

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART VI</b>						
<b>DEPARTMENT OF HIGHER EDUCATION</b>						
<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>						
Health, Life, and Dental	361,887			50,821 <sup>a</sup>	311,066(T) <sup>b</sup>	
Short-term Disability	4,743			537 <sup>a</sup>	4,064(T) <sup>b</sup>	142
Salary Survey and Senior Executive Service	271,112	84,855		37,458 <sup>a</sup>	148,799(T) <sup>b</sup>	
Workers' Compensation	16,115			652 <sup>c</sup>	15,463(T) <sup>b</sup>	
Legal Services for 448 hours	27,234				27,234(T) <sup>b</sup>	
Purchase of Services from Computer Center	7,158				7,158(T) <sup>b</sup>	
Multi-use Network Payments	17,568				17,568(T) <sup>b</sup>	
Payment to Risk Management and Property Funds	35,265			1,350 <sup>c</sup>	33,915(T) <sup>b</sup>	
Leased Space	<u>321,751</u>			75,424 <sup>c</sup>	246,327(T) <sup>b</sup>	
	1,062,833					

<sup>a</sup> These amounts shall be from various sources of cash funds throughout the Department.

<sup>b</sup> Of these amounts \$389,151 shall be from statewide and departmental indirect cost recoveries, \$391,351 shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$31,092 shall be from various sources of cash funds exempt throughout the Department.

<sup>c</sup> These amounts shall be from the Private Occupational Schools Fund.

**(2) COLORADO COMMISSION ON HIGHER EDUCATION<sup>45, 46, 47</sup>**

<b>(A) Administration</b>	2,097,377			168,025(T) <sup>a</sup>	1,929,352(T) <sup>b</sup> (28.9 FTE)	
---------------------------	-----------	--	--	-------------------------	---	--

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p><sup>a</sup> This amount shall be from statewide and departmental indirect cost recoveries paid by the Colorado Student Loan Program and the Colorado Student Obligation Bond Authority.</p> <p><sup>b</sup> This amount shall be from statewide and departmental indirect cost recoveries.</p>							
<b>(B) Division of Private Occupational Schools</b>	559,235				461,001 <sup>a</sup> (6.5 FTE)	98,234 <sup>b</sup> (1.3 FTE)	
<p><sup>a</sup> This amount shall be from the Private Occupational Schools Fund.</p> <p><sup>b</sup> This amount shall be from reserves in the Private Occupational Schools Fund.</p>							
<b>(C) Special Purpose</b>							
Western Interstate Commission for Higher Education (WICHE)	105,000					105,000(T) <sup>a</sup>	
WICHE - Optometry	311,981					311,981(T) <sup>a</sup>	
Advanced Technology Grants	775,000					775,000(T) <sup>b</sup>	
Veterinary School Program Needs	285,000				122,600 <sup>c</sup>	162,400(T) <sup>a</sup>	
Enrollment/Cash Fund Contingency <sup>48</sup>	<u>27,858,287</u>				27,858,287 <sup>d</sup>		
	29,335,268						
		31,991,880					

<sup>a</sup> These amounts shall be from statewide and departmental indirect cost recoveries.

<sup>b</sup> This amount shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Advanced Technology Fund, and it is shown for informational purposes only, since moneys in the Advanced Technology Fund are continuously appropriated pursuant to Section 23-1-106.5(9), C.R.S.

<sup>c</sup> This amount shall be from the Western Interstate Commission on Higher Education.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p><sup>d</sup> This amount shall be from tuition and cash fund revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.</p>							
<b>(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID<sup>49</sup></b>							
<b>(A) Need Based Grants</b>							
General Need Based Grants	38,002,682						
Governor's Opportunity Scholarships <sup>50</sup>	<u>8,000,000</u>						
	46,002,682		46,002,682				
<b>(B) Merit Based Grants</b>	6,877,309		6,877,309				
<b>(C) Work Study <sup>51</sup></b>	15,030,062		15,030,062				
<b>(D) Special Purpose</b>							
Required Federal Match	3,376,350		2,076,350				1,300,000
Veterans'/Law Enforcement/ POW Tuition Assistance	108,021		108,021				
Native American Students/Fort Lewis College	6,046,330		6,046,330				
Early Childhood Professional Loan Repayment	<u>66,000</u>					66,000(T) <sup>a</sup>	
	9,596,701						
		77,506,754					

