

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 15. Part XVI (10) (E) (2) and the affected totals of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by Senate Bill 07-174, enacted at the First Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART XVI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(10) PREVENTION SERVICES DIVISION

(E) Family and Community Health

(2) Child, Adolescent, and School Health

Nurse Home Visitor Program Fund ¹⁰⁸	9,613,048				9,613,048 ^a	
Nurse Home Visitor Program	8,913,048				8,913,048 ^b	
	9,013,048				9,013,048 ^b	
					(2.0 FTE)	
Federal Grants	533,000					533,000 (2.2 FTE)
	<u>19,059,096</u>					
	19,159,096					

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S.

^b This amount shall be from the Nurse Home Visitor Program Fund created in Section 25-31-107 (2) (b), C.R.S.

~~278,298,876~~
278,398,876

**TOTALS PART XVI
(PUBLIC HEALTH
AND
ENVIRONMENT)^{2,3}**

	\$457,910,838	\$21,750,400	\$516,147 ^b	\$32,161,479	\$193,099,347 ^a	\$210,383,465
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	<u>\$458,010,838</u>				<u>\$193,199,347^a</u>	

^a Of this amount, \$64,677,356 contains a (T) notation.

^b This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S. or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.