

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 14.** Part XV (4) (C) of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by Senate Bill 07-173, enacted at the First Regular Session of the Sixty-sixth General Assembly, is amended to read:

Section 2. **Appropriation.**

**PART XV  
DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

**(4) CENTRAL SERVICES**

**(C) Fleet Management Program and Motor Pool Services**

Personal Services	777,714				
	(16.0 FTE)				
Operating Expenses	17,316,886				
Vehicle Replacement Lease, Purchase or Lease/Purchase <sup>100a</sup>	12,460,951 <sup>a</sup>				
Indirect Cost Assessment	<u>632,210</u>				
	31,187,761			1,847,561(T) <sup>b</sup>	29,340,200 <sup>c</sup>

<sup>a</sup> Pursuant to Section 24-82-801 (2), C.R.S., the Department of Personnel and Administration is authorized to enter into a lease-purchase agreement for the approved FY 2006-07 vehicle replacements and additions. The lease-purchase agreement shall be for a period of up to 8 years and shall not exceed an amount over ~~\$18,000,000~~ \$19,121,127.

<sup>b</sup> This amount shall be from user fees from enterprises within other state agencies deposited in the Motor Fleet Management Fund pursuant to Section 24-30-1115, C.R.S. Of this amount, it is estimated that \$1,611,427 shall be from the Division of Wildlife, \$178,619 shall be from user fees from the Colorado State Lottery, and \$57,515 shall be from the Department of Corrections.

<sup>c</sup> Of this amount, \$28,640,200(T) shall be from user fees from other agencies deposited in the Motor Fleet Management Fund pursuant to Section 24-30-1115, C.R.S., and \$700,000 shall be from the Motor Fleet Management Fund reserve balance pursuant to Section 24-30-1115, C.R.S.