An Act

SENATE BILL 03-215

BY SENATOR(S) Owen, Teck, and Reeves;
also REPRESENTATIVE(S) Young, Witwer, and Plant.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVII of section 2 of chapter 399, Session Laws of Colorado 2002, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
PART XVII							
DEPARTMENT OF PUBLIC SAFETY							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration							
Personal Services	2,035,996					2,035,996(T)[a]	
						(32.5 FTE)	
Health, Life, and Dental	~~3,027,545~~		~~556,113~~		~~108,562[b]~~	~~2,216,313[c]~~	~~146,557~~
	2,631,528		478,908		109,776[b]	1,905,087[c]	137,757
Short-term Disability	~~80,702~~		~~14,594~~		2,909[b]	~~62,114[d]~~	1,085
	80,011		14,010			62,007[d]	
Salary Survey and Senior Executive Service	~~2,717,040~~		~~704,015~~		104,340[b]	~~1,839,395[e]~~	69,290
	2,680,608		671,191			1,835,787[e]	
Performance-Based Pay Awards	730,136		136,432		40,970[b]	545,780[f]	6,954
Shift Differential	~~229,417~~		~~33,990~~		40,742[b]	~~154,685[g]~~	
	227,752		32,630			154,380[g]	
Workers' Compensation	959,012					959,012(T)[a]	
Operating Expenses	181,693					181,693(T)[a]	
Legal Services for 2,113 hours	126,357					126,357(T)[a]	
Purchase of Services from Computer Center	~~31,300~~					31,300(T)[a]	
	44,937		13,637				
Multiuse Network Payments	~~1,164,559~~		~~838,012~~			~~326,547[h]~~	
	1,417,140		1,019,768			397,372[h]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Payment to Risk Management and Property Funds	428,263					428,263(T)[a]	
Vehicle Lease Payments	~~44,086~~				~~204[b]~~	~~43,882(T)[i]~~	
	48,582				225[b]	48,357(T)[i]	
Leased Space	~~1,006,774~~		~~116,266~~		4,644[b]	~~794,104[j]~~	91,760
	1,002,123		104,639			801,080[j]	
Capitol Complex Leased Space	875,747				2,840[b]	850,387[k]	22,520
Lease Purchase - 700 Kipling Street	583,718					583,718[l]	
Utilities	87,407					87,407[m]	
Distributions to Local Government	50,000				50,000[n]		
	~~14,359,752~~						
	14,191,010						

[a] These amounts shall be from indirect cost recoveries.

[b] These amounts shall be from various sources of cash funds and the Division of Wildlife for dispatch services.

[c] Of this amount, ~~$2,083,697~~ $1,797,916 shall be from the Highway Users Tax Fund, $26,288(T) shall be from user state agencies for dispatch services, $16,475(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~$89,853~~ $64,408 shall be from various sources of cash funds exempt.

[d] Of this amount, $54,969 shall be from the Highway Users Tax Fund, $2,909(T) shall be from indirect cost recoveries, $592(T) shall be from user state agencies for dispatch services, $91(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~$3,553~~ $3,446 shall be from various sources of exempt cash funds.

[e] Of this amount, $1,695,775 shall be from the Highway Users Tax Fund, $25,711(T) shall be from user state agencies for dispatch services, $9,235(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~$108,674~~ $105,066 shall be from various sources of exempt cash funds.

[f] Of this amount, $505,045 shall be from the Highway Users Tax Fund, $14,826(T) shall be from user state agencies for dispatch services, $3,482(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and $22,427 shall be from various sources of exempt cash funds.

[g] Of this amount, $146,639 shall be from the Highway Users Tax Fund, and ~~$8,046~~ $7,741 shall be from various sources of exempt cash funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$

[h] Of this amount, ~~$290,105(T)~~ $353,026(T) shall be transfers from other operating line items or lease purchase equipment line items in the Department, and ~~$36,442~~ $44,346 shall be from the Highway Users Tax Fund.

[i] Of this amount, $42,846 shall be from indirect cost recoveries, and $1,036 shall be from Limited Gaming funds appropriated in the Department of ~~Revenue.~~ REVENUE, AND $4,475 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH FUNDS.

[j] Of this amount, ~~$438,479~~ $445,455 shall be from the Highway Users Tax Fund, $312,397(T) shall be from indirect cost recoveries, and $43,228 shall be from various sources of exempt cash funds.

