

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 6. Part IV (4) and the affected totals of section 2 of chapter 399, Session Laws of Colorado 2002, as amended by Senate Bill 03-202 and Senate Bill 03-197, enacted at the First Regular Session of the Sixty-fourth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART IV
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(4) ECONOMIC DEVELOPMENT PROGRAMS^{25, 30b}

Administration	342,164		327,375 (6.0 FTE)		14,789(T) ^a	
Vehicle Lease Payments	7,384		7,384			
Leased Space	231,540		231,540			
Business Development	741,389		726,389 (9.5 FTE)	15,000 ^b		
Grand Junction Satellite Office	55,392		55,392 (1.0 FTE)			
Minority Business Office	144,708		139,758 (3.0 FTE)	4,950 ^c		
Small Business Assistance	295,069		235,587 (4.0 FTE)	24,470 ^b		35,012
Leading Edge Program Grants	126,407		50,976		75,431 ^d	
Small Business Development Centers	1,099,073		55,921 (1.0 FTE)			1,043,152 (2.0 FTE)
International Trade Office ³¹	807,892		757,892	50,000 ^b		

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	\$	\$	\$	\$	\$	\$	\$
Agriculture Marketing	2,601,731		(7.7 FTE) 2,601,731 ^e				
	601,731		601,731 ^e				
Motion Picture and Television Commission Program Costs	197,467		197,467 (4.5 FTE)				
Colorado Promotion - Colorado Welcome Centers	466,924		371,511 (3.3 FTE)			95,413 ^f	
Colorado Promotion - Other Program Costs	5,310,129		5,260,129			50,000 ^g	
Production and Distribution of State Highway Maps	90,000		90,000				
(Governor lined through this provision. See L. 2002, p. 3041. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)							
Colorado Travel and Tourism Additional Source Fund ^{31a}	10,000,000 9,000,000		10,000,000 9,000,000				
Economic Development Commission - General Economic Incentives and Marketing ³²	5,170,604		5,170,604 (2.0 FTE)				
Colorado First Customized Job Training	2,725,022		2,725,022				
Existing Industry Training	1,069,409		1,069,409				

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	\$	\$	\$	\$	\$	\$	\$
CAPCO Administration	74,498					74,498 ^h (1.0 FTE)	
		31,466,802					
		28,466,802					

^a This amount shall be from indirect cost recoveries.

^b These amounts shall be from various fees collected.

^c This amount shall be from the Minority Business Fund pursuant to Section 24-49.5-104, C.R.S.

^d This amount shall be from grants and donations.

^e This amount shall be transferred to the Department of Agriculture and is shown here for informational purposes only.

^f This amount shall be from reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-49.7-106, C.R.S.

^g This amount shall be from grants, donations and reserves in the Colorado Tourism Promotion Fund pursuant to Section 24-49.7-106, C.R.S.

^h This amount shall be from the Division of Insurance Cash Fund pursuant to Section 24-48.5-406 (3), C.R.S.

**TOTALS PART IV
(GOVERNOR-
LIEUTENANT
GOVERNOR- STATE
PLANNING AND
BUDGETING)^{5,6}**

\$57,442,165	\$34,136,847	\$169,420	\$4,006,130 ^a	\$19,129,768
\$54,442,165	\$31,136,847			

^a Of this amount, \$3,686,896 contains a (T) notation.