

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART VIII						
JUDICIAL DEPARTMENT						
(1) SUPREME COURT						
Personal Services ¹³¹	2,531,892	2,531,892				
		(39.0 FTE)				
Operating Expenses	84,694	34,694		50,000 ^a		
Attorney Regulation Committees	3,600,000			3,500,000 ^b	100,000 ^c	
				(35.5 FTE)		
Continuing Legal Education	280,000			275,000 ^b	5,000 ^d	
				(4.0 FTE)		
Law Examiner Board	650,000			450,000 ^e	200,000 ^f	
				(8.2 FTE)		
Law Library	465,000			415,000 ^g	50,000 ^h	
				(2.0 FTE)		
	<hr/>					
	7,611,586					

^a This amount shall be from various fees and other cost recoveries.

^b These amounts shall be from annual attorney registration fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^c This amount shall be from reserves in the Attorney Registration Fund.

^d This amount shall be from reserves in the Continuing Legal Education Fund.

^e This amount shall be from law examination application fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^f This amount shall be from reserves in the Law Examiner Board Fund.

^g This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

^h This amount shall be from reserves in the Supreme Court Library Fund created in Section 13-2-120, C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) COURT OF APPEALS							
Personal Services ¹³¹	5,358,210		5,358,210				
			(80.0 FTE)				
Operating Expenses	<u>104,018</u>		96,018		8,000 ^a		
		5,462,228					
^a This amount shall be from copier machine and postage receipts.							
(3) COURTS ADMINISTRATION							
(A) Administration							
Personal Services	3,752,085		3,685,259			66,826(T) ^a	
			(51.0 FTE)				
Operating Expenses	356,321		356,321				
County Courthouse							
Furnishings ^{132, 132a}	907,302		907,302				
Family Violence	500,000		500,000				
Statewide Indirect Cost							
Assessment	<u>66,826</u>				56,210 ^b	7,649 ^b	2,967
	5,582,534						
^a These amounts shall be from statewide indirect cost recoveries.							
^b These amounts shall be from various sources of cash funds.							
(B) Administrative Special Purpose							
Health, Life, and Dental	5,532,910		5,207,020		161,495 ^a	164,395 ^b	
Short-term Disability	147,851		138,709		8,741 ^a	401 ^b	
Salary Survey	7,622,235		7,307,238		314,997 ^a		
Anniversary Increases	1,854,863		1,720,679		134,184 ^a		
Workers' Compensation	706,186		706,186				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 2,812 hours	168,158		168,158				
Payment to Risk Management and Property Funds	336,097		336,097				
Vehicle Lease Payments	80,058		80,058				
Leased Space	559,838		537,638		22,200 ^c		
Lease Purchase	94,561		94,561				
Administrative Purposes	159,993		94,993		65,000 ^d		
Judicial Conference	85,676		85,676				
Retired Judges	882,825		882,825				
Appellate Reports Publication	50,000		50,000				
Office of Dispute Resolution	1,295,939				1,155,939 ^e (4.5 FTE)	40,000 ^f	100,000 ^g
Judicial Performance	100,000		100,000				
Child Support Enforcement	87,272		29,672			57,600(T) ^h (1.0 FTE)	
Training	190,028		190,028				
Collections Investigators	3,209,716				2,688,483 ⁱ (69.2 FTE)	521,233(T) ^j	
Grants	142,186					142,186(T) ^k (1.5 FTE)	
	<u>23,306,392</u>						

^a These amounts shall be from the Dispute Resolution Fund created in Section 13-22-310, C.R.S., from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1) (a) (III) (D), C.R.S., from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S., and from the from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d), C.R.S.

^b These amounts shall be from reserves in the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d), C.R.S.

