

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Part XIV (1)(B) and the affected totals of Part XIV of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by House Bill 00-1407, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART XIV
DEPARTMENT OF NATURAL RESOURCES**

(1) EXECUTIVE DIRECTOR'S OFFICE¹⁷²

(B) Information Technology Services

Personal Services	1,015,749				1,015,749(T) ^a (15.0 FTE) 19,310(T) ^a	
Operating Expenses	19,310					
Purchase of Services from Computer Center	140,000	27,535		48,685 ^b	63,780 ^c	
Information Technology Asset Maintenance	439,477	270,880		110,749 ^b	31,644 ^c	26,204
Technology Initiative ^{173, 174}	390,000			300,000 ^d	90,000(T) ^a	
YEAR 2000 COMPLIANCE	<u>179,960</u>			91,420 ^e	88,540 ^f	
	2,004,536					
	2,184,496					

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b These amounts shall be from various sources of cash funds.

^c Of these amounts, \$54,917(T) shall be from statewide and departmental indirect cost recoveries and \$40,507 shall be from various sources of cash funds exempt.

^d This amount shall be from the Wildlife Cash Fund.

^e OF THIS AMOUNT, \$83,580 SHALL BE FROM THE WILDLIFE CASH FUND AND \$7,840 SHALL BE FROM THE LAND BOARD TRUST ADMINISTRATION FUND.

^f OF THIS AMOUNT, \$80,700 SHALL BE FROM RESERVES IN THE OIL AND GAS CONSERVATION FUND AND \$7,840 SHALL BE FROM THE LAND BOARD TRUST ADMINISTRATION FUND.

TOTALS PART XIV

**(NATURAL
RESOURCES)^{5, 6}**

\$145,480,650	\$29,274,084		\$81,826,536 ^a	\$21,035,965 ^b	\$13,344,065
<u>\$145,660,610</u>			<u>\$81,917,956^a</u>	<u>\$21,124,505^b</u>	

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$4,433,390 is from the Operational Account of the Severance Tax Trust Fund.

^b Of this amount, \$5,796,382 contains a (T) notation.