

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 14.** Part XX (1) and the affected totals of Part XX of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by House Bill 00-1413, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	2,607,552					
	(70.0 FTE)					
Health, Life, and Dental	134,195					
Short-term Disability	4,663					
Salary Survey and						
Anniversary Increases	152,244					
Workers' Compensation	2,709					
Operating Expenses	378,163					
Legal Services for 1,925						
hours	101,775					
Administrative Law Judge						
Services for 559 hours	50,830					
Purchase of Services from						
Computer Center	646					
Payment to Risk Management						
and Property Funds	10,070					
Vehicle Lease Payments	2,904					
Leased Space	408,390					
Indirect Cost Assessment	132,349					
Discretionary Fund	5,000 <sup>a</sup>					
YEAR 2000 COMPLIANCE	124,659					
		3,991,490		3,991,490 <sup>b</sup>		
		4,116,149			124,659 <sup>c</sup>	

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<sup>a</sup> For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>b</sup> This amount shall be from fees, taxes and all other sources of revenue collected by the Department of State Cash Fund.

<sup>c</sup> THIS AMOUNT SHALL BE FROM RESERVES IN THE DEPARTMENT OF STATE CASH FUND.

**TOTALS PART XX**

(STATE)<sup>5,6</sup>

~~\$15,894,174~~

\$16,018,833

\$12,775,437

~~\$3,118,737~~

\$3,243,396