

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 5. Part V (2) and the affected totals of section 2 of chapter 354, Session Laws of Colorado 2005, as amended by section 1 of chapter 370, section 1 of chapter 371, and section 6 of chapter 394, Session Laws of Colorado 2006, are amended to read:

Section 2. **Appropriation.**

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(2) MEDICAL SERVICES PREMIUMS ^{34, 35, 36, 37,37a, 38, 39, 40,40a, 41,42, 42a}

Services for 36,569 Supplemental Security Income Adults 65 and Older (SSI 65 +) at an average cost of \$18,650.60	682,033,664
Services for 6,107 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$14,411.43	88,010,621
Services for 11,170 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,257.82	14,049,897
Services for 47,484 Supplemental Security Income Disabled Individuals at an average cost of \$11,805.09	560,553,124

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 58,045 Categorically Eligible Low-income Adults at an average cost of \$3,500.99	203,214,837					
Services for 4,912 Baby Care Program Adults at an average cost of \$7,467.22	36,678,975					
Services for 134 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$17,558.99	2,352,904					
Services for 212,850 Eligible Children at an average cost of \$1,418.83	301,998,847					
Services for 16,363 Foster Children at an average cost of \$3,193.07	52,248,131					
Services for 5,793 Non-Citizens at an average cost of \$9,002.36	<u>52,150,670</u>					
	1,993,291,670	716,855,098(M) 616,543,628(M)	261,300,000 361,611,470	76,512 ^a	21,898,184 ^b	993,161,876

^a This amount shall be from service fees received from privately owned intermediate care facilities for the mentally retarded, pursuant to Section 26-4-410 (1) (d) (I), C.R.S.

^b Of this amount, \$13,868,231 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program, \$6,216,752 shall be from the imposition of additional state cigarette and tobacco taxes pursuant to Section 21 of Article X of the State Constitution, \$1,462,635 shall be public funds certified as representing expenditures incurred by Denver Health and Hospital Authority for out-stationing expenditures that are eligible for federal financial participation under the Medicaid program, \$350,566 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 26-4-532 (7), C.R.S.

TOTALS PART V

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(HEALTH CARE POLICY AND FINANCING)^{4, 5}	\$3,231,124,450	\$1,104,903,849	\$261,300,000	\$655,697	290,121,756 ^a	\$1,574,143,148
		<u>\$1,004,592,379</u>	<u>\$361,611,470^b</u>			

^a Of this amount, \$35,506,280 contains an (T) notation, and \$551,894 contains a (L) notation.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.