[k] Of this amount, $443,029 shall be from the Highway Users Tax Fund, $399,519(T) shall be from indirect cost recoveries, and $7,839 shall be from various sources of exempt cash funds.

[l] Of this amount, $314,624 shall be from the Highway Users Tax Fund and $269,094(T) shall be from indirect cost recoveries.

[m] Of this amount, $85,907 shall be from the Highway Users Tax Fund and $1,500(T) from Limited Gaming funds appropriated in the Department of Revenue.

[n] This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

(B) Special Programs

(1) Witness Protection Program[211]	50,000					50,000[a]	

[a] This amount shall be from reserves in the Witness Protection Fund pursuant to Section 24-33.5-106, C.R.S.

(2) Colorado Integrated Criminal Justice Information System (CICJIS)[212]							
Personal Services	~~925,000~~					~~725,000(T)~~[a]	200,000
	888,026					688,026(T)[a]	
						(5.0 FTE)	
Operating Expenses	~~379,831~~		~~60,153~~			~~119,678(T)~~[a]	200,000
	408,399		57,747			150,652(T)[a]	
LEASED EQUIPMENT	6,000					6,000(T)[a]	
	~~1,304,831~~						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
	1,302,425						

[a] These amounts shall be from indirect cost recoveries.

		~~15,714,583~~					
		15,543,435					
(2) COLORADO STATE PATROL[213]							
Colonel, Lt. Colonels, Majors, and Captains	3,091,769					3,091,769[a]	
						(33.0 FTE)	
Sergeants, Technicians, and Troopers	36,596,610				647,214[b]	35,949,396[c]	
					(11.0 FTE)	(564.6 FTE)	
Civilians	4,181,350				51,054[d]	4,130,296[e]	
					(2.0 FTE)	(79.5 FTE)	
Retirements	400,000					400,000[a]	
Overtime[214]	412,268				27,217[b]	385,051[f]	
Operating Expenses	6,715,864				349,542[b]	6,166,738[g]	199,584
Vehicle Lease Payments	~~4,163,296~~		~~80,276~~		~~77,615[b]~~	~~3,992,228[h]~~	~~13,177~~
	3,106,043				70,575[b]	2,985,908[h]	49,560
Dispatch Services	~~5,491,876~~		~~140,341~~		322,854[i]	5,023,421[j]	5,260
	5,351,535						
			~~(2.0 FTE)~~		(11.0 FTE)	(123.1 FTE)	
State Patrol Training Academy	~~1,901,464~~				74,568[i]	~~1,826,896[k]~~	
	2,077,661					2,003,093[k]	
					(1.0 FTE)	(16.0 FTE)	
Highway Safety Grants	500,000					500,000(T)[l]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Aircraft Pool[215]	~~533,646~~ 458,160		~~75,486~~		9,900[b]	448,260[m] (6.0 FTE)	
Aircraft Engine Reserve	180,000					180,000(T)[n]	
Capitol and Governor's Security	~~2,364,378~~ 2,139,241		~~1,749,162~~ 1,615,984 ~~(30.0 FTE)~~ (27.0 FTE)			~~615,216(T)[o]~~ 523,257(T)[o] ~~(13.0 FTE)~~ (11.7 FTE)	
Highway Road Closure Fund	978,546				461,041[b]	517,505(T)[l]	
Nuclear Materials Transportation	175,445				175,445[p] (4.0 FTE)		
Hazardous Materials Routing	548,422				118,894[q] (1.5 FTE)	429,528[a] (6.5 FTE)	
Hazardous Materials Equipment	171,000					171,000[a]	
Vehicle Identification Number Inspections	47,666				47,666[r]		
Garage Operations	~~193,811~~ 276,967				7,889[b]	~~185,922(T)[s]~~ 269,078(T)[s] (1.0 FTE)	
Victim Assistance	216,614					216,614(T)[t] (5.0 FTE)	
Counter-drug Program[216]	1,785,718					1,684,347[u]	101,371 (2.0 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Motor Carrier Safety and Assistance Program Grants	1,201,223						1,201,223 (22.0 FTE)
Federal Safety Grants	1,196,035						1,196,035 (3.8 FTE)
Indirect Cost Assessment	5,257,822				107,124[b]	5,059,828[v]	90,870
		~~78,304,823~~ 77,065,959					

[a] These amounts shall be from the Highway Users Tax Fund.

