

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	638,500					
Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S.	250,000					
Ballot Analysis	<u>492,000</u>					
	1,380,500	1,130,500			250,000(T) ^a	

^a This amount shall be transferred from the appropriation to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

(2) GENERAL ASSEMBLY

Workers' Compensation	34,382					
Legal Services for 188 hours	13,542					
Purchase of Services from Computer Center	31,654					
Payment to Risk Management and Property Funds	11,702					
Capitol Complex Leased Space	<u>1,389,739</u>					
	1,481,019	1,481,019				

**TOTALS PART XI
(LEGISLATIVE)^{4,5}**

	<u>\$2,861,519</u>	<u>\$2,611,519</u>			<u>\$250,000^a</u>	
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^a Of this amount, \$250,000 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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	\$	\$	\$	\$	\$	\$	\$
4	All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.						
5	All Departments, Totals -- Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2007-08. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.						