

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIV						
DEPARTMENT OF NATURAL RESOURCES						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Administration and Information Technology						
Personal Services	4,963,165 (60.6 FTE)			2,356,469(T) ^a	2,606,696(T) ^a	
Health, Life, and Dental	6,704,124	1,614,859		1,458,016 ^b	3,179,794 ^c	451,455
Short-term Disability	118,210	25,925		28,829 ^b	51,154 ^c	12,302
H.B. 04-257 Amortization						
Equalization Disbursement	1,078,513	232,658		262,590 ^b	469,702 ^c	113,563
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	214,102	41,546		51,042 ^b	97,855 ^c	23,659
Salary Survey and Senior						
Executive Service	3,061,092	732,883		747,725 ^b	1,515,153 ^c	65,331
Performance-based Pay						
Awards	1,297,157	297,912		320,726 ^b	644,191 ^c	34,328
Shift Differential	12,251	3,675		8,576 ^b		
Workers' Compensation	1,412,158	180,916		267,821 ^b	961,406 ^c	2,015
Operating Expenses	1,268,271			323,035 ^b	939,899 ^c	5,337
Legal Services for 43,952						
hours	3,165,863	876,300		949,523 ^b	1,291,865 ^c	48,175
Purchase of Services from						
Computer Center	361,207	5,015		356,192 ^b		
Multiuse Network						
Payments	943,050	229,535		693,900 ^b	14,428 ^c	5,187
Payment to Risk						
Management and Property						
Funds	891,656	159,428		225,260 ^b	501,096 ^c	5,872
Vehicle Lease Payments	2,372,285	368,485		483,727 ^b	1,478,540 ^c	41,533
Information Technology						
Asset Maintenance	282,477	53,746		191,500 ^b	24,995 ^c	12,236

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	957,548		487,039		355,538 ^b	91,832 ^c	23,139
Capitol Complex Leased Space	857,652		240,957		397,462 ^b	115,478 ^c	103,755
Communications Services Payments	<u>907,718</u>		112,474		794,957 ^b	287 ^c	
		30,868,499					

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b Of these amounts, \$6,794,267 shall be from various sources of cash funds and \$1,122,152(T) shall be from departmental indirect cost recoveries.

^c These amounts shall be from various sources of cash funds exempt.

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

Program Costs	2,065,336 (23.0 FTE)			573,832 ^a			1,491,504 ^b
Indirect Cost Assessment	<u>101,929</u>			33,437 ^a			68,492 ^b
	2,167,265						

^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^b These amounts shall be from the Office of Surface Mining, and are shown for informational purposes only.

(B) Inactive Mines

Program Costs	1,355,304 (12.4 FTE)						
Mine Site Reclamation ¹⁰²	404,600 (1.2 FTE)						
Reclamation of Forfeited Mine Sites ¹⁰³	342,000						
Abandoned Mine Safety	111,611 (0.2 FTE)						
Indirect Cost Assessment	<u>42,096</u>						
	2,255,611			838,644 ^a	529,762 ^b		887,205

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\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.
^b Of this amount, \$499,762 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., and \$30,000(T) shall be transferred from the Department of Public Health and Environment.

(C) Minerals

Program Costs	2,066,937					
	(23.9 FTE)					
Indirect Cost Assessment	<u>126,522</u>					
	2,193,459			2,090,112 ^a	103,347 ^b	

^a Of this amount, \$930,000 shall be from the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S., and \$1,160,112 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.
^b This amount shall be from reserves in the Mined Land Reclamation Fund established pursuant to Section 34-32-127 (1) (a), C.R.S.

