

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 16. Part XVII (1) (B) (1), (4) (D), and the affected totals of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by Senate Bill 07-175, enacted at the First Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(1) EXECUTIVE DIRECTOR'S OFFICE

(B) Special Programs

(1) Witness Protection Program

Witness Protection Fund	50,000		50,000			
	87,996		87,996			
Witness Protection Fund Expenditures	50,000				50,000 ^a	
	<u>90,180</u>				<u>90,180^a</u>	
	100,000					
	178,176					

^a This amount shall be from the Witness Protection Fund, created in Section 24-33.5-106 (6), C.R.S.

~~20,291,830~~
20,370,006

(4) DIVISION OF CRIMINAL JUSTICE⁴

(D) Community Corrections¹¹⁰

Community Corrections Boards Administration	1,649,614		1,649,614			
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transition Programs including standard residential services at an average rate of \$36.63 per day per offender, and specialized substance abuse treatment at an average rate of \$53.89 per day per offender	22,183,120		22,183,120				
Diversion Programs including standard residential services at an average rate of \$36.63 per day per offender, and standard nonresidential services at an average rate of \$4.97 per day per offender	18,689,690		18,689,690				
	19,889,690		19,889,690				
Transitional Mental Health Bed Differential	467,930		467,930				
Specialized Services	55,000		55,000				
Day Reporting Center ¹¹¹	524,414		524,414				
Substance Abuse Treatment Program	<u>877,345</u>		203,232		674,113 ^a		
	44,447,113						
	45,647,113						

^a This amount shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

~~78,874,606~~
80,074,606

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XVII (PUBLIC SAFETY)^{2,3}	\$218,483,170	\$65,290,382		\$11,087,497 ^a	\$106,890,340 ^a	\$35,214,951
	<u>\$219,761,346</u>	<u>\$66,528,378</u>			<u>\$106,930,520^a</u>	

^a Of these amounts, \$18,066,513 contains a (T) notation, and \$82,496,985 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.