

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 13. Part IX (2) (C) and the affected totals of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by Senate Bill 07-167, enacted at the First Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART IX
DEPARTMENT OF LABOR AND EMPLOYMENT**

(2) DIVISION OF EMPLOYMENT AND TRAINING

(C) Employment and Training Programs

| | | | | | | |
|---------------------------------|-----------------------|--|--|------------------------|-----------------------|--------------------------|
| State Operations | 13,263,795 | | | 6,236,430 ^a | 9,600(T) ^b | 7,017,765 |
| | 13,276,728 | | | 6,249,363 ^a | | |
| | | | | (77.5 FTE) | (0.1 FTE) | (85.2 FTE) |
| One-Stop County Contracts | 8,485,027 | | | | | 8,485,027 (22.0 FTE) |
| Trade Adjustment Act Assistance | 2,389,036 | | | | | 2,389,036 |
| Workforce Investment Act | 39,596,680 | | | | | 39,596,680 (59.0 FTE) |
| | <u>63,734,538</u> | | | | | |
| | 63,747,471 | | | | | |

^a Of this amount, ~~\$6,115,543~~ \$6,128,476 shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S., and \$120,887 shall be from the Displaced Homemakers Fund pursuant to Section 8-15.5-108, C.R.S.

^b This amount shall be from contracts with other government agencies.

98,640,826
98,653,759

**TOTALS PART IX
(LABOR AND
EMPLOYMENT)^{2,3}**

| | | | | | |
|--|---------------|-------|--------------|---------------------------|---------------|
| | \$153,453,003 | \$500 | \$30,731,871 | \$19,874,799 ^a | \$102,845,833 |
|--|---------------|-------|--------------|---------------------------|---------------|

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|----------------------|-----------------------------|-----------------------------|---------------------|-----------------------------|-----------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | <u>\$153,465,936</u> | <u> </u> | <u> </u> | <u>\$30,744,804</u> | <u> </u> | <u> </u> |

^a Of this amount, \$964,400 contains a (T) notation.