

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 5. Part III (2) and (3) and the affected totals of Part III of section 2 of chapter 364, Session Laws of Colorado 1999, as amended by House Bill 00-1398, enacted at the Second Regular Session of the Sixty-second General Assembly, are amended, and the said Part III is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 2. **Appropriation.**

**PART III
DEPARTMENT OF EDUCATION**

(2) DISTRIBUTIONS

| | | | | |
|--|----------------|-----------|--|---------------------------|
| Regional Systems | 2,449,893 | 2,449,893 | | |
| Colorado Reference Center | 2,048,101 | 2,048,101 | | |
| Interlibrary Loan | 162,006 | 162,006 | | |
| County Equalization | 134,114 | 134,114 | | |
| Emeritus Retirement | 172,800 | 172,800 | | |
| Boards of Cooperative Services | 170,000 | 170,000 | | |
| Special Contingency Reserve ²³ RESERVE ^{23, 23a} | 1,800,000 | 1,800,000 | | |
| Comprehensive Health Education ^{24, 25, 26} | 600,000 | 300,000 | | 300,000(T) ^a |
| Health/Medicaid | 8,852,189 | | | 8,852,189(T) ^b |
| Expelled Student Services ²⁷ | 3,290,850 | 3,290,850 | | |
| In-Home and In-School Suspension Programs | <u>497,957</u> | 497,957 | | |
| | 20,177,910 | | | |

^a This amount shall be from funds originally appropriated to Public School Finance, Total Program.

^b This amount shall be from the Department of Health Care Policy and Financing. Of this amount, \$91,399 shall be for administrative costs.

(3) PUBLIC SCHOOL FINANCE

| | | | | |
|---|--------------------------|--------------------------|------------------------|-----------------------------------|
| Total Program ^{28, 29, 30, 31} | 1,941,784,338 | 1,889,151,837 | 8,852,100 ^a | 43,780,401^b |
| | 1,930,134,591 | 1,887,449,285 | | 33,833,206 ^b |
| Student Assessments | 4,634,816 | 4,634,816 | | |
| Small Attendance Centers | 820,258 | 820,258 | | |

| | | APPROPRIATION FROM | | | | | |
|---|--------------------|-------------------------------|-------------------------------|---------------------------|---------------------|--|--------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Public School Transportation | 36,301,904 | | 36,122,227 | | | 179,677(L) ^c | |
| English Language Proficiency | 5,002,944 | | 2,601,598 | | | 275,000(T) ^d (1.0 FTE) | 2,126,346 (1.3 FTE) |
| Special Education - Children with Disabilities | 136,914,393 | | 69,410,773 | | | 55,000(T) ^d (0.6 FTE) | 67,448,620 (42.3 FTE) |
| Special Education - Gifted and Talented Children ³² | <u>5,500,000</u> | | 5,500,000 | | | | |
| | | 2,130,958,653 | | | | | |
| | | 2,119,308,906 | | | | | |
| ^a This amount shall be from rental income earned on state trust lands. | | | | | | | |
| ^b Of this amount, \$22,200,000 \$21,400,000 shall be from federal mineral leasing revenues deposited in the Public School Fund, \$19,000,000 \$10,433,206 shall be from interest earned on moneys in the Public School Fund, AND \$2,000,000 shall be from audit recoveries deposited in the Public School FUND. Fund, and \$580,401 shall be from Public School Fund reserves. | | | | | | | |
| ^c This amount represents an estimate of categorical program support funds to be replaced with local property tax revenue pursuant to Section 22-54-107, C.R.S. | | | | | | | |
| ^d These amounts shall be from federal funds appropriated in the Department of Human Services. | | | | | | | |
| TOTALS PART III | | | | | | | |
| (EDUCATION)^{5, 6, 20} | | \$2,347,123,275 | \$2,033,374,215 | | \$11,238,535 | \$57,435,681^a | \$245,074,844 |
| | | <u>\$2,335,473,528</u> | <u>\$2,031,671,663</u> | | | <u>\$47,488,486^a</u> | |

^a Of this amount, \$13,257,385 contains a (T) notation, and \$179,677 contains an (L) notation.

FOOTNOTES --

23a DEPARTMENT OF EDUCATION, DISTRIBUTIONS, SPECIAL CONTINGENCY RESERVE -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT \$500,000 OF THE AMOUNT APPROPRIATED IN THIS LINE ITEM BE USED TO PROVIDE SUPPLEMENTAL ASSISTANCE TO THE FORT MORGAN RE-3 SCHOOL DISTRICT FOR THE PURPOSE OF PERFORMING ASBESTOS ABATEMENT ACTIVITIES AT FORT MORGAN HIGH SCHOOL. IT IS FURTHER THE INTENT OF THE GENERAL ASSEMBLY THAT, IF FEDERAL FUNDS ARE MADE AVAILABLE TO THE DISTRICT FOR ASBESTOS ABATEMENT ACTIVITIES, SUCH FUNDS BE USED TO COMPLETE THE ASBESTOS ABATEMENT AND THAT ANY REMAINING FEDERAL FUNDS BE USED TO REPAY THE CONTINGENCY RESERVE.