(D) Mines Program

Colorado and Federal Mine Safety Program	487,824			292,222 ^a		195,602
	(5.0 FTE)					
Blaster Certification Program	103,494			21,734 ^b		81,760
	(1.0 FTE)					
Indirect Cost Assessment	<u>24,510</u>			16,881 ^b		7,629
	615,828					

^a Of this amount, \$286,222 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$6,000 shall be from fees.
^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

(E) Emergency Response

Costs	25,000			25,000 ^a		
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^a This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	7,257,163					
(3) GEOLOGICAL SURVEY						
Environmental Geology and Geological Hazards Program	2,365,652 (16.2 FTE)			1,321,886 ^a	446,295(T) ^b	597,471
Mineral Resources and Mapping	1,397,631 (10.5 FTE)			1,081,908 ^c		315,723
Colorado Avalanche Information Center	590,158 (7.3 FTE)			151,451 ^d	414,615 ^e	24,092
Indirect Cost Assessment	<u>31,736</u>					31,736
	4,385,177					

^a Of this amount, \$833,907 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$487,979 shall be from fees for geological services.

^b This amount shall be from the Department of Transportation, other state agencies, and federal indirect cost recoveries.

^c Of this amount, \$1,023,809 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$58,099 shall be from fees paid by local governments.

^d Of this amount, \$149,200 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., \$2,000 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$251 shall be from the sale of avalanche products.

^e Of this amount, \$337,143(T) shall be from the Department of Transportation, and \$77,472 shall be from grants and donations.

(4) OIL AND GAS CONSERVATION COMMISSION

Program Costs ^{103a}	4,853,967 (53.0 FTE)			4,155,776 ^a	698,191 ^b	
Underground Injection Program	96,559					96,559 (2.0 FTE)
Plugging and Reclaiming Abandoned Wells	220,000				220,000 ^b	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Environmental Assistance and Complaint Resolution	312,033				312,033 ^c		
Emergency Response ¹⁰⁴	1,500,000					1,500,000 ^b	
Special Environmental Protection and Mitigation Studies ¹⁰⁵	500,000				500,000 ^c		
Data Cleanup Project	119,356				119,356 ^d		
Indirect Cost Assessment	<u>227,811</u>				222,254 ^c		5,557
		7,829,726					

^a Of this amount, \$2,218,182 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S., and \$1,937,594 shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

^b These amounts shall be from reserves in the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

^c These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund established pursuant to Section 34-60-122 (5), C.R.S.

^d This amount shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

(5) STATE BOARD OF LAND COMMISSIONERS

Program Costs	3,695,905						
	(38.0 FTE)						
Indirect Cost Assessment	<u>156,845</u>						
		3,852,750			1,042,286 ^a	2,810,464 ^b	

^a Of this amount, \$967,286 shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created pursuant to Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Land Board Trust Administration Fund established pursuant to Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties and bonus income.

(6) PARKS AND OUTDOOR RECREATION

(A) State Park

Operations ¹⁰⁶	25,058,560		5,466,161		16,952,945 ^a	2,191,060 ^b	448,394 ^c
	(266.6 FTE)						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$16,940,450 shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S., \$7,437 shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S., and \$5,058 shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b Of this amount, \$1,244,000 shall be from the Great Outdoors Colorado Board, shown for informational purposes only, and from associated indirect cost recoveries, \$505,806 shall be from Lottery proceeds (including reserves from prior years) and is shown for informational purposes only, \$45,000 shall be from reserves in the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S., and \$396,254 shall be from various sources of cash funds exempt.

^c This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, and Navajo State parks, and is shown for informational purposes only.

(B) Great Outdoors Colorado Board Grants

Land and Water Protection	651,000					
	(2.0 FTE)					
Operations and Maintenance	1,806,000					
	(14.5 FTE)					
Statewide Programs	1,568,000					
	(6.0 FTE)					
	<u>4,025,000</u>					4,025,000 ^a

^a This amount shall be from the Great Outdoors Colorado Board and is shown for informational purposes only.

(C) Special Purpose

Snowmobile Program	702,838			702,838 ^a		
River Outfitters Regulation	74,466			74,466 ^b		
Off-highway Vehicle Program	371,897			371,897 ^c		
				(3.0 FTE)		
Federal Grants	518,516					518,516 ^d
S.B. 03-290 Enterprise Fund	200,000				200,000 ^e	
System Operations and Support	730,000				730,000 ^f	
Connectivity at State Parks	370,000				370,000 ^f	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Asset Management	300,000					300,000 ^f	
Voice Over Internet Protocol	175,000					175,000 ^f	
Indirect Cost Assessment	<u>1,383,414</u>				1,318,075 ^g		65,339 ^h
	4,826,131						

^a This amount shall be from the Snowmobile Recreation Fund established pursuant to Section 33-14-106, C.R.S.

