities	87,407			85,907 <sup>a</sup>	1,500 <sup>i</sup>	
7	Distributions to Local						
8	Government	50,000			50,000 <sup>j</sup>		
9		26,599,685					

11 <sup>a</sup>These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

12 <sup>b</sup>These amounts shall be from indirect cost recoveries.

13 <sup>c</sup>Of this amount, \$10,403,547 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. and \$841,806 shall be from various sources.

14 <sup>d</sup>Of these amounts, \$102,693 shall be from other state agencies for dispatch services, \$54,179 shall be from the Department of Personnel capitol complex leased space rent proceeds,  
 15 \$46,938 shall be from indirect cost recoveries, and \$577,523 shall be from various sources.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>e</sup> This amount shall be from various sources.						
2	<sup>f</sup> Of these amounts, \$519,853 shall be from indirect cost recoveries, and \$66,372 shall be from Limited Gaming funds appropriated to the Department of Revenue.						
3	<sup>g</sup> Of these amounts, \$1,531,836 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. and \$48,347 shall be from various sources.						
4	<sup>h</sup> Of these amount, \$650,298 shall be from indirect cost recoveries and \$25,349 shall be from various sources.						
5	<sup>i</sup> This amount shall be from Limited Gaming funds appropriated to the Department of Revenue.						
6	<sup>j</sup> This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.						
7							
8							
9	<b>(5) COLORADO BUREAU OF INVESTIGATION</b>						
10	<b>(B) Colorado Crime Information Center (CCIC)</b>						
11	<b>(3) Information Technology</b>						
12	Personal Services	1,294,254		1,239,638		54,616 <sup>a</sup>	
13				<del>(17.0 FTE)</del>		<del>(1.0 FTE)</del>	
14				(16.0 FTE)			
15	Operating Expenses	1,353,919		651,406		702,513 <sup>b</sup>	



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	2,477,430	78,208		1,902,287 <sup>c</sup>	460,167 <sup>b</sup>	36,768 <sup>d</sup>
2	Short-term Disability	47,155	1,074		38,181 <sup>c</sup>	7,427 <sup>b</sup>	473 <sup>d</sup>
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	580,087	12,938		469,915 <sup>c</sup>	91,409 <sup>b</sup>	5,825 <sup>d</sup>
5	S.B. 06-235 Supplemental						
6	Amortization Equalization						
7	Disbursement	271,701	5,850		220,272 <sup>c</sup>	42,848 <sup>b</sup>	2,731 <sup>d</sup>
8	Salary Survey and Senior						
9	Executive Service	1,325,901	64,174		1,047,658 <sup>c</sup>	214,069 <sup>b</sup>	
10	Performance-based Pay						
11	Awards	530,143	21,972		426,446 <sup>c</sup>	81,725 <sup>b</sup>	
12	Workers' Compensation	104,352	3,667		88,149 <sup>c</sup>	10,771 <sup>b</sup>	1,765 <sup>d</sup>
13	Operating Expenses	209,671	3,689		95,427 <sup>c</sup>	110,555 <sup>b</sup>	
14	Legal Services for 98,869						
15	hours	7,425,063	143,940		7,000,635 <sup>c</sup>	138,511 <sup>b</sup>	141,977 <sup>d</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Administrative Law Judge							
2 Services	239,949		11,054		228,895 <sup>c</sup>		
3 Purchase of Services from							
4 Computer Center	51,060					51,060 <sup>b</sup>	
5 Payment to Risk							
6 Management and Property							
7 Funds	85,486		3,148		67,971 <sup>c</sup>	12,322 <sup>b</sup>	2,045 <sup>d</sup>
8 Vehicle Lease Payments	130,536				130,536 <sup>c</sup>		
9 Information Technology							
10 Asset Maintenance	671,403				354,412 <sup>c</sup>	190,757 <sup>b</sup>	126,234 <sup>d</sup>
11 Leased Space	2,790,497		91,259		2,251,493 <sup>c</sup>	420,490 <sup>b</sup>	27,255 <sup>d</sup>
12 Capitol Complex Leased							
13 Space	1,284				1,284 <sup>c</sup>		
14 Hardware/Software							
15 Maintenance	669,117		800		409,715 <sup>c</sup>	258,602 <sup>b</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		21,571,881					
2							

3 <sup>a</sup> Of this amount, it is estimated that \$11,810 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., \$8,000 shall be from the  
4 River Outfitters Cash Fund created in Section 33-32-111, C.R.S., \$5,000 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$4,500  
5 shall be from the Colorado Commission for the Deaf and Hard of Hearing Cash Fund created in Section 26-21-107 (1), C.R.S., \$4,000 shall be from the Pet Animal Care and  
6 Facility Fund created in Section 35-80-116, C.R.S., and \$3,000 shall be from the Notary Administration Cash Fund created in to Section 12-55-102.5 (1), C.R.S.

