

An Act

SENATE BILL 03-209

BY SENATOR(S) Anderson, Owen, Teck, Reeves, Andrews, and Evans;
also REPRESENTATIVE(S) King, Young, Witwer, and Plant.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
LEGISLATURE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XI of section 2 of chapter 399, Session Laws of
Colorado 2002, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant
to Section 39-1-104(16),
C.R.S.

840,000
720,000

Ballot Analysis

2,170,000
1,953,000

	3,010,000	3,010,000
	2,673,000	2,673,000

(2) GENERAL ASSEMBLY

Salary Survey

783,072

Workers' Compensation

8,788

Legal Services for 188 hours

11,242

Purchase of Services from
Computer Center

9,002

Payment to Risk

Management and Property
Funds

3,984

Capitol Complex Leased
Space

949,470

	1,765,558	1,765,558
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(3) STATE AUDITOR'S OFFICE

Evaluation of Changes in
State Mental Health Services

	40,000	40,000
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(Governor lined through this provision. See L. 2002, p. 3070. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

**TOTALS PART XI
(LEGISLATIVE)^{5,6}**

\$4,775,558	\$4,775,558					
<u>\$4,438,558</u>	<u>\$4,438,558</u>					

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 (Governor lined through this provision. See L. 2002, p. 3034.)

6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

SECTION 2. Section 1 of Chapter 353, Session Laws of Colorado 2002, is amended to read:

Section 1. **Appropriation.** In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of ~~thirty million ninety-one thousand eight hundred eighty dollars (\$30,091,880)~~, TWENTY-SEVEN MILLION THREE HUNDRED FIFTY-NINE THOUSAND FIVE HUNDRED NINE DOLLARS (\$27,359,509), or so much thereof as may be necessary, of which amount ~~twenty-eight million four hundred two thousand eight hundred ninety-six dollars (\$28,402,896)~~ TWENTY-FIVE MILLION SIX HUNDRED SEVENTY THOUSAND FIVE HUNDRED TWENTY-FIVE DOLLARS (\$25,670,525) shall be out of any moneys in the general fund not otherwise appropriated, ninety thousand dollars (\$90,000) shall be from cash funds, and one million five hundred ninety-eight thousand nine hundred eighty-four dollars (\$1,598,984) shall be from cash funds exempt, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2002, to be allocated as follows:

House of representatives and senate	\$ 11,734,183^{1/} \$ 10,555,779 ^{1/} (73.2 FTE)
State auditor	8,068,246^{2/} 7,095,728 ^{2/} (73.0 FTE)
Joint budget committee	1,293,896 1,206,171 (16.0 FTE)
Legislative council	4,466,694 4,239,820 (54.60 FTE)
Committee on legal services	4,528,861^{3/} 4,262,011 ^{3/} <u>(56.0 FTE)</u>
Total legislative department	\$30,091,880 \$27,359,509

- ^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the joint bill room and ~~\$11,644,183~~ \$10,465,779 is appropriated out of the general fund. IN ADDITION, IT IS ANTICIPATED THAT \$250,000 WILL BE DEPOSITED TO THE GENERAL FUND FOR REPAYMENT OF EXPENSES ASSOCIATED WITH THE 2002 NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL MEETING AND THAT THESE FUNDS WILL BE USED TO PAY FOR THE LEGISLATIVE AID PROGRAM DURING THE 2003 SESSION.
- ^{2/} Of this amount, ~~\$6,469,262~~ \$5,496,744 is appropriated out of the general fund, ~~\$1,500,000~~ \$1,000,000 is appropriated out of cash funds exempt received from the department of human services for evaluation of the works program pursuant to section 26-2-723, Colorado Revised Statutes, \$500,000 IS APPROPRIATED OUT OF CASH FUNDS EXEMPT WHICH IS RECEIVED FROM VARIOUS DEPARTMENTS FOR AUDITS, and \$98,984 is appropriated out of cash funds exempt received from the agencies audited under the provisions of tobacco settlement programs pursuant to section 2-3-113, Colorado Revised Statutes.
- ^{3/} In addition, it is anticipated that, during the 2002-03 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$250,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John Andrews
PRESIDENT OF
THE SENATE

Lola Spradley
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Mona Heustis
SECRETARY OF
THE SENATE

Judith Rodrigue
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

Bill Owens
GOVERNOR OF THE STATE OF COLORADO