^b This amount shall be from the River Outfitters Cash Fund established pursuant to Section 33-32-111, C.R.S.

^c This amount shall be from the Off-highway Vehicle Recreation Fund established pursuant to Section 33-14.5-106 (1), C.R.S.

^d This amount reflects funds anticipated to be received from the United States Coast Guard and is shown for informational purposes only.

^e This amount shall be from reserves in the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^f These amounts shall be from lottery proceeds (including reserves from prior years) and are shown for informational purposes.

^g This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

^h This amount reflects anticipated funds from the United States Coast Guard and the Bureau of Reclamation and is shown for informational purposes only.

33,909,691

(7) COLORADO WATER CONSERVATION BOARD

(A) Administration

Personal Services	2,769,220						
	(30.0 FTE)						
Operating Expenses	89,994						
Interstate Compacts	330,433						
Western States Water Council Dues	27,500						
River Decision Support Systems	515,153						
	<u>(5.0 FTE)</u>						
	3,732,300				339,777 ^a	3,392,523 ^b	

^a Of this amount, \$296,027(T) shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., and \$43,750 shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
Water Supply Management, Development, and Implementation Assistance	470,980					470,980 ^a	
Federal Emergency Management Assistance (2.0 FTE)	146,120					13,941 ^a	132,179
Weather Modification Water Conservation Program	25,000			25,000 ^b			
H.B. 05-1254 Water Efficiency Grant Program	182,824					182,824 ^a	
Severance Tax Fund	517,280					517,280 ^c	
Interbasin Compacts	1,275,500			1,275,500 ^d			
Platte River Basin Cooperative Agreement	1,108,425			1,108,425 ^d			
S.B. 02-87 Colorado Watershed Protection Fund	234,133					234,133 ^e	
Indirect Cost Assessment	452,076					446,108 ^a	5,968
	<u>4,532,280</u>						

^a These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.

^b This amount shall be from weather modification permit fees pursuant to Section 36-20-113, C.R.S.

^c This amount shall be from the Water Efficiency Grant Program Cash Fund created in section 37-60-126 (12) (a), C.R.S.

^d These amounts shall be from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-109 (1) (a) (II), C.R.S.

^e This amount shall be from the Fish and Wildlife Resources Fund established pursuant to Section 37-60-121 (6), C.R.S.

^f This amount shall be from the Colorado Watershed Protection Fund, established pursuant to Section 39-22-2403 (1) C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	8,264,580					
(8) WATER RESOURCES DIVISION						
Personal Services	18,291,158 (266.4 FTE)	17,775,224		500,121 ^a	15,813 ^b	
Operating Expenses	1,650,957	1,062,896		403,979 ^a	184,082 ^b	
Interstate Compacts	76,002	76,002				
Republican River Compact Compliance	46,047 (1.0 FTE)	46,047				
Satellite Monitoring System	361,603 (2.0 FTE)	246,603		94,443 ^c	20,557 ^d	
Augmentation of Water for Sand and Gravel Extraction	44,400			44,400 ^e		
Dam Emergency Repair	50,000				50,000 ^f	
Federal Grant	79,595					79,595 ^g
River Decision Support Systems	366,747				366,747 ^f (4.0 FTE)	
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589			61,589 ^h		
S.B. 04-225 Well Enforcement	1,489			1,489 ⁱ		
Indirect Cost Assessment	<u>59,757</u>			33,938 ⁱ	24,331 ^f	1,488
	21,089,344					

^a Of these amounts, \$496,334 shall be from the Division of Water Resources Ground Water Management Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., \$334,338 shall be from the Well Inspection Cash Fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S., and \$73,428 shall be from other various sources of cash funds, including indirect cost recoveries.

^b These amounts shall be from various sources of cash funds exempt, including indirect cost recoveries.