<sup>a</sup> This amount shall be from federal Child Care Development Funds transferred from the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(4) GOVERNING BOARDS AND LOCAL DISTRICT JUNIOR COLLEGES<sup>45</sup></b>							
<b>(A) TRUSTEES OF THE STATE COLLEGES IN COLORADO<sup>52, 53</sup></b>							
Governing Board and General Campuses							
General Fund and Tuition							
Allocation	58,615,289		32,988,644		25,626,645 <sup>a</sup>		
	(888.7 FTE)						
Other Than Tuition Revenue	1,001,392				1,001,392 <sup>b</sup>		
Auxiliary Revenue	<u>3,205,174</u>				3,205,174 <sup>c</sup>		
	62,821,855						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(B) TRUSTEES OF METROPOLITAN STATE COLLEGE OF DENVER<sup>52, 53</sup>**

Governing Board and General Campuses

General Fund and Tuition

Allocation	74,084,071		33,951,845		40,132,226 <sup>a</sup>		
	(986.0 FTE)						
Other Than Tuition Revenue	2,001,146				2,001,146 <sup>b</sup>		
Auxiliary Revenue	<u>4,722,469</u>				4,722,469 <sup>c</sup>		
	80,807,686						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(C) BOARD OF GOVERNORS OF THE COLORADO STATE UNIVERSITY SYSTEM<sup>52, 53</sup>**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Governing Board and General Campuses							
General Fund and Tuition							
Allocation	250,449,566		109,183,992		141,265,574 <sup>a</sup>		
	(3,630.4 FTE)						
Other Than Tuition Revenue	30,133,917				29,963,917 <sup>b</sup>	170,000(T) <sup>c</sup>	
Auxiliary Revenue	25,738,000				25,738,000 <sup>d</sup>		
	<u>306,321,483</u>						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2004 calendar year grant; any unexpended balance on June 30, 2004, is intended to roll forward and remain available for expenditure in FY 2004-05.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(D) TRUSTEES OF FORT LEWIS COLLEGE** <sup>52, 53</sup>

Governing Board and General Campuses

General Fund and Tuition

Allocation	28,865,657		7,435,161		21,430,496 <sup>a</sup>		
	(402.9 FTE)						
Other Than Tuition Revenue	2,090,016				2,043,926 <sup>b</sup>	46,090(T) <sup>c</sup>	
Auxiliary Revenue	2,184,395				2,184,395 <sup>d</sup>		
	<u>33,140,068</u>						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2004 calendar year grant; any unexpended balance on June 30, 2004, is intended to roll forward and remain available for expenditure in FY 2004-05.

<sup>d</sup> This amount shall be from auxiliary revenue.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(E) REGENTS OF THE UNIVERSITY OF COLORADO<sup>47, 52, 53</sup></b>							
Governing Board and General Campuses							
General Fund and Tuition							
Allocation	507,877,094		155,172,841		352,704,253 <sup>a</sup>		
	(6,037.5 FTE)						
Other Than Tuition Revenue	55,696,334				47,139,363 <sup>b</sup>	8,556,971 <sup>c</sup>	
Auxiliary Revenue	<u>37,412,789</u>				37,412,789 <sup>d</sup>		
	600,986,217						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> Of this amount, \$7,899,440 shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (c), C.R.S., and \$657,531(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2004 calendar year grant; any unexpended balance on June 30, 2004, is intended to roll forward and remain available for expenditure in FY 2004-05.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(F) TRUSTEES OF THE COLORADO SCHOOL OF MINES<sup>52, 53</sup>**

Governing Board and General Campus

General Fund and Tuition

Allocation	47,677,230		17,187,980		30,489,250 <sup>a</sup>		
	(570.1 FTE)						
Other Than Tuition Revenue	1,624,438				1,374,438 <sup>b</sup>	250,000(T) <sup>c</sup>	
Auxiliary Revenue	<u>650,000</u>				650,000 <sup>d</sup>		
	49,951,668						

<sup>a</sup> This amount shall be from tuition revenue.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources and shall be for the management and operations of the Colorado Energy Research Institute created pursuant to Section 23-41-114, C.R.S.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(G) UNIVERSITY OF NORTHERN COLORADO<sup>52, 53</sup>**

Governing Board and General Campus

General Fund and Tuition

Allocation	72,282,380		33,590,909		38,691,471 <sup>a</sup>	
	(1,079.9 FTE)					
Other Than Tuition Revenue	4,280,041			4,280,041 <sup>b</sup>		
Auxiliary Revenue	1,372,614			1,372,614 <sup>c</sup>		
	77,935,035					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(H) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL  
EDUCATION STATE SYSTEM COMMUNITY COLLEGES<sup>52, 53</sup>**

Governing Board and General Campuses

General Fund and Tuition

Allocation	212,565,713		106,279,979		106,285,734 <sup>a</sup>	
	(4,495.1 FTE)					
Other Than Tuition Revenue	10,285,031			8,285,031 <sup>b</sup>	2,000,000(L) <sup>c</sup>	
Auxiliary Revenue	609,228			609,228 <sup>d</sup>		
	223,459,972					