[b] Of these amounts, $643,486 shall be from the E-470 Toll Road Authority, $75,324 shall be from the Vehicle Inspection Number Identification Fund pursuant to Section 42-5-204, C.R.S., $2,735 shall be from the Division of Wildlife, and ~~$965,997~~ $958,957 shall be from various sources of cash funds.

[c] Of this amount, $35,020,346 shall be from the Highway Users Tax Fund, $881,497(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and $47,553 shall be from various sources of exempt cash funds.

[d] Of this amount, $27,133 shall be from the E-470 Toll Road Authority, and $23,921 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

[e] Of this amount, $4,085,079 shall be from the Highway Users Tax Fund, and $45,217(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

[f] Of this amount, $375,777 shall be from the Highway Users Tax Fund, and $9,274(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

[g] Of this amount, $6,043,251 shall be from the Highway Users Tax Fund, and $111,459(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and $12,028 shall be from various sources of exempt cash funds.

[h] Of this amount, ~~$3,926,016~~ $2,914,082 shall be from the Highway Users Tax Fund, $57,239(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and ~~$8,973~~ $14,587 from various sources of exempt cash funds.

[i] Of these amounts, $306,364 shall be from user fees collected from non-state agencies, $28,805(T) shall be from the Division of Wildlife in the Department of Natural Resources, and $62,253 shall be from various sources of cash funds.

[j] Of this amount, $4,462,285 shall be from the Highway Users Tax Fund, $224,430(T) shall be from the Department of Corrections, $163,381(T) shall be from the Department of Transportation, $105,736(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, $44,647(T) shall be from the Department of Revenue, $17,021(T) shall be from the Department of Natural Resources, $5,839(T) shall be from the Department of Higher Education (Adams State College), $61(T) shall be from the Department of Public Safety (Colorado Bureau of Investigation), and $21(T) shall be from the Department of Agriculture.

[k] Of this amount, $1,538,409 shall be from the Highway Users Tax Fund, ~~and~~ $288,487(T) shall be from user fees collected from other state ~~agencies.~~ AGENCIES, AND $176,197 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH FUNDS.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$

[l] These amounts shall be from the Department of Transportation.

[m] Of this amount, $277,554 shall be from the Highway Users Tax Fund, and $170,706(T) shall be from user fees collected from other state agencies.

[n] This amount shall be from reserves in the Aircraft Engine Reserve Fund.

[o] Of this amount, ~~$387,635~~ $295,676 shall be from the Legislative Department and $227,581 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel.

[p] This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

[q] This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

[r] This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

[s] This amount shall be from user fees collected from other state agencies.

[t] This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

[u] This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C. and shall be classified as exempt pursuant to Section 24-77-102(1), C.R.S.

[v] Of this amount, $4,817,625 shall be from the Highway Users Tax Fund and $57,261(T) shall be from user agencies for dispatch services, and $184,942 shall be from various sources of exempt cash funds.

(3) ~~DIVISION OF FIRE SAFETY~~ OFFICE OF PREPAREDNESS, SECURITY, AND FIRE SAFETY

Personal Services	~~396,305~~		~~135,109~~	156,108[a]	105,088(T)[b]	
	360,603		99,407			
			(1.0 FTE)	(3.0 FTE)	(2.0 FTE)	
Operating Expenses	~~175,601~~		~~15,916~~	144,514[a]	15,171(T)[b]	
	173,301		13,616			
Federal Grants	177,000					177,000
						(0.5 FTE)
Indirect Cost Assessment	25,537			15,282[a]	10,255(T)[b]	
		~~774,443~~				
		736,441				

[a] These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, the Fireworks Licensing Cash Fund and other sources of cash funds pursuant to Section 24-33.5-1203.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$

[b] These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(4) DIVISION OF CRIMINAL JUSTICE[217]

(A) Administration

Personal Services	1,812,671		940,929			395,303[a]	476,439
			(17.2 FTE)			(6.5 FTE)	(7.5 FTE)
Operating Expenses	202,440		122,638			33,727[a]	46,075
Indirect Cost Assessment	143,464					38,463[a]	105,001
	2,158,575						

[a] Of these amounts, $397,777(T) shall be from the Judicial Department out of the Victim Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S., and $69,716 shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

(B) Victims Assistance

Federal Victims Assistance and Compensation Grants	11,000,000						11,000,000
State Victims Assistance and Law Enforcement Program[217]	910,000					910,000(T)[a]	
	11,910,000						