^c This amount shall be from employee payments for parking fees.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
^d This amount shall be from royalties from the sale of pattern jury instructions. ^e This amount shall be from the Dispute Resolution Fund created in Section 13-22-310, C.R.S. ^f This amount shall be from reserves in the Dispute Resolution Fund created in Section 13-22-310, C.R.S. ^g This amount is for a never-married parents program in pilot districts, and mediation for indigent persons statewide, and is shown for informational purposes only. ^h This amount shall be from federal funds appropriated in the Department of Human Services. ⁱ Of this amount, \$1,851,830 shall be from the Collection Enhancement Fund pursuant to Section 16-11-101.6 (2), C.R.S., and \$836,653 shall be from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1) (a) (III) (D), C.R.S. ^j This amount shall be from local Victims and Witness Assistance Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (I), C.R.S. ^k This amount shall be from federal funds from the Department of Public Safety, Division of Criminal Justice.						
(C) Judicial/Heritage Complex						
Personal Services	359,516	359,516				
		(4.0 FTE)				
Operating Expenses	203,283	203,283				
Parking Lot Maintenance	1,700			1,700 ^a		
	<u>564,499</u>					
^a This amount shall be from parking receipts.						
(D) Integrated Information Services^{12, 133}						
Personal Services	2,882,836	2,749,326				133,510
		(42.8 FTE)				
Operating Expenses	222,654	172,654		50,000 ^a		
Purchase of Services from Computer Center	132,673	132,673				
Multiuse Network Payments	84,729	84,729				
Telecommunications Expense	350,000	350,000				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Hardware/Software Maintenance	1,078,094		1,043,094		35,000 ^a		
Computer Integrated Courtroom	<u>30,000</u>		30,000				
	4,780,986						
^a These amounts shall be from various fees and other cost recoveries.							
		34,234,411					
(4) TRIAL COURTS							
Personal Services ^{131, 134}	82,309,746		82,309,746	(1,553.1 FTE)			
Operating Expenses	5,854,957		3,790,119		2,064,838 ^a		
Capital Outlay	588,882		588,882				
Mandated Costs ^{135, 136, 137}	9,868,455		9,868,455				
District Attorney Mandated Costs ¹³⁸	2,025,199		2,025,199				
Sex Offender Surcharge Fund Program	15,000		15,000				
Victim Compensation	9,580,000				9,580,000 ^b		
Victim Assistance	14,375,000				14,375,000 ^c		
Family Preservation Matching Funds	216,882		48,814	(0.5 FTE)			168,068 (0.8 FTE)
Federal Funds and Other Grants	<u>678,627</u>					74,380(T) ^d (6.0 FTE)	604,247 ^e (2.5 FTE)
		125,512,748					

^a This amount shall be from various fees and other cost recoveries.

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^b This amount shall be from the Crime Victim Compensation Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.</p> <p>^c This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.</p> <p>^d This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.</p> <p>^e This amount is to fund juvenile programs, and an education grant to the State Court Administrator's Office, and is shown for informational purposes only.</p>						
(5) PROBATION AND RELATED SERVICES^{7, 8, 139, 140}						
Personal Services	41,696,908	40,474,541		1,222,367 ^a		
		(734.4 FTE)		(30.0 FTE)		
Operating Expenses	1,780,518	1,702,518		78,000 ^a		
Sex Offender Intensive Supervision Program	558,497			558,497 ^a		
Offender Services	2,303,050			2,153,050 ^a	150,000(T) ^b	
				(4.5 FTE)	(3.0 FTE)	
Electronic Monitoring/ Drug Testing	487,193	487,193				
Alcohol/Drug Driving Safety Contract	4,504,792			4,297,337 ^c	207,455 ^d	
				(70.2 FTE)	(5.6 FTE)	
Drug Offender Assessment	883,035			883,035 ^e		
				(11.5 FTE)		
Substance Abuse Treatment	993,600			993,600 ^f		
Victims Grants	842,821				677,821(T) ^g	165,000 ^h
					(12.3 FTE)	(5.0 FTE)
S.B. 91-94	3,123,260				3,123,260(T) ⁱ	
					(59.3 FTE)	
Sex Offender Assessment	209,000			182,364 ^j	26,636 ^k	
Genetic Testing	7,500			7,500 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Violent Offender Genetic Testing	10,000		10,000				
Juvenile Sex Offender Genetic Testing	5,000		5,000				
Federal Funds and Other Grants	2,473,739				125,000 ^l	1,587,985(T) ^m	760,754 ⁿ
					(2.0 FTE)	(17.8 FTE)	(12.5 FTE)
		59,878,913					

^a These amounts shall be from the Offender Services Fund pursuant to Section 16-11-214 (1), C.R.S.

