

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 8. Part VII (8)(A)(2) and the affected totals of Part VII of section 2 of chapter 336, Session Laws of Colorado 1998, as amended by section 1 of chapter 347 and as further amended by section 9 of chapter 364, Session Laws of Colorado 1999, and the said affected totals of Part VII as further amended by House Bill 00-1402, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART VII
DEPARTMENT OF HUMAN SERVICES**

(8) HEALTH AND REHABILITATION SERVICES

(A) Office of Health and Rehabilitation

(2) Mental Health Community Programs^{8, 82, 83, 84, 85, 86}

Mental Health Capitation ⁸⁷	118,241,518 118,480,447				118,241,518(T)^a 118,480,447(T) ^a	
Services for Target Clients ⁸⁸	24,720,917	18,376,341			1,748,693 ^b	4,595,883 ^c
Services for Non-Target Clients	653,402	653,402				
Goebel Lawsuit Settlement (2.0 FTE)	5,365,376	5,215,034			150,342(T) ^d	
Eastern Regional Acute Treatment Unit ⁸⁹	209,041	209,041				
Early Intervention Program ⁹⁰	<u>546,518</u> 149,736,772 149,975,701	491,866			54,652(L) ^e	

^a This amount shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

^b Of this amount, \$1,552,028(T) shall be from the Division of Vocational Rehabilitation and \$196,665(L) shall be from local matching funds.

^c Of this amount, it is estimated that \$4,192,492 shall be from the Mental Health Services Block Grant and \$403,391 shall be from the Homeless Prevention Block Grant.

^d This amount shall be from the Division of Vocational Rehabilitation.

^e This amount shall be from local matching funds.

~~432,658,070~~

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
		432,896,999					
TOTALS PART VII (HUMAN SERVICES)^{4, 5, 101}		\$1,559,725,183	\$432,683,520		\$67,766,615	\$602,589,462*	\$456,685,586
		<u>\$1,559,964,112</u>				<u>\$602,828,391^a</u>	

^a Of this amount, ~~\$432,551,820~~ \$432,790,749 contains a (T) notation, and \$97,317,389 contains an (L) notation.