

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 16.** Part II (2), Part V (1)(A), Part XIV (1) and the affected totals of said section 3 of chapter 336, Session Laws of Colorado 1998, as amended by section 7 of chapter 363, Session Laws of Colorado 1999, Part II (2) and the affected totals as further amended by section 12 of chapter 364, Session Laws of Colorado 1999, and the said affected totals of said section 3 as further amended by House Bill 00-1416, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended to read:

Section 3. **Capital construction appropriation.**

**PART II  
DEPARTMENT OF CORRECTIONS**

**(2) CAPITAL CONSTRUCTION PROJECTS**

Sterling Correctional Facility, Phase 3 of 3	64,135,688		62,520,145		1,615,543 <sup>a</sup>
Trinidad Correctional Facility, Phase 2 Planning	<del>2,529,100</del> 2,526,100		<del>2,529,100</del> 1,529,100		997,000 <sup>b</sup>
Denver Women's Correctional Facility, Phase 3	67,065,770		65,865,770		1,200,000 <sup>b</sup>
Miscellaneous Small Projects, Correctional Industries <sup>1</sup>	100,000				100,000 <sup>c</sup>
Arkansas Valley Correctional Facility, HVAC Retrofit, Phase 1 of 3	4,614,140		4,614,140		
Colorado Women's Correctional Facility, Life Safety, Inmate Duress System, Living Units 1, 2, 3, and 4	94,659		94,659		
Arkansas Valley Correctional Facility, Life Safety, Sewage Life Station Improvements	68,369		68,369		
East Canon City Prison Complex Visitor Processing Center Expansion	<u>402,017</u>				402,017 <sup>b</sup>
		<del>139,009,743</del>			

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\$	\$	\$	\$	\$	\$	\$

139,006,743

<sup>a</sup> Of this amount, \$618,543 shall be from the Corrections Expansion Reserve Fund, and \$997,000 shall be from reserves in the Canteen and Library Fund.

<sup>b</sup> These amounts shall be from reserves in the Canteen and Library Fund.

<sup>c</sup> This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II  
(CORRECTIONS)**

\$142,690,549	\$139,372,989	\$3,317,560
<u>\$142,687,549</u>	<u>\$138,372,989</u>	<u>\$4,314,560</u>

**PART V  
DEPARTMENT OF HIGHER EDUCATION**

**(1) COLORADO COMMISSION ON HIGHER EDUCATION**

**(A) Capital Construction Project**

Historic Woodward House			
Renovation	3,000,000	2,100,000	900,000 <sup>a</sup>
	14,145	11,018	3,127 <sup>a</sup>

<sup>a</sup> This amount shall be from the State Historical Fund.

**TOTALS PART V  
(HIGHER EDUCATION)**

\$301,259,407	\$167,279,493	\$17,884,862	\$113,095,052	\$3,000,000
<u>\$298,273,552</u>	<u>\$165,190,511</u>		<u>\$112,198,179</u>	

**PART XIV  
DEPARTMENT OF REVENUE**

**(1) CAPITAL CONSTRUCTION PROJECTS**

Fort Morgan Building		
Replacement	253,943	253,943
	324,099	324,099
New Building, Phase 1	4,500,000	4,500,000

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\$	\$	\$	\$	\$	\$	\$
Loma Port of Entry Asphalt Repair	433,981		317,770		116,211 <sup>a</sup>	
Reengineering Project, Motor Carrier Services Division, Phase 2 of 5	<u>1,044,855</u>				1,044,855 <sup>a</sup>	
	6,232,779					
	6,302,935					
<b>TOTALS PART XIV (REVENUE)</b>	<u>\$6,232,779</u> <u>\$6,302,935</u>		<u>\$5,071,713</u> <u>\$5,141,869</u>		<u>\$1,161,066</u>	
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	<u>\$621,478,173</u> <u>\$618,559,474</u>		<u>\$404,474,333</u> <u>\$401,455,507</u>	<u>\$44,668,899</u>	<u>\$160,833,689<sup>a</sup></u> <u>\$160,933,816<sup>a</sup></u>	<u>\$11,501,252</u>

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3)(a), C.R.S.

<sup>a</sup> Of this amount, \$1,636,120 contains a (T) notation and \$2,135,148 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.