

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 4.** Part VII (7) (B) and (9) (A) (2) and the affected totals of section 2 of chapter 413, Session Laws of Colorado 2000, as amended by section 1 of chapter 348, and as (9) (A) (2) and the affected totals are further amended by section 8 of chapter 363 and as the affected totals are further amended by section 40 of chapter 127, Session Laws of Colorado 2001, as the said (9) (A) (2) and the affected totals are further amended by section 2 of House Bill 02-1372, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART VII  
DEPARTMENT OF HUMAN SERVICES**

**(7) CHILDREN, YOUTH AND FAMILIES**

**(B) Child Care**

Child Care Licensing and Administration	4,391,680 (56.5 FTE)	2,028,841(M)		350,919 <sup>a</sup>		2,011,920 <sup>b</sup>
Child Care Assistance Program <sup>87c</sup>	68,383,269	15,549,911			8,042,488(L) <sup>c</sup>	44,790,870 <sup>d</sup>
Child Care Grants <sup>87a</sup>	6,416,704					6,416,704 <sup>e</sup>
Mental Health Early Intervention Program <sup>88</sup>	<u>390,213</u>	351,192			39,021(L) <sup>c</sup>	
	79,581,866					

<sup>a</sup> It is estimated that of this amount, \$339,959 shall be from the Child Care Licensing Cash Fund created in Section 26-6-105, C.R.S. and \$10,960 shall be from the Child Care Cash Fund created in Section 26-6-114, C.R.S.

<sup>b</sup> Of this amount, \$1,876,361 shall be from Child Care Development Funds and \$135,559 shall be from Title IV-E of the Social Security Act.

<sup>c</sup> These amounts shall be from local funds.

<sup>d</sup> Of this amount, ~~\$38,869,268~~ \$43,790,870 shall be from Child Care Development Funds and ~~\$5,921,602~~ \$1,000,000 shall be from the Title XX Social Services Block Grant. Of the amount from the ~~Title XX Social Services Block Grant~~, CHILD CARE DEVELOPMENT FUNDS, \$4,921,602 shall be from federal Temporary Assistance for Needy Families Block Grant Funds that have been transferred to programs funded by ~~Title XX of the federal Social Security Act~~, THE CHILD CARE AND DEVELOPMENT BLOCK GRANT ACT OF 1990, as authorized under federal law.

<sup>e</sup> This amount shall be from Child Care Development Funds.

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	\$	\$	\$	\$	\$	\$	\$
(9) HEALTH AND REHABILITATION SERVICES							
(A) Office of Health and Rehabilitation							
(2) Mental Health Community Programs <sup>10, 97, 98</sup>							
Mental Health Capitation <sup>40</sup>							
<del>41, 55, 56, 57, 58, 98a</del> CAPITATION AND							
FEE FOR SERVICE							
PAYMENTS <sup>40, 41, 55, 56, 57, 58, 98a</sup>							
	<del>133,106,910</del>					<del>133,106,910(T)</del> <sup>a</sup>	
	142,393,225					142,393,225(T) <sup>a</sup>	
Medicaid Anti-Psychotic							
Pharmaceuticals <sup>59</sup>							
	<del>16,373,444</del>					<del>16,373,444(T)</del> <sup>a</sup>	
	16,091,162					16,091,162(T) <sup>a</sup>	
Services for Target Clients <sup>99, 100</sup>							
	25,511,756		18,592,219			2,137,980 <sup>b</sup>	4,781,557 <sup>c</sup>
Services for Non-Target							
Clients							
	679,799		679,799				
Goebel Lawsuit Settlement <sup>101</sup>							
	9,105,744		8,949,328 <sup>f</sup>			156,416(T) <sup>d</sup>	
	(2.0 FTE)						
Eastern Regional Acute							
Treatment Unit <sup>102</sup>							
	217,486		217,486				
Enhanced Mental Health Pilot							
Services for Detained							
Youth <sup>103</sup>							
	516,000		516,000				
Children at Risk of Out-of-							
Home Placement							
	226,545		226,545				
Assertive Community							
Treatment Programs <sup>104</sup>							
	<u>1,184,000</u>		592,000			592,000(L) <sup>e</sup>	
	<del>186,921,684</del>						
	195,925,717						

<sup>a</sup> These amounts shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

<sup>b</sup> Of this amount, \$1,614,730(T) shall be from the Division of Vocational Rehabilitation and \$523,250(L) shall be from local matching funds.

<sup>c</sup> Of this amount, it is estimated that \$4,378,166 shall be from the Mental Health Services Block Grant and \$403,391 shall be from the Homeless Prevention Block Grant.

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