[a] This amount shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

(C) Juvenile Justice and Delinquency Prevention

Juvenile Justice Disbursements	2,065,000						2,065,000
~~Juvenile Diversion Programs--Restitution[218]~~	~~1,000,000~~		~~1,000,000~~				

(Governor lined through this provision. See L. 2002, p. 3080. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
~~Juvenile Diversion Programs - Victim/Offender Mediation~~	~~200,000~~		~~200,000~~				
(Governor lined through this provision. See L. 2002, p. 3080. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)							
~~Juvenile Diversion Programs~~[218]	~~1,283,702~~		~~1,283,702~~				
(Governor lined through this provision. See L. 2002, p. 3080. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)							
Alternative to Placement Projects[219]	~~500,000~~		~~500,000~~				
	356,474		356,474				
	~~2,565,000~~						
	2,421,474						
(D) Community Corrections[220]							
Transition Programs including standard residential services at an average rate of ~~$38.10~~ $34.70 per day per offender, and specialized substance abuse treatment at an average rate of ~~$56.04~~ $51.05 per day per offender	~~17,976,843~~		~~17,976,843~~				
	16,462,304		16,462,304				
Diversion Programs including standard residential services at an average rate of ~~$38.10~~ $34.70 per day per offender, and							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
standard nonresidential services at an average rate of ~~$5.12~~ $4.71 per day per offender	~~19,417,526~~ 18,060,109		~~19,417,526~~ 18,060,109				
Transitional Mental Health Bed Differential	240,900		240,900				
Specialized Services	110,000		110,000				
Day Reporting Center Services and Monitored Residential 3/4 House Programs	~~942,463~~ 700,898		~~942,463~~ 700,898				
Substance Abuse Treatment Program	702,317		168,631		533,686[a]		
	~~39,390,049~~ 36,276,528						

[a] This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

(E) Crime Control and System Improvement							
State and Local Crime Control and System Improvement Grants	10,000,000						10,000,000
Sex Offender Surcharge Fund Program	148,078				148,078[a] (1.5 FTE)		
Sex Offender Supervision	~~376,553~~ 348,899		~~376,553~~ 348,899 (4.3 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Animal Cruelty	10,000					10,000[b]	
Federal Grants	10,000,000						10,000,000
							(33.0 FTE)
	~~20,534,631~~						
	20,506,977						

[a] This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S. Of this amount, $11,503 shall be used for indirect cost assessment.
[b] This amount shall be from reserves in the Animal Cruelty Prevention Fund pursuant to Section 18-9-201.7, C.R.S.

		~~76,558,255~~					
		73,273,554					
(5) COLORADO BUREAU OF INVESTIGATION[221]							
(A) Administration							
Personal Services	290,277		242,584		47,693[a]		
			(3.0 FTE)		(1.0 FTE)		
Operating Expenses	20,870		15,268		5,602[a]		
Vehicle Lease Payments	~~314,692~~		~~276,929~~			~~28,322(T)[b]~~	~~9,441~~
	208,999		183,928			18,848(T)[b]	6,223
Federal Grants	824,906						824,906
							(3.0 FTE)
Indirect Cost Assessment	195,738				114,285[c]	81,453[d]	
	~~1,646,483~~						
	1,540,790						

[a] These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.
[b] This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.
[c] This amount shall be from various sources of cash funds.
[d] This amount shall be from various sources of exempt cash funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(B) Colorado Crime Information Center (CCIC)							
(1) CCIC Program Support							
Personal Services	~~718,733~~		~~718,733~~				
	701,978		701,978				
			~~(14.8 FTE)~~				
			(14.3 FTE)				
Operating Expenses	198,825		125,604		39,428[a]	19,933(T)[b]	13,860
	~~917,558~~						
	900,803						

[a] This amount shall be from fees for services collected from non-state agencies.
[b] This amount shall be from fees for services collected from other state agencies.

(2) Identification							
Personal Services	~~2,446,945~~		~~1,098,809~~		1,088,011[a]	260,125(T)[b]	
	2,388,426		1,040,290				
			~~(24.3 FTE)~~		(19.7 FTE)	(4.0 FTE)	
			(23.3 FTE)				
Operating Expenses	2,970,592		244,011		1,589,123[a]	1,137,458(T)[b]	
Lease/Lease Purchase Equipment	440,403				240,403[a]	200,000[b]	
	~~5,857,940~~						
	5,799,421						

[a] These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.
[b] These amounts shall be from fingerprint and name check processing fees for services collected from other state agencies.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(3) Information Technology							
Personal Services	~~1,071,302~~		~~1,071,302~~				
	1,042,898		1,042,898				
			~~(17.0 FTE)~~				
			(16.5 FTE)				
Operating Expenses	1,204,618		646,406		558,212[a]		
	~~2,275,920~~						
	2,247,516						

[a] This amount shall be from fingerprint and name check processing fees for services collected from non-state agencies.