^b This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.

^c This amount shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d).

^d This amount shall be from reserves in the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10) (d).

^e This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103 (4), C.R.S.

^f Of this amount, \$678,000 shall be from the Offender Services Fund created in Section 16-11-214 (1), C.R.S., and \$315,600 shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

^g Of this amount, \$500,000 shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$177,821 shall be from state Victims Assistance and Law Enforcement grant funds appropriated in the Department of Public Safety, Division of Criminal Justice.

^h This amount is to provide a model for victims services in probation departments, and is shown for informational purposes only.

ⁱ This amount shall be from the Department of Human Services, Division of Youth Corrections.

^j This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^k This amount shall be from reserves in the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^l This amount shall be from fees collected pursuant to Section 16-11-701 (6), C.R.S., from persons required to perform community or useful public service.

^m Of this amount, \$990,911 shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice, \$497,589 shall be from federal funds appropriated in the Department of Human Services for juvenile assessment and treatment programs, \$75,000 shall from federal funds appropriated in the Colorado Department of Education for an adult literacy program, and \$24,485 shall be from the Rose Foundation for juvenile programs.

ⁿ These funds are for the Juvenile Justice Treatment Network to establish a community assessment center in Denver, the planning of a drug court in the 8th district, the enhancement of adjudication in domestic violence cases, and are shown for informational purposes only.

(6) PUBLIC DEFENDER^{141, 142}

Personal Services ¹³¹	23,991,028	23,991,028
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			(340.7 FTE)				
Health, Life, and Dental	835,193		835,193				
Short-term Disability	27,350		27,350				
Salary Survey	912,180		912,180				
Anniversary Increases	522,471		522,471				
Operating Expenses	1,157,474		1,144,724		12,750 ^a		
Purchase of Services from Computer Center	17,878		17,878				
Multiuse Network Payments	17,166		17,166				
Vehicle Lease Payments	67,756		67,756				
Capital Outlay	13,784		13,784				
Leased Space/Utilities	1,833,041		1,833,041				
Automation Plan	434,738		434,738				
Contract Services	20,000		20,000				
Mandated Costs ¹⁴³	1,398,292		1,398,292				
Drug Court Pilot Program	<u>64,896</u>					64,896(T) ^b	
		31,313,247					

^a This amount shall be from training fees.

^b This amount shall be from federal funds received by the Department of Public Safety, Division of Criminal Justice.

(7) ALTERNATE DEFENSE COUNSEL^{144, 145, 146}

Personal Services ¹³¹	352,144	352,144				
		(3.0 FTE)				
Health, Life, and Dental	7,819	7,819				
Short-term Disability	420	420				
Salary Survey	7,153	7,153				
Anniversary Increases	1,695	1,695				
Operating Expenses	25,430	22,430			3,000 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	2,905		2,905				
Leased Space	16,645		16,645				
Conflict of Interest Contracts ¹⁴⁷	10,477,160		10,477,160				
Mandated Costs ¹⁴⁸	<u>1,081,964</u>		1,081,964				
		11,973,335					
^a This amount shall be from training fees.							
(8) OFFICE OF THE CHILD'S REPRESENTATIVE¹⁴⁹							
Personal Services ¹⁵⁰	1,333,361		1,333,361				
			(4.0 FTE)				
Health, Life, and Dental	54,540		54,540				
Short-term Disability	1,506		1,506				
Salary Survey	8,337		8,337				
Anniversary Increases	5,250		5,250				
Operating Expenses	130,836		130,836				
Purchase of Services from Computer Center	1,245		1,245				
Leased Space	109,391		109,391				
Training	28,000		28,000				
CASA Contracts	50,000		20,000		30,000 ^a		
Court Appointed Counsel ^{151, 152}	<u>5,706,101</u>		5,706,101				
		7,428,567					
^a This amount shall be from gifts, grants and donations.							
TOTALS PART VIII							
(JUDICIAL)^{5, 6, 153}		<u>\$283,415,035</u>	<u>\$228,254,479</u>		<u>\$45,958,287</u>	<u>\$7,267,723^a</u>	<u>\$1,934,546</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$6,466,187 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2002-03. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 7 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Office of Behavioral Health and Housing, Alcohol and Drug Abuse Division and Division of Youth Corrections; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Business Group, Motor Vehicle Division; and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.
- 12 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop an update of a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2002, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

