

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 13. Part XIX (1) and the affected totals of Part XIX of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by House Bill 00-1412, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART XIX
DEPARTMENT OF REVENUE**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services and Operating Expenses	5,326,875 (79.8 FTE)					
Health, Life, and Dental	2,714,636					
Short-term Disability	125,534					
Salary Survey, Anniversary Increases, and Shift Differential	2,947,907					
Workers' Compensation	644,646					
Legal Services for 9,523 hours	503,481					
Payment to Risk Management and Property Funds	192,862					
Vehicle Lease Payments	453,687					
ADP Capital Outlay	1,828,949					
Leased Space	1,717,215					
Capitol Complex Leased Space	757,265					
Lease Purchase -- 1881 Pierce Street	795,943					
Utilities	319,610					
Information Technology						
Asset Maintenance	509,139					
YEAR 2000 COMPLIANCE	<u>109,052</u>					
	18,837,749	12,409,074		955,429 ^a	5,473,246^b	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	18,946,801				5,582,298 ^b	

^a Of this amount, \$235,335(T) shall be from the State Lottery Fund for indirect cost recoveries, \$155,452 shall be from the Auto Dealers License Fund, of which \$65,639 is for indirect cost recoveries, \$91,519 shall be from the Liquor Enforcement Cash Fund, of which \$54,038 is for indirect cost recoveries, and \$473,123 shall be from various sources of cash.

^b Of this amount, ~~\$951,474~~ \$982,233 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, \$555,820 shall be from the Distributive Data Processing Account, of which \$218,136 is for indirect cost recoveries, \$414,751(T) shall be from the Limited Gaming Fund, of which \$208,605 is for indirect cost recoveries, \$418,358 shall be from the Drivers License Revocation Account for indirect cost recoveries, \$96,186 shall be from the Automotive Inspection and Readjustment Account, of which \$46,683 is for indirect costs recoveries, \$78,293 SHALL BE FROM THE STATE LOTTERY FUND, and \$3,036,657 shall be from various sources of exempt cash funds.

TOTALS PART XIX

(REVENUE) ^{5, 6, 249}	\$475,557,578	\$106,683,835 ^a		\$29,531,145	\$338,507,333^b	\$835,265
	<u>\$475,666,630</u>				<u>\$338,616,385^b</u>	

^a Of this amount, \$36,223,989 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund Appropriations as set forth in Section 24-75-201.1, C.R.S.

^b Of this amount, \$1,949,095 contains a (T) notation, \$96,050 contains an (L) notation, and ~~\$7,717,486~~ \$7,748,245 is from the Highway Users Tax Fund. Of this amount, \$566,699 is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201(3) (a) (V), C.R.S.