(C) Laboratory Services							
Personal Services	~~4,051,645~~		~~4,051,645~~				
	4,001,135		4,001,135				
			~~(59.5 FTE)~~				
			(59.0 FTE)				
Operating Expenses	1,333,124		1,299,958			33,166(T)[a]	
Lease/Lease Purchase Equipment	~~353,796~~		~~353,796~~				
	157,386		157,386				
	~~5,738,565~~						
	5,491,645						

[a] Of this amount, $18,328 shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice, and $14,838 shall be from the Sex Offender Identification Fund.

(D) Investigative Services[222]							
Personal Services	~~2,700,109~~		~~2,121,743~~			578,366(T)[a]	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
	2,620,106		2,041,740				
			~~(28.0 FTE)~~			(7.0 FTE)	
			(27.0 FTE)				
Operating Expenses	211,249		160,232			51,017(T)[a]	
	~~2,911,358~~						
	2,831,355						

[a] These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

(E) State Point of Contact - National Instant Criminal Background Check Program

Personal Services	~~1,303,170~~		~~1,303,170~~				
	936,652		916,414			20,238[a]	
			(22.0 FTE)				
Operating Expenses	347,966		347,966				
	~~1,651,136~~						
	1,284,618						

[a] THIS AMOUNT SHALL BE FROM THE STATEWIDE INSTANT CRIMINAL BACKGROUND CHECK CASH FUND.

		~~20,998,960~~				
		20,096,148				
TOTALS PART XVII (PUBLIC SAFETY)[5, 6]		~~$192,351,064~~	~~$59,530,504~~	~~$7,513,659~~	~~$87,043,493[a]~~	~~$38,263,408~~
		$186,715,537	$54,937,549	$7,507,854	$85,982,361[a]	$38,287,773

[a] Of this amount, ~~$13,996,421~~ $14,045,540 contains a (T) notation, and ~~$70,443,245~~ $69,160,410 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

5 (Governor lined through this provision. See L. 2002, p. 3034.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

7 (Governor lined through this provision. See L. 2002, p. 3035.)

12 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop an update of a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2002, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

211 (Governor lined through this provision. See L. 2002, p. 3081.)

212 (Governor lined through this provision. See L. 2002, p. 3081.)

213 Department of Public Safety, Colorado State Patrol -- The Department is requested to submit to the Joint Budget Committee a detailed summary of FTE assigned to the field and to special programs on a quarterly basis beginning on August 15, 2002. Each quarterly report should include comparative information about the historical assignment of all uniformed positions, vacant positions, State Patrol Academy graduates, employee turnover (including service and disability retirements), and trooper deployment.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
$	$	$	$	$	$	$

214 Department of Public Safety, Colorado State Patrol, Overtime -- The Colorado State Patrol is requested to submit a report to the Joint Budget Committee by November 1, 2002, on how this appropriation for overtime has improved public safety on highways. This report should also include a summary of compensatory time versus overtime and the policies adopted by the State Patrol concerning when overtime should be awarded.

215 (Governor lined through this provision. See L. 2002, p. 3081.)

216 (Governor lined through this provision. See L. 2002, p. 3082.)

217 Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 2003.

218 (Governor lined through this provision. See L. 2002, p. 3082.)

219 (Governor lined through this provision. See L. 2002, p. 3082.)

220 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to ~~$13~~ $17 per day on the average for residential programs and ~~$2~~ $3 per day on the average for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.

221 (Governor lined through this provision. See L. 2002, p. 3082.)

222 (Governor lined through this provision. See L. 2002, p. 3083.)

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

_____	_____
John Andrews	Lola Spradley
PRESIDENT OF	SPEAKER OF THE HOUSE
THE SENATE	OF REPRESENTATIVES

_____	_____
Mona Heustis	Judith Rodrigue
SECRETARY OF	CHIEF CLERK OF THE HOUSE
THE SENATE	OF REPRESENTATIVES

APPROVED_____

_____
Bill Owens
GOVERNOR OF THE STATE OF COLORADO