^c This amount shall be from the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d This amount shall be from reserves in the Satellite Monitoring System Cash Fund established pursuant to Section 37-80-111.5 (1) (c), C.R.S.
^e This amount shall be from the Gravel Pit Lakes Augmentation Fund established pursuant to Section 37-90-137 (11) (f), C.R.S.
^f These amounts shall be from reserves in the Colorado Water Conservation Board Construction Fund established pursuant to Section 37-60-121 (1) (a), C.R.S.
^g This amount reflects funds anticipated to be received from the United States Bureau of Reclamation and from the Federal Emergency Management Agency, and is shown for informational purposes only.
^h This amount shall be from the Ground Water Management Cash fund established pursuant to Section 37-80-111.5 (1) (d), C.R.S.
ⁱ This amount shall be from the Well Enforcement Cash Fund created pursuant to Section 37-90-111.5 (5) (b), C.R.S.
^j This amount shall be from various sources of cash funds.

(9) DIVISION OF WILDLIFE

(A) Division Operations

(1) Director's Office	1,993,773 (18.0 FTE)					
(2) Wildlife Management	62,153,521 (555.4 FTE)					
(3) Technical Services	6,375,414 (61.0 FTE)					
(4) Information Technology	2,816,199 (18.0 FTE)					
	<u>73,338,907</u>				62,858,332 ^a	10,480,575

^a Of this amount, \$54,543,332 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., \$6,200,000 shall be from the Great Outdoors Colorado Board and is shown for information purposes only, \$900,000 shall be from the Wildlife Management Public Education Fund established pursuant to Section 33-1-112 (3.5)(a), C.R.S., \$550,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$500,000 shall be from voluntary contributions to the Nongame and Endangered Wildlife Cash Fund pursuant to Section 39-22-702 and 703, C.R.S., \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.

(B) Special Purpose

Wildlife Commission	
Discretionary Fund	160,000
Game Damage Claims and Prevention	1,050,000
Instream Flow Program	296,027

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Habitat Partnership Program	2,500,000						
Indirect Cost Assessment	<u>3,478,621</u>						
	7,484,648					7,061,494 ^a	423,154

^a Of this amount, \$4,561,494 shall be from the Wildlife Cash Fund established pursuant to Section 33-1-112 (1), C.R.S., and \$2,500,000 shall be from the Habitat Partnership Cash Fund pursuant to Section 33-1-112 (8) (a), C.R.S.

80,823,555

TOTALS PART XIV

(NATURAL

RESOURCES)^{4, 5}

<u>\$198,280,485</u>	<u>\$30,336,286</u>	<u>\$46,380,582^a</u>	<u>\$104,657,192^b</u>	<u>\$16,906,425</u>
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^a This amount includes \$10,836,853 from the Operational Account of the Severance Tax Trust Fund established pursuant to Section 39-29-102 (1) (a) (II), C.R.S., including \$1,108,862 in the Executive Director's Office which is shown as being from various sources of cash funds. Of this amount, \$3,774,648 contains a (T) notation.

^b Of this amount, \$3,420,134 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 5 All Departments, Totals -- Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2007-08. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.
- 102 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2009-10, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operation Account of the Severance Tax Trust Fund from which they were appropriated.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>103</u>	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2009-10, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.					
<u>103a</u>	Department of Natural Resources, Oil and Gas Conservation Commission, Program Costs -- It is the intent of the General Assembly that, of the 4.0 new FTE approved for FY 2007-08, 1.0 FTE be located in Rifle for enforcement purposes.					
104	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission. The Oil and Gas Conservation Commission is requested to include in its annual budget request a report detailing all expenditures made in the previous year from this line item.					
105	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up studies. The Oil and Gas Conservation Commission is requested to include in its annual budget request a report detailing all expenditures made in the previous year from this line item.					
<u>106</u>	Department of Natural Resources, Parks and Outdoor Recreation, State Park Operations -- The Division of Parks and Outdoor Recreation is requested to provide the Joint Budget Committee with a status report on the deployment of the Voice Over Internet Protocol (VOIP) System. This report is requested to include a summary of costs to implement the system and a summary of savings and cost avoidance attributable to the system. This report is requested to be submitted to the Joint Budget Committee by June 30, 2008.					