

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 4. Part I (3) and the affected totals of section 2 of chapter 399, Session Laws of Colorado 2002, as amended by Senate Bill 03-199, as the affected totals are amended by Senate Bill 03-169, Senate Bill 03-180, and Senate Bill 03-197, enacted at the First Regular Session of the Sixty-fourth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART I
DEPARTMENT OF AGRICULTURE**

(3) AGRICULTURAL MARKETS DIVISION

Personal Services	543,755				543,755(T) ^a
	(8.7 FTE)				
Operating Expenses	108,313			50,337 ^b	57,976(T) ^a
Governor's Agricultural Marketing Initiative	2,000,000				2,000,000(T)^a
Aquaculture Operating Expenses	25,000			25,000 ^b	
Economic Development Grants	45,000				45,000(T) ^a
Agricultural Development Board	74,837				74,837 ^c
	<u>(0.5 FTE)</u>				
		2,796,905			
		796,905			

^a Of these amounts, ~~\$2,601,731~~ \$601,731 represents a transfer from the Office of the Governor, Economic Development Programs, Agricultural Marketing and \$45,000 represents a transfer from the Office of the Governor, Economic Development Commission. Any amounts included in state fiscal year spending are accounted for in the appropriations to the Office of the Governor.

^b These amounts shall be from aquaculture program fees and cash raised for economic development.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

° This amount shall be from the Agriculture Value-Added Cash Fund pursuant to Section 35-75-205 (1), C.R.S, and is continuously appropriated by a permanent statute or constitutional provision.

TOTALS PART I

(AGRICULTURE)^{5,6}

\$31,795,355	\$8,302,416			\$18,121,797	\$4,355,340 ^a	\$1,015,802
<u>\$29,795,355</u>					<u>\$2,355,340^a</u>	

^a Of this amount, ~~\$3,586,114~~ \$1,586,114 contains a (T) notation.