

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PENALTIES FOR THE OFFENSE OF FAILURE TO REGISTER AS A SEX OFFENDER.

Prime Sponsors: Senator Arnold
 Representative Mitchell

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Date Prepared: April 23, 2001

Summary of Amendments Made to the Bill After the 04/21/01 Legislative Council Staff Revised Fiscal Note was Prepared

None: the Legislative Council Staff Revised Fiscal Note dated 04/21/01 reflects all amendments to date.

JBC Staff Concurrence with Legislative Council Fiscal Note

Concurs **Does Not Concur** **Updated**

Amendments/Appropriation Status

The bill currently contains a blank appropriations clause. Staff prepared an amendment (**J.001**) that inserts the following amounts as reflected in the Legislative Council Staff Revised Fiscal Note dated 04/21/01:

- FY 2001-02: Transfers \$466,008 General Fund to the Capital Construction Fund, then to the Corrections Expansion Reserve Fund. This mechanism allows the bed construction costs to be exempt from the Arveschoug-Bird six percent limit. Appropriates \$36,060 cash funds and 0.5 FTE to the Judicial Department for the Intensive Supervision Program operating costs associated with the bill.
- FY 2002-03: Appropriates \$176,013 General Fund to the Department of Corrections for the prison bed operating costs associated with the bill. The operating costs will need to be included within the Arveschoug-Bird six percent limit in FY 2002-03.
- FY 2003-04: Appropriates \$176,013 General Fund to the Department of Corrections for the prison bed operating costs associated with the bill. The operating costs will need to be included within the Arveschoug-Bird six percent limit in FY 2003-04.
- FY 2004-05: Appropriates \$176,013 General Fund to the Department of Corrections for the prison bed operating costs associated with the bill. The operating costs will need to be included within the Arveschoug-Bird six percent limit in FY 2004-05.

- FY 2005-06: Appropriates \$176,013 General Fund to the Department of Corrections for the prison bed operating costs associated with the bill. The operating costs will need to be included within the Arveschoug-Bird six percent limit in FY 2005-06.

Additionally, amendment J.001 inserts "and making an appropriation therefor" into the title of the bill.

Sponsor Amendments

Staff is not aware of any sponsor amendments.

Questions and Concerns

1. The Department of Corrections will require \$38,721 General Fund beginning in FY 2002-03 for additional parole intensive supervision program services. These costs are not included in the five year statutory appropriation required by Section 2-2-703, C.R.S. An additional appropriation will be required for these services beginning in FY 2002-03.