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(I) LOCAL DISTRICT</b>							
<b>JUNIOR COLLEGE</b>							
<b>GRANTS PURSUANT TO</b>							
<b>SECTION 23-71-301, C.R.S.</b>	11,038,334		11,038,334				
		1,446,462,318					
<b>(5) ADVISORY COMMISSION ON FAMILY MEDICINE</b>							
Residency Training Programs	1,665,800						
Commission Expenses	<u>85,868</u>						
		1,751,668				1,751,668(T) <sup>a</sup>	
<sup>a</sup> Of this amount \$1,524,626 shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and \$227,042 shall be from indirect cost recoveries.							
<b>(6) DIVISION OF OCCUPATIONAL EDUCATION</b>							
<b>(A) Administrative Costs</b>	562,036					562,036(T) <sup>a</sup>	
						(9.0 FTE)	

<sup>a</sup> This amount shall be from statewide and departmental indirect cost recoveries.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.</b>	20,138,153					20,138,153(T) <sup>a</sup>	
<sup>a</sup> This amount shall be a transfer from the Department of Education.							
<b>(C) Area Vocational School Support</b>	8,505,528		8,347,871			157,657(T) <sup>a</sup>	
<sup>a</sup> This amount shall be from indirect cost recoveries.							
<b>(D) Sponsored Programs</b>							
(1) Administration	2,134,459						
	(25.2 FTE)						
(2) Programs	<u>14,817,697</u>						
	16,952,156						16,952,156
<b>(E) Colorado First Customized Job Training</b>	2,725,022					2,725,022(T) <sup>a</sup>	
<sup>a</sup> This amount shall be a transfer from the Governor's Office.							
		48,882,895					
<b>(7) AURARIA HIGHER EDUCATION CENTER<sup>45, 52</sup></b>							
Administration	17,553,070					17,553,070(T) <sup>a</sup>	
	(211.0 FTE)						
Auxiliary Revenue	<u>50,000</u>				50,000 <sup>b</sup>		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	17,603,070					

<sup>a</sup> This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the Metropolitan State College, and the Regents of the University of Colorado.

<sup>b</sup> This amount shall be from auxiliary revenue.

**(8) COUNCIL ON THE ARTS**

Program Costs	200,000	100,000 (1.0 FTE)				100,000
---------------	---------	----------------------	--	--	--	---------

**(9) STATE HISTORICAL SOCIETY**

**(A) Cumbres and Toltec**

<b>Railroad Commission</b>	10,000	10,000				
----------------------------	--------	--------	--	--	--	--

<b>(B) Sponsored Programs</b>	290,000 (5.0 FTE)			20,000 <sup>a</sup>	50,000 <sup>b</sup>	220,000
-------------------------------	----------------------	--	--	---------------------	---------------------	---------

<sup>a</sup> This amount shall be from grants and contracts with various sources of cash funds.

<sup>b</sup> This amount shall be from grants and contracts with various sources of cash funds exempt.

<b>(C) Auxiliary Programs</b>	1,527,215 (14.5 FTE)			1,274,590 <sup>a</sup>	252,625 <sup>b</sup>	
-------------------------------	-------------------------	--	--	------------------------	----------------------	--

<sup>a</sup> This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, and special event fees.

<sup>b</sup> This amount shall be from donations and gifts.

**(D) Gaming Revenue**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Gaming Cities Distribution	5,511,275					5,511,275 <sup>a</sup>	
Statewide Preservation Grant Program	18,252,034 (18.0 FTE)					18,252,034 <sup>a</sup>	
Society Museum and Preservation Operations	5,222,602 (89.9 FTE)				699,535 <sup>b</sup>	3,793,067 <sup>a</sup>	730,000
	<u>28,985,911</u>						

<sup>a</sup> These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

<sup>b</sup> This amount shall be from museum admission fees, user charges and other sources of cash funds.

30,813,126

**TOTALS PART VI**

**(HIGHER EDUCATION)<sup>2,3</sup>**

<u>\$1,656,274,544</u>	<u>\$591,513,165</u>	<u>\$959,429,852<sup>a</sup></u>	<u>\$86,029,229<sup>a</sup></u>	<u>\$19,302,298</u>
------------------------	----------------------	----------------------------------	---------------------------------	---------------------

<sup>a</sup> Of these amounts, \$48,340,579 contains a (T) notation and \$2,000,000 contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 2 All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2003-04. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.
- 3 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

- 15 Department of Education, Assistance to Public Schools, Categorical Programs; and Department of Higher Education, Division of Occupational Education, Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S. -- The Department of Education is requested to work with the Department of Higher Education and to include in its annual budget request information concerning each categorical program. For grant programs, such information should include, but not be limited to: (a) The total number and dollar amount of requests received; (b) the amount awarded or distributed to each district, board of cooperative services, or administrative unit; and (c) a description of the criteria utilized to evaluate requests and to determine grant awards. For other programs, such information should include, but not be limited to: (a) The total amount distributed to each district, board of cooperative services, or administrative unit; (b) the total amount that each entity would be eligible to receive pursuant to state law and/or State Board of Education rule; and (c) a description of the method or formula used to determine the amount for which entities are eligible and to distribute funds.
- 29 Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, Colorado First Customized Job Training; and Department of Higher Education, Division of Occupational Education, Colorado First Customized Job Training -- This program is requested to submit to the Joint Budget Committee by November 1, 2003, a detailed plan for accountability, including review criteria for selection of companies to participate, the number of new jobs created by the programs, the number of unemployed and underemployed individuals who were trained and employed by this program, the amount of new personal income, state personal, and corporate income tax generated by this program, the time period for repayment of state investment in this program, and the number of persons taken off state support programs and the money saved thereby.
- 45 Department of Higher Education, Colorado Commission on Higher Education; Governing Boards and Local District Junior Colleges; Auraria Higher Education Center; and Department of Personnel and Administration, Executive Office -- The Department of Personnel and Administration is requested to submit, after consultation with the Colorado Commission on Higher Education and with the higher education governing boards, a report to the Joint Budget Committee by September 1, 2003, that analyzes alternatives to higher education's participation in the fleet management program. The report should identify cost-effective options that may provide more flexibility to higher education, including the scenario in which higher education is exempted from this program. The report should provide a comparison of cost estimates of the options identified.
- 46 Department of Higher Education, Colorado Commission on Higher Education -- For the FY 2004-05 budget request, the Colorado Commission on Higher Education is directed to submit a unified budget request representing all functions performed by the Governing Boards and Local District Junior Colleges. This request should include the independent Colorado State University agencies and the various occupational education programs

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

under the Colorado Community College and Occupational Education System. In recognition of the state's General Fund appropriation limitation, the Commission is directed to limit the total General Fund increase requested to no more than six percent.

- 47 Department of Higher Education, Colorado Commission on Higher Education; and Governing Boards and Local District Junior Colleges, Regents of the University of Colorado -- It is the intent of the General Assembly that in the future requests for enrollment funding for the University of Colorado Health Sciences Center's nursing program will be calculated in a manner similar to the request for enrollment funding for all other higher education institutions.
- 48 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Cash Fund Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or other cash fund revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers for spending authority from this line item to support tuition or fee increases.
- 49 Department of Higher Education, Colorado Commission on Higher Education Financial Aid -- The Department should continue its efforts to provide data on the efficiency and effectiveness of state financial aid in expanding access to higher education for Colorado residents. The Department is requested to provide to the Joint Budget Committee by November 1 of each year an evaluation of financial aid programs, which should include, but not be limited to: 1) an estimate of the amount of federal, institutional, and private resources (including tax credits) devoted to financial aid; 2) the number of recipients from all sources; 3) information on typical awards; and 4) the typical debt loads of graduates. To the extent possible the Department should differentiate the data based on available information about the demographic characteristics of the recipients. To the extent that this information is not currently available, the Department is requested to provide a reasonable estimate, or identify the additional costs that would be associated with collecting the data.
- 50 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Need Based Grants, Governor's Opportunity Scholarships -- The Department is requested to submit a report to the Joint Budget Committee by November 1, 2003, comparing the retention rates of students receiving Governor's Opportunity Scholarships with retention rates for low-income students receiving other types of financial aid packages.
- 51 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
52	<p>Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of the State Colleges in Colorado; Trustees of Metropolitan State College of Denver; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.</p>					
53	<p>Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of the State Colleges in Colorado; Trustees of Metropolitan State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that each governing board may increase tuition rates by an amount calculated to generate up to a maximum of 10 percent additional revenue from resident students not including the effects of enrollment changes. These rates are used in order to increase spending authority for program enhancements and this is not an attempt by the General Assembly to set tuition policy. Each governing board will give consideration to establishing equity of tuition increases among the campuses and programs under the governing board's jurisdiction. In addition to the tuition increases outlined above, the General Assembly has approved an additional \$7,643,990 in tuition spending authority for the Regents of the University of Colorado as follows: \$1,100,000 for tuition rate increases in programs associated with the college of business at the Boulder campus; \$435,904 for nursing, doctor of medicine, physical therapy, and doctor of dental surgery programs at the Health Sciences Center; and \$6,108,086 for the "Quality for Colorado" initiative at the Boulder campus.</p>					