Second Regular Session
Sixty-third General Assembly
STATE OF COLORADO

REREVISED
This Version Includes All Amendments Adopted in the Second House

LLS NO. 02-1054.01 Kenneth Conahan **HOUSE BILL** 02-1421

HOUSE SPONSORSHIP

Young, Berry, Saliman

SENATE SPONSORSHIP

Reeves, Tate, Owen

House Committees	**Senate Committees**
Appropriations	Appropriations

SENATE
3rd Reading Unamended
April 17, 2002

SENATE
2nd Reading Unamended
April 16, 2002

HOUSE
3rd Reading Unamended
April 15, 2002April 17,

HOUSE
2nd Reading Unamended
. April 12, 2002April 15,

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF AGRICULTURE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Makes a supplemental appropriation to the department of agriculture.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part I (1), (2), (7), and the affected totals of section

2 of chapter 363, Session Laws of Colorado 2001, as amended by House Bill 02-1366, enacted at the Second Regular Session of the Sixty-third General Assembly, are amended to read:

Section 2. **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
PART I							
DEPARTMENT OF AGRICULTURE							
(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES							
Personal Services	1,580,711		1,106,316		32,970[a]	441,107(T)[b]	318
	(23.7 FTE)						
Licensing/Registration							
System Integration	238,000				100,000[a]		138,000
Health, Life, and Dental	613,787		280,681		326,259[a]		6,847
Short-term Disability	9,961		4,718		5,150[a]		93
Salary Survey and Senior							
Executive Service	647,274		361,620		274,855[a]		10,799
Anniversary Increases	134,566		70,639		59,803[a]		4,124
Workers' Compensation	91,344		52,514		38,013[a]		817
Operating Expenses	~~116,893~~		~~107,092~~		9,801[a]		

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
1		106,777		96,976				
2	Legal Services for 3,200							
3	hours	186,976		54,143		122,416[a]		10,417
4	Purchase of Services from							
5	Computer Center	6,216		6,216				
6	Payment to Risk Management							
7	and Property Funds	68,072		42,469		25,015[a]		588
8	Vehicle Lease Payments	211,393		144,031		63,320[a]		4,042
9	Information Technology							
10	Asset Maintenance	158,335		71,260		74,767[a]	12,308[c]	
11	Leased Space	99,285		42,895		56,390[d]		
12	Capitol Complex Leased							
13	Space	142,786		110,900		31,886[a]		
14	Lease Purchase for 700							
15	Kipling	227,756		147,192		80,564[a]		

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
1	Utilities	86,204		79,413		6,791[a]		
2	Agricultural Statistics	80,000		65,000		15,000[e]		
3	Grants	220,906						220,906
4	Indirect Cost Assessment	15,021						15,021
5			~~4,935,486~~					
6			4,925,370					
7								

8 [a] These amounts shall be from fees collected by cash funded agencies within the Department.

9 [b] This amount shall be from indirect cost recoveries.

10 [c] These amounts shall be from cash fund reserves.

11 [d] Of this amount, $34,865 shall be from fees collected by the Brand Inspection Program, and $21,525 shall be from fees collected by cash funded agencies within the Department.

12 [e] This amount shall be from the sale of statistics books.

13

14 **(2) AGRICULTURAL SERVICES DIVISION[1, 2]**

15	Personal Services	8,712,880		~~5,102,334~~		3,457,231[a]		~~153,315~~

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
		$	$	$	$	$	$	$
1				5,009,517				246,132
2				(87.5 FTE)		(66.1 FTE)		(3.0 FTE)
3	Operating Expenses	~~1,128,865~~		~~473,257~~		600,608[a]		55,000
4		1,094,208		438,600				
5	Measurement Standard							
6	Trucks	~~48,500~~		~~48,500~~				
7		43,892		43,892				
8	Noxious Weed Management							
9	Grant Program[3]	290,000		290,000				
10	Diseased Livestock Fund	25,000					25,000[c]	
11	Cervidae Disease Revolving							
12	Fund	25,000				25,000[d]		
13	Indirect Cost Assessment	304,455				279,541[a]		24,914
14			~~10,534,700~~					
15			10,495,435					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
[a] These amounts shall be from fees collected for services provided.							
[c] This amount shall be payment for damages available from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-140.5(2), C.R.S.							
[d] This amount shall be payment for damages available from the Cervidae Disease Revolving Fund, pursuant to Section 35-50-114.5(4), C.R.S.							
(7) SOIL CONSERVATION BOARD							
Personal Services	~~354,599~~		~~341,652~~			12,947(T)[a]	
	352,599		339,652				
	(6.0 FTE)						
Operating Expenses	~~38,531~~		~~37,818~~			713(T)[a]	
	34,531		33,818				
Distributions to Soil Conservation Districts	391,714		391,714				
Assistance to Local Government	31,146		31,146				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
Matching Grants to Districts[179]	500,000		500,000				
Irrigation/Conservation Program	~~163,847~~		~~84,823~~		79,024[b]		
	162,847		83,823				
	(3.0 FTE)						
Soil Surveys	75,000		75,000				
Salinity Control Grants	600,000						600,000
		~~2,154,837~~					
		2,147,837					

[a] These funds shall be from the Department of Transportation and other state agencies for the Living Snow Fence Program.

[b] These funds shall be from fees charged by well pump testing associations.

TOTALS PART I

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	$	$	$	$	$	$	$
(AGRICULTURE)[4, 5]		~~$30,432,661~~	~~$10,279,063~~		$17,580,235	$1,328,162[a]	~~$1,245,201~~
		$30,376,280	$10,129,865				$1,338,018

[a] Of this amount, $1,175,111 contains a (T) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.