

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 6.** Part V (3), (4), (5), and (6) and the affected totals of Part V of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by House Bill 00-1400, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended, and the said Part V is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 2. **Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(3) MEDICAL SERVICES PREMIUMS**<sup>49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 58a</sup>

Services for <del>34,886</del> 34,232 Old Age Pensioners (OAP-A) at an average cost of <del>\$14,656.98</del> \$14,496.50	511,323,440 496,244,055
Services for <del>5,187</del> 5,309 Old Age Pensioners (OAP-B) at an average cost of <del>\$9,090.46</del> \$10,165.24	47,152,193 53,967,271
Services for <del>3,301</del> 3,452 Old Age Pension State Medical Program clients at an average cost of <del>\$2,984.89</del> \$2,854.33	9,853,133
Services for <del>53,233</del> 51,326 Non-Elderly Disabled Recipients of Supplemental Security Income AND OF AID TO THE BLIND at an average cost of <del>\$6,969.79</del> \$7,511.71	371,022,936 385,546,001
Services for 147 Recipients of Aid to the Blind at an average cost of \$3,754.68	551,938

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Services for <del>25,345</del> 26,353 Adult Clients Eligible Under the 7/16/96 Aid to Families with Dependent Children Program at an average cost of <del>\$2,640.13</del> \$3,356.73	<del>66,914,094</del> 88,459,813						
Services for <del>106,088</del> 114,311 Child Clients Eligible Under the 7/16/96 Aid to Families with Dependent Children Program AND THE BABY CARE PROGRAM at an average cost of <del>\$1,186.49</del> \$1,387.31	<del>125,872,653</del> 158,584,995						
Services for <del>13,340</del> 12,335 Foster Children at an average cost of <del>\$2,061.68</del> \$2,137.63	<del>27,502,856</del> 26,367,704						
Services for <del>4,892</del> 5,651 Baby Care Program Adults at an average cost of <del>\$5,539.84</del> \$5,977.25	<del>27,100,905</del> 33,777,447						
Services for <del>4,537</del> Baby Care Program Children at an average cost of <del>\$1,154.38</del>	<del>5,237,432</del>						
Services for <del>5,098</del> 7,685 Qualified Medicare Beneficiaries (QMBs) AND SPECIAL LOW-INCOME MEDICARE BENEFICIARIES (SLIMBS) at an average cost of <del>\$1,375.58</del> \$990.18	<del>7,012,728</del>						

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	7,609,544						
Services for 7,267 9,380							
Non-Citizens at an Average							
Cost of <del>\$3,636.69</del> \$3,357.74	<del>26,430,023</del>						
	<u>31,495,579</u>						
		1,225,974,331	608,068,020(M)		9,853,133 <sup>a</sup>		608,053,178
		1,291,905,542	640,345,401(M)				641,707,008

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund pursuant to Section 26-2-117, C.R.S.

#### (4) INDIGENT CARE PROGRAM

Program Administration	280,418		280,418 (3.0 FTE)				
Denver Indigent Care	<del>9,682,775</del> 20,580,478		<del>4,826,863(M)</del>				<del>4,855,912</del>
						10,271,196 <sup>b</sup>	10,309,282
Specialty and Outstate Programs	16,294,325		9,681,862(M)				6,612,463
University Hospital	<del>10,727,750</del> 20,589,135		<del>5,347,783(M)</del>				<del>5,379,967</del>
						10,273,470 <sup>b</sup>	10,315,665
Disproportionate Share Payments to Hospitals	<u>122,627,302</u>		9,159,668(M)			52,031,356 <sup>a</sup>	61,436,278
		159,612,570					
		180,371,658					

<sup>a</sup> This amount represents public funds certified as representing expenditures incurred by Denver Health and The University Hospital which are eligible for federal financial participation under Medicaid Disproportionate Share Payments to Hospitals.

<sup>b</sup> THESE AMOUNTS REPRESENT PUBLIC FUNDS CERTIFIED AS REPRESENTING EXPENDITURES INCURRED BY DENVER HEALTH AND THE UNIVERSITY HOSPITAL WHICH ARE ELIGIBLE FOR FEDERAL FINANCIAL PARTICIPATION UNDER THE MEDICAID MAJOR TEACHING HOSPITAL PROGRAM.