7 <sup>b</sup> Of these amounts, it is estimated that \$5,895,399 shall be from indirect cost recoveries, \$43,057 shall be from the Department of Public Health and Environment, \$43,057 shall be  
8 from the Department of Health Care Policy and Financing, and \$9,000 shall be from other departments for sunset reviews.

9 <sup>c</sup> These amounts shall be from various cash sources within the Department.

10 <sup>d</sup> These amounts shall be from the Equal Employment Opportunity Commission, the U.S. Department of Housing and Urban Development, the U.S. Department of Justice, and the  
11 Health Information Counseling and Assistance Grant Program, and are included for informational purposes only.

12 **SECTION 32.** Part XIX (3) (A) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, is amended to read:

13 Section 2. **Appropriation.**

14 **PART XIX**

15 **DEPARTMENT OF REVENUE**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(3) INFORMATION TECHNOLOGY DIVISION</b>						
3	<b>(A) Systems Support</b>						
4	Personal Services	6,353,445	4,300,497		1,579,096 <sup>a</sup>	473,852 <sup>b</sup>	
5	(84.4 FTE)						
6	(79.9 FTE)						
7	Operating Expenses	724,313	724,313				
8	Programming Costs for 2008						
9	Session Legislation	226,788	66,846		159,942 <sup>c</sup>		
10	(2.2 FTE)						
11	<u>7,304,546</u>						
12							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the following funds for the purpose of indirect cost recoveries: \$467,029 from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S., \$465,580 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (III) (C), C.R.S., \$183,794 from the Licensing Services Cash Fund pursuant to Section 42-2-114.5, C.R.S., \$138,578 from the Driver's License Administrative Revocation Account pursuant to Section 42-2-132 (4) (b), C.R.S., \$98,050 from the Auto Dealers License Fund created pursuant to Section 12-6-123 (1), C.R.S., \$65,888 from the Liquor Enforcement Division and State Licensing Authority Cash Fund pursuant to Section 24-35-401, C.R.S., \$64,154 from the Racing Cash Fund pursuant to Section 12-60-205 (1), C.R.S., \$60,796 from the Department of Revenue subaccount of the AIR Account of the Highway Users Tax Fund pursuant to Section 42-3-304 (18) (c), \$16,637 from the Outstanding Judgments and Warrants Account as administered under Section 42-2-118 (3) (c), C.R.S., \$5,883 from the Highway Users Tax Fund exempt from the statutory limit under Section 43-4-201 (3) (a) (V), C.R.S., \$4,518 from the Aviation Fund pursuant to Section 43-10-109 (1), C.R.S., \$4,210 from the Penalty Assessment Account as administered under the provisions of Section 42-1-217 (2), C.R.S., \$3,922 from the Motorist Insurance Identification Account pursuant to Section 42-3-304 (18) (d) (I), C.R.S., and \$57 from the Waste Tire Recycling Development Cash Fund pursuant to Section 25-17-202 (3) (a), C.R.S.

<sup>b</sup> Of this amount, \$262,677 shall be from the State Lottery Fund created in Section 24-35-210 (1), C.R.S., and \$211,175 shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

<sup>c</sup> This amount shall be from various sources of cash funds.

**SECTION 33.** Part XXI (1) of section 2 of House Bill 08-1375, enacted at the Second Regular Session of the Sixty-sixth General Assembly, is amended to read:

**Section 2. Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI**

**DEPARTMENT OF TRANSPORTATION**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10

**(1) ADMINISTRATION**

27,358,998

25,286,780<sup>a</sup>

2,072,218<sup>b</sup>

(211.2 FTE)

(15.0 FTE)

(208.2 FTE)

<sup>a</sup> This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$494,158 for 6,580 hours of legal services.

<sup>b</sup> This amount shall be funded internally by various cash fund sources in the Department.

1           **SECTION 34. Effective date.** This act shall take effect upon  
2 passage; except that sections 19 through 33 shall only take effect if House  
3 Bill 08-1375 is enacted at the Sixty-sixth General Assembly and becomes  
4 law.

5           **SECTION 35. Safety clause.** The general assembly hereby finds,  
6 determines, and declares that this act is necessary for the immediate  
7 preservation of the public peace, health, and safety.