- 131 Judicial Department, Supreme Court, Personal Services; Court of Appeals, Personal Services; Trial Courts, Personal Services; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for a one-year increase in judicial compensation, as follows:

	<u>Current Salary</u>	<u>Increase</u>	<u>FY 2002-03 Salary</u>
Chief Justice, Supreme Court	110,308	5,829	116,137
Associate Justice, Supreme Court	107,808	5,829	113,637
Chief Judge, Court of Appeals	105,808	5,829	111,637
Associate Judge, Court of Appeals	103,308	5,829	109,137
District Court Judge	98,808	5,829	104,637
County Court Judge	94,308	5,829	100,137

This is the final increase to fix a county court judge's salary to the maximum of an administrative law judge III. In future years, all judges will receive increases based upon those received by administrative law judge III'S which are in turn based upon the salary survey percentage increase for employees in the state personnel system. In addition, funding is provided to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain the salary of the Alternate Defense Counsel at the level of a district court judge.

- 132 Judicial Department, Courts Administration, Administration, County Courthouse Furnishings -- These funds shall be used to provide furnishings for those county projects involving remodeling and renovations of existing courthouses and those projects involving the construction of new county courthouses. These funds shall not be used for the purposes of providing capital outlay for the regular replacement and modernization of Judicial Department equipment and furnishings. The Department shall, as its first option, purchase such furnishings from the Department of Corrections, Correctional Industries, unless Correctional Industries can not provide furnishings of similar quality in a timely manner at a lower price than other vendors. The Judicial Department is requested to submit to the Joint Budget Committee, on or before each November 1, a long-range plan that outlines, on a priority basis, the county courthouse furnishings needs of each court, by county, for the next five years.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
132a	Judicial Department, Courts Administration, Administration, County Courthouse Furnishings -- The Judicial Department shall comply with the provisions of Section 17-24-111, C.R.S., and make every effort to purchase its county courthouse furnishings from Correctional Industries. As part of its budget request for FY 2003-04, the Department shall submit a report to the Joint Budget Committee indicating what portion of its furnishings was purchased from Correctional Industries, what portion was purchased elsewhere, and why those furnishings were purchased elsewhere.						
133	Judicial Department, Courts Administration, Integrated Information Services -- Given the state's substantial investment in information technology for the Judicial Department in recent years, which was based in part on representations that such investment would produce savings in the funding required by the Department to carry out its core functions, the General Assembly expects that the Department will place a high priority on applying its information technology resources to improving the efficiency of existing core functions and achieving cost savings, and a lower priority on expanding functions or capabilities.						
134	Judicial Department, Trial Courts, Personal Services -- As part of its budget request for FY 2003-04, the Judiciary is requested to report on how the weighted case numbers for domestic relations are affected by the use of domestic relations case managers.						
135	Judicial Department, Trial Courts, Mandated Costs -- The purpose of this appropriation is to provide for the payment of costs incurred by the state in specific cases to ensure that the parties have appropriate access to legal representation in the state's court system, to the extent that such costs are required by state or federal constitutional provisions or state statute and to the extent that funding for such costs is not otherwise provided for in this act. Such costs are limited to the costs of court-appointed counsel, court costs, and jury costs. The State Court Administrator, with the approval of the Chief Justice, may issue guidelines to clarify the expenditures properly payable from this line item and to establish procedures for the processing of payments. The Chief Justice is requested to develop and implement policies and procedures to control expenditures from this line item.						
136	Judicial Department, Trial Courts, Mandated Costs -- The Department is requested to report all court-related costs associated with death penalty cases as part of the Department's annual budget request.						
137	Judicial Department, Trial Courts, Mandated Costs -- The Department is requested to pilot alternative methods of providing guardian ad litem services in dependency and neglect cases and to report to the Joint Budget Committee on the progress of such pilots in the Department's annual budget request.						
138	Judicial Department, Trial Courts, District Attorney Mandated Costs -- District Attorneys in each judicial district shall be responsible for allocations made by the oversight committee created under footnote 133 of the FY 1999-00 Long Bill. Any increases in this line item shall be requested and justified in writing by district attorney representatives, rather than the Judicial Department, through the regular appropriation and supplemental appropriation processes. As part of its annual budget request, the Judiciary is requested to include a report by the District Attorneys on their mandated costs expenditures, and their efforts to control them.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
139	Judicial Department, Probation and Related Services -- The Judicial Department is requested to provide by November 1 of each year a report on pre-release rates of recidivism and unsuccessful terminations and post-release recidivism rates among offenders in all segments of the probation population, including adult and juvenile intensive supervision, adult and juvenile minimum, medium, and maximum supervision, the female offender program, and the specialized drug offender program. The department is requested to include information about the disposition of pre-release failures and post-release recidivists, including how many offenders are incarcerated (in different kinds of facilities) and how many return to probation as the result of violations.						
140	Judicial Department, Probation and Related Services -- The Judicial Department is requested to submit its annual budget request for the Probation Division in a format that explicitly identifies personal services and operating expenses associated with each of the following programs: Regular adult supervision; regular juvenile supervision; adult intensive supervision; juvenile intensive supervision; the female offender program; and drug offender assessments.						
141	Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.						
142	Judicial Department, Public Defender -- The Public Defender shall provide a report on the number of hours, dollars, and FTE utilized by the office in death penalty cases during the most recently completed fiscal year. In addition, the report shall include the number of motions filed by the office and the number of motions responded to by the office in death penalty cases during the fiscal year. This report should be submitted as part of the Public Defender's annual budget request.						
143	Judicial Department, Public Defender, Mandated Costs -- As part of its annual budget request, the State Public Defender is requested to report on its mandated cost expenditures, and efforts to control them.						
144	Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 1.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.						
145	Judicial Department, Alternate Defense Counsel -- The Alternate Defense Counsel shall provide a report to the General Assembly on the number of hours, dollars, and contract FTE utilized by the office in death penalty cases during the most recently completed fiscal year. In addition, the report shall include the number of motions filed by the office and the number of motions responded to by the office in death penalty cases during the fiscal year. This report should be submitted as part of the Alternate Defense Counsel's annual budget request.						
146	Judicial Department, Alternate Defense Counsel -- The Alternate Defense Counsel is requested to include as part of its contracts with defense attorneys, a requirement that all bills submitted to the Alternate Defense Counsel for payment shall be submitted within one year of when the work was performed at the latest, or the fee for such work is forfeited.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
147	Judicial Department, Alternate Defense Counsel, Conflict of Interest Contracts -- The Alternate Defense Counsel (ADC) shall implement a quarterly billing system, including the requirement that all attorneys submit an end-of-the-year bill for all work not yet billed during the current fiscal year. This system shall be phased in over a five-year period with the expectation that at the end of the four year period, the ADC shall be paying for all work done in a fiscal year with that year's appropriation. During the first year, all attorneys handling death penalty cases shall be required to submit year end bills.						
148	Judicial Department, Alternate Defense Counsel, Mandated Costs -- As part of its annual budget request, the Alternate Defense Counsel is requested to report on its mandated cost expenditures, and its efforts to control them.						
149	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of Child's Representative during FY 2002-03 only.						
150	Judicial Department, Office of the Child's Representative, Personal Services -- The salary of the executive director of the Office of the Child's Representative shall be \$91,300.						
151	Judicial Department, Office of the Child's Representative, Court Appointed Counsel -- The Office of the Child's Representative is requested beginning July 1, 2001, to include as part of its contracts with defense attorneys, a requirement that all bills submitted to the Office of the Child's Representative for payment shall be submitted within one year of when the work was performed at the latest, or the fee for such work is forfeited.						
152	Judicial Department, Office of the Child's Representative, Court Appointed Counsel -- Notwithstanding the budgetary transfer authority granted to the Office of the Child's Representative in footnote 146, appropriations in this line item may be used only to pay for court-appointed counsel, and regardless of intent, may not be transferred to any other line item.						
153	Judicial Department, Totals -- The Judicial Department is requested to provide, by February 1 of each fiscal year, a report to the Joint Budget Committee on any proposed fee or rate increases in any program or division funded from an appropriation to the Judicial Department.						