#### (5) OTHER MEDICAL SERVICES

Home Care Allowance for 5,930 Recipients at an average monthly cost of \$226.99	16,152,608		15,344,978			807,630(L)	
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Adult Foster Care for 169 Recipients at an average monthly cost of \$227.37	461,131		438,074			23,057(L)	
Primary Care Physician Program Market Rate Reimbursement	1,800,000		898,200(M)				901,800
High Risk Pregnant Women Program	213,208		106,390(M)				106,818
H.B. 92-1208 Immunizations	125,094		62,547(M)				62,547
Poison Control	1,148,034		1,148,034				
University of Colorado Family Medicine Residency Training Programs	2,055,411		1,025,650(M)				1,029,761
Enhanced Prenatal Care Training and Technical Assistance	66,056		16,514(M)				49,542
S.B. 97-101 Public School Health Services	17,761,498					8,909,309 <sup>a</sup>	8,852,189
Payment to the Children's Basic Health Plan Trust <sup>59, 60, 61, 62, 62a</sup>	<del>12,253,720</del> 13,776,849		8,603,720			3,650,000 <sup>b</sup>	
Children's Basic Health Plan Administration	3,870,730				1,523,129 <sup>d</sup>		
Children's Basic Health Plan Premium Costs <sup>63</sup>	<del>24,115,084</del> 20,029,014					1,350,498 <sup>c</sup>	2,520,232
Children's Basic Health Plan Risk Pool <sup>64</sup>	<del>2,543,065</del> 1,265,612					6,988,123 <sup>c</sup>	13,040,891
Essential Community Provider Grants Program	<u>114,051</u>		114,051			887,275 <sup>e</sup>	1,655,790
		82,679,690				441,572 <sup>c</sup>	824,040
		78,839,296					

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<sup>a</sup> This amount represents funds certified as representing expenditures incurred by school districts which are eligible for federal financial participation under Medicaid.

<sup>b</sup> Of this amount, \$650,000 shall be from a donation from The University Hospital, \$2,000,000 shall be from a FY 1998-99 donation from Denver Health and The University Hospital, \$1,000,000 shall be from donations from other private sources.

<sup>c</sup> These amounts shall be from the Children's Basic Health Plan Trust Fund authorized in Section 26-19-105, C.R.S.

<sup>d</sup> THIS AMOUNT SHALL BE FROM MONTHLY PREMIUMS PAID BY PARTICIPATING FAMILIES.

#### **(6) DEPARTMENT OF HUMAN SERVICES PROGRAMS**

Transfer to the  
Department of Human  
Services

448,632,430	<del>222,670,404(M)</del>	19,741 <sup>a</sup>	<del>225,942,285</del>
446,128,247	221,420,340(M)		224,688,166

<sup>a</sup> This amount shall be from the Old Age Pension Fund.

#### **TOTALS PART V (HEALTH CARE POLICY AND FINANCING)<sup>5, 6</sup>**

<del>\$1,959,739,094</del>	<del>\$902,953,193</del>	<del>\$10,359,681*</del>	<del>\$76,085,722<sup>b</sup></del>	<del>\$970,340,498</del>
<u>\$2,040,084,816</u>	<u>\$923,805,864</u>	<u>\$11,882,810<sup>a</sup></u>	<u>\$94,759,055<sup>b</sup></u>	<u>\$1,009,637,087</u>

<sup>a</sup> Of this amount, \$10,000,000 is included as information for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a constitutional provision, it is not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$830,687 contains an (L) notation, and \$12,844 contains a (T) notation.

#### **FOOTNOTES - -**

62a DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, OTHER MEDICAL SERVICES, PAYMENT TO THE CHILDREN'S BASIC HEALTH PLAN TRUST -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING CONTINUE TO ASSESS THE PREVIOUSLY AUTHORIZED MONTHLY FAMILY PREMIUM APPROVED BY THE GENERAL ASSEMBLY AND ASSUMED IN THE FUNDING ASSUMPTIONS FOR FY 1999-00.