

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART I						
DEPARTMENT OF AGRICULTURE						
(1) CONTROLLED MAINTENANCE PROJECTS						
Biochemistry Lab Bldg System Replacement, Phase 1 of 2	399,852					
Metrology Lab Building System Replacement, Phase 1 of 2	326,728					
State Fair, Infrastructure Repair and Replacement, State Fair, Phase 2 of 4	1,552,210					
State Fair, Repair/Replace Electrical, Phase 1 of 3	110,000					
Zuni Building and Insectary, Cross-Connection Control / Backflow Prevention	<u>25,448</u>					
	2,414,238		2,414,238			
(2) CAPITAL CONSTRUCTION PROJECTS						
Animal Health Laboratory, Power Supply Upgrade	261,138					
Biochemistry Laboratory, Workstations Replacement	179,788					
Colorado State Fair, Three Restroom Buildings	494,759					
Colorado State Fair, Cover Horse Arena	<u>475,000</u>					
	1,410,685		1,410,685			
TOTALS PART I (AGRICULTURE)	<u>\$3,824,923</u>		<u>\$3,824,923</u>			

PART II
DEPARTMENT OF CORRECTIONS

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(1) CONTROLLED MAINTENANCE PROJECTS							
Delta Correctional Center, Life Safety Upgrades	920,914						
Fremont and Limon Correctional Facilities, Repair/Replace Security Components	665,202						
Colorado State Penitentiary, Colorado Territorial, Arkansas Valley, and Fremont Correctional Facilities, Repair/Replace Security Systems, Phase 1 of 4	384,617						
Buena Vista Correctional Facility, Repair/Replace Cellhouse Showers	810,710						
Skyline Correctional Center, Pueblo Minimum Center, Limon and Fremont Correctional Facilities, Upgrade Fire Detection/Alarm/ Suppression Systems, Phase 2 of 4	262,499						
Rifle Correctional Center, Centennial, Territorial, and Arkansas Valley Correctional Facilities, Electrical System Improvements, Phase 1 of 2	123,556						
Buena Vista Correctional Facility, Segregation Unit Cell Front and Lock Replacement	441,682						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
East Canon City Prison Complex and Colorado Territorial Correctional Facility, Sewer Metering Station Replacement	243,909						
Buena Vista and Colorado Territorial Correctional Facilities, Repair/ Replace Asphalt, Phase 3 of 3	456,221						
Denver Reception and Diagnostic Center, Centennial, Buena Vista, and Colorado Territorial Correctional Facilities, Repair/Replace Mechanical Systems, Phase 1 of 3	438,600						
East Canon City Prison Complex, Phased Power System Replacement, Phase 1 of 3	419,011						
Centennial, Fremont, and Colorado Territorial Correctional Facilities, Repair/Replace Roofs, Phase 2 of 4	476,786						
Limon Correctional Facility, Hot Water Generator Coil Replacement	198,268						
Department of Corrections Administration, Chlorofluorocarbon Refrigeration Phase-Out	172,555						
Arkansas Valley Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	329,976						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Arrowhead Correctional Center, Chlorofluorocarbon Refrigeration Phase-Out	84,010						
Buena Vista Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	5,833						
Colorado Territorial Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	196,537						
Colorado Women's Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	32,444						
Correctional Industries, Chlorofluorocarbon Refrigeration Phase-Out	24,589						
Delta Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	124,738						
Denver Reception and Diagnostic Center, Chlorofluorocarbon Refrigeration Phase-Out	250,924						
Limon Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	336,898						
Skyline Correctional Facility, Chlorofluorocarbon Refrigeration Phase-Out	<u>69,742</u>						
		7,470,221		7,470,221			

(2) CAPITAL CONSTRUCTION PROJECTS

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Arkansas Valley Correctional Facility, HVAC Retrofit, Phase 2 of 2	2,270,030		2,270,030			
San Carlos Correctional Facility Expansion, Professional Services	2,088,700		1,342,552		746,148 ^a	
Denver Regional Diagnostic Center, Expansion/Renovation	1,092,594		1,092,594			
Fremont Correctional Facility, Inmate Hobby Shop	225,913			225,913 ^b		
Arkansas Valley Correctional Facility Chapel	485,000				485,000 ^c	
Correctional Industries, Minor Construction Projects ¹	<u>250,000</u>				250,000 ^d	
	6,412,237					

^a This amount shall be from the Corrections Expansion Reserve Fund.

^b This amount shall be from sales revenues earned by the Canteen Operation.

^c This amount shall be from donations.

^d This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II
(CORRECTIONS)**

\$13,882,458

\$12,175,397

\$225,913

\$1,481,148

**PART III
DEPARTMENT OF EDUCATION**

(1) CONTROLLED MAINTENANCE PROJECTS

School for the Deaf and the Blind, Remove and Replace Thermal Insulation	70,700
School for the Deaf and the Blind, Electrical Distribution Upgrade, Phase 1 of 3	332,823

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
School for the Deaf and the Blind, Roof Repair/Replacement Campus-wide, Phase 2 of 3	204,138						
School for the Deaf and the Blind, Cross-Connection Control / Backflow Prevention	<u>58,150</u>						
		665,811		665,811			
TOTALS PART III (EDUCATION)		<u>\$665,811</u>		<u>\$665,811</u>			

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

**(1) ADAMS STATE COLLEGE
(A) Controlled Maintenance Projects**

Plachy Gymnasium, Asbestos Abatement	721,002						
Stadium and Plachy Gymnasium, Replace/Resurface Track, Phase 1 of 2	<u>649,472</u>						
	1,370,474				1,370,474 ^a		

^a This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

(B) Capital Construction Projects

New Fine Arts Building, Renovation and Addition, Phase 3 of 3	6,167,591		6,167,591				
Information Technology Upgrades, Phase 2 of 3	2,508,644		1,815,890			692,754 ^a	
School of Business and Economics Renovation, Phase 1 of 2 ²	<u>478,994</u>		478,994				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
9,155,229						
	10,525,703					

^a This amount shall be from exempt institutional sources.

(2) MESA STATE COLLEGE

(A) Controlled Maintenance Projects

Walter Walker Fine Arts Center, Building Repairs, Phase 2 of 4	425,125					
Houston Hall, Building Repairