

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 8.** Part VI (2) (C), (4), and (6) (C) and the affected totals of section 2 of chapter 399, Session Laws of Colorado 2002, as amended by Senate Bill 03-204 and Senate Bill 03-197, as Part VI (4) is amended by Senate Bill 03-170, Senate Bill 03-189, and Senate Bill 03-190, and as the affected totals are amended by Senate Bill 03-189, Senate Bill 03-190, and Senate Bill 03-193, enacted at the First Regular Session of the Sixty-fourth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART VI  
DEPARTMENT OF HIGHER EDUCATION**

**(2) COLORADO COMMISSION ON HIGHER EDUCATION<sup>65, 66, 67, 67a</sup>**

**(C) Special Purpose**

Western Interstate Commission for Higher Education (WICHE)						
	103,000	103,000				
WICHE - Optometry	247,200	247,200				
Higher Education Programs of Excellence	3,126,546			125,821 <sup>a</sup>	3,000,725(T) <sup>b</sup>	
Advanced Technology Grants	886,907				886,907(T) <sup>c</sup>	
Veterinary School Program Needs	285,000	162,400		122,600 <sup>d</sup>		
Rural Education Access Program <sup>68</sup>	394,925				394,925(T) <sup>b</sup>	
Enrollment/Cash Fund Contingency <sup>69</sup>	7,115,751			7,115,751 <sup>e</sup>		
	<u>24,393,834</u>			24,393,834 <sup>e</sup>		
	12,159,329					
	29,437,412					
	<del>14,796,094</del>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	32,074,177					

<sup>a</sup> This amount shall be from the Colorado Student Loan Program.

<sup>b</sup> These amounts shall be from statewide and departmental indirect cost recoveries.

<sup>c</sup> Of this amount, \$800,000 shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Advanced Technology Fund, and it is shown for informational purposes only, since moneys in the Advanced Technology Fund are continuously appropriated pursuant to Section 23-1-106.5 (9), C.R.S., and \$86,907 shall be from statewide and departmental indirect cost recoveries.

<sup>d</sup> This amount shall be from the Western Interstate Commission on Higher Education.

<sup>e</sup> This amount shall be from tuition and cash fund revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

**(4) GOVERNING BOARDS AND LOCAL DISTRICT JUNIOR COLLEGES<sup>1</sup>**

**(A) TRUSTEES OF THE STATE COLLEGES IN COLORADO<sup>67a, 73, 74, 75</sup>**

Governing Board and General Campuses

General Fund and Tuition

Allocation	54,277,930	31,634,369	22,643,561 <sup>a</sup>
	54,239,683	31,596,122	
	(888.7 FTE)		
Other Than Tuition Revenue	910,260		910,260 <sup>b</sup>
Auxiliary Revenue	2,943,868		2,943,868 <sup>c</sup>
	<u>58,132,058</u>		
	58,093,811		

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(B) TRUSTEES OF METROPOLITAN STATE COLLEGE<sup>67a, 73, 74, 75</sup>**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Governing Board and General Campuses							
General Fund and Tuition							
Allocation	74,182,293		38,413,821		35,768,472 <sup>a</sup>		
	73,912,846		38,144,374				
	(986.0 FTE)						
Other Than Tuition Revenue	1,490,971				1,490,971 <sup>b</sup>		
Auxiliary Revenue	<u>3,925,829</u>				3,925,829 <sup>c</sup>		
	<del>81,508,414</del>						
	81,238,967						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(C) BOARD OF GOVERNORS OF THE COLORADO STATE UNIVERSITY SYSTEM<sup>67a, 73, 74, 75</sup>**

Governing Board and General Campuses							
General Fund and Tuition							
Allocation	<del>254,863,401</del>		<del>126,921,401</del>		127,942,000 <sup>a</sup>		
	253,953,176		126,011,176				
	(3,630.4 FTE)						
Other Than Tuition Revenue	29,253,269				29,083,269 <sup>b</sup>		170,000(T) <sup>c</sup>
Auxiliary Revenue	<u>26,972,354</u>				26,972,354 <sup>d</sup>		
	<del>311,089,024</del>						
	310,178,799						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2003 calendar year grant; any unexpended balance on June 30, 2003, is intended to roll forward and remain available for expenditure in FY 2003-04.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(D) TRUSTEES OF FORT LEWIS COLLEGE**<sup>67a, 73, 74, 75</sup>

Governing Board and General Campus

General Fund and Tuition

Allocation	28,151,861	9,047,047		19,104,814 <sup>a</sup>		
	28,072,442	8,967,628				
	(402.9 FTE)					
Other Than Tuition Revenue	2,159,166			2,113,076 <sup>b</sup>	46,090(T) <sup>c</sup>	
Auxiliary Revenue	<u>2,162,767</u>			2,162,767 <sup>d</sup>		
	32,473,794					
	32,394,375					

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. This amount represents a 2003 calendar year grant; any unexpended balance on June 30, 2003, is intended to roll forward and remain available for expenditure in FY 2003-04.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(E) REGENTS OF THE UNIVERSITY OF COLORADO**<sup>67a, 73, 74, 75, 76</sup>

Governing Board and General Campuses

General Fund and Tuition

Allocation	<del>491,542,010</del>	<del>192,169,315</del>		299,372,695 <sup>a</sup>		
	489,773,308	190,400,613				
	(6,037.5 FTE)					
Other Than Tuition Revenue	45,362,205			41,704,674 <sup>b</sup>	3,657,531 <sup>c</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Auxiliary Revenue	<u>30,340,618</u>				30,340,618 <sup>d</sup>		
	<del>567,244,833</del>						
	565,476,131						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> Of this amount, \$3,000,000 shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (c), C.R.S., and \$657,531(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S. The Local Government Mineral Impact Fund amount represents a 2003 calendar year grant; any unexpended balance on June 30, 2003, is intended to roll forward and remain available for expenditure in FY 2003-04.

<sup>d</sup> This amount shall be from auxiliary revenue.

**(F) TRUSTEES OF THE COLORADO SCHOOL OF MINES<sup>67a, 73, 74, 75</sup>**

Governing Board and General Campus

General Fund and Tuition

Allocation	<del>43,811,810</del>		16,982,918		26,828,892 <sup>a</sup>		
	43,781,512		16,952,620				
	(570.1 FTE)						
Other Than Tuition Revenue	1,584,406				1,334,406 <sup>b</sup>	250,000(T) <sup>c</sup>	
Auxiliary Revenue	<u>631,068</u>				631,068 <sup>d</sup>		
	<del>46,027,284</del>						
	45,996,986						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources and shall be for the management and operations of the Colorado Energy Research Institute created pursuant to Section 23-41-114, C.R.S.

<sup>d</sup> This amount shall be from auxiliary revenue.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(G) UNIVERSITY OF NORTHERN COLORADO<sup>67a, 73, 74, 75</sup></b>							
Governing Board and General Campus							
General Fund and Tuition							
Allocation	71,738,028		37,238,028		34,500,000 <sup>a</sup>		
	71,474,939		36,974,939				
	(1,079.9 FTE)						
Other Than Tuition Revenue	4,332,385				4,332,385 <sup>b</sup>		
Auxiliary Revenue	<u>1,220,125</u>				1,220,125 <sup>c</sup>		
	77,290,538						
	77,027,449						

<sup>a</sup> This amount shall be from tuition revenue.

<sup>b</sup> This amount shall be from other than tuition revenue.

<sup>c</sup> This amount shall be from auxiliary revenue.

**(H) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL  
EDUCATION STATE SYSTEM COMMUNITY COLLEGES<sup>67a, 73, 74, 75</sup>**

Governing Board and General Campuses

General Fund and Tuition

Allocation	<del>206,330,169</del>		<del>118,085,891</del>		88,244,278 <sup>a</sup>		
	205,559,589		117,315,311				
	(4,495.1 FTE)						
Other Than Tuition Revenue	11,232,086				9,232,086 <sup>b</sup>	2,000,000(L) <sup>c</sup>	
Auxiliary Revenue	<u>1,331,646</u>				1,331,646 <sup>d</sup>		
	<del>218,893,901</del>						
	218,123,321						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(I) LOCAL DISTRICT</b>						
<b>JUNIOR COLLEGE</b>						
<b>GRANTS PURSUANT TO</b>						
<b>SECTION 23-71-301, C.R.S.</b>	13,211,097		13,211,097			
	13,115,457		13,115,457			
	1,403,961,622					
	1,399,735,975					
<b>(6) DIVISION OF OCCUPATIONAL EDUCATION</b>						
<b>(C) Area Vocational School</b>						
<b>Support</b>	10,270,635		10,270,635			
	10,196,282		10,196,282			
	50,953,534					
	50,879,181					
<b>TOTALS PART VI</b>						
<b>(HIGHER EDUCATION)<sup>5,6</sup></b>	\$1,617,694,577	\$689,839,312		\$823,962,785 <sup>a</sup>	\$84,418,772 <sup>a</sup>	\$19,473,708
	<u>\$1,630,672,660</u>	<u>\$685,539,312</u>		<u>\$841,240,868<sup>a</sup></u>		

<sup>a</sup> Of these amounts, \$78,986,781 contains a (T) notation and \$2,000,000 contains an (L) notation.