

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING LICENSURE OF HOME CARE AGENCIES BY THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Prime Sponsors:	Senator Boyd Representative Ferrandino	JBC Analyst: Phone: Date Prepared:	Steve Allen 303-866-2061 March 12, 2008
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Summary of Amendments Made to the Bill After the 03/10/08 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

<input checked="" type="checkbox"/> XXX	Concurs	<input type="checkbox"/>	Does Not Concur	<input type="checkbox"/>	Updated Analysis
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Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment J.001 (attached), which contains the following appropriations:

Recipient of Appropriation (Source)	Amount	FTE
(1) Department of Public Health and Environment - Total	\$184,389	
Administration and Support (Home Care Agency Cash Fund)	2,881 CF	
Health Facilities and Emergency Medical Services Division (Home Care Agency Cash Fund)	181,508 CF	2.9
(2) Department of Law - Total	2,881	
Legal Services to State Agencies (Out of the appropriation to Administration and Support in (1) above)	2,881 RF	
(3) Department of Public Safety, Colorado Bureau of Investigation - Total	18,170	
Processing of fingerprint-based criminal history checks from fees collected by the CBI	10,235 CF	
Pass through to the Federal Bureau of Investigation for fingerprint-based national criminal history checks from fees collected by the CBI	7,935 CF	

Recipient of Appropriation (Source)	Amount	FTE
All Departments - Total	\$205,440	2.9
Cash Funds	202,559	
Reappropriated Funds	2,881	

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

None.