

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 10. Part VIII (7) and the affected totals of Part VIII of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by House Bill 00-1403, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART VIII
JUDICIAL DEPARTMENT**

(7) ALTERNATE DEFENSE COUNSEL^{140a, 141}

| | | | | | |
|----------------------------------|-----------------------|----------------------|--|--------------------|--|
| Personal Services ¹²⁷ | 286,085 | 286,085 | | | |
| | | (3.0 FTE) | | | |
| Health, Life, and Dental | 7,111 | 7,111 | | | |
| Short-term Disability | 534 | 534 | | | |
| Salary Survey and | | | | | |
| Anniversary Increases | 5,734 | 5,734 | | | |
| Operating Expenses | 25,950 | 22,950 | | 3,000 ^a | |
| Purchase of Services from | | | | | |
| Computer Center | 700 | 700 | | | |
| Leased Space | 16,200 | 16,200 | | | |
| Conflict of Interest Contracts | 8,645,000 | 8,645,000 | | | |
| | 8,783,516 | 8,783,516 | | | |
| Mandated Costs | <u>1,133,964</u> | 1,133,964 | | | |
| | 10,121,278 | | | | |
| | 10,259,794 | | | | |

^a This amount shall be from training fees.

TOTALS PART VIII

| | | | | | | |
|--|--------------------------|--------------------------|--|--------------|--------------------------|-------------|
| (JUDICIAL) ^{5, 6, 142} | \$240,220,241 | \$195,287,200 | | \$38,031,158 | \$5,563,815 ^a | \$1,338,068 |
| | <u>\$240,358,757</u> | <u>\$195,425,716</u> | | | | |

^a Of this amount, \$4,236,796 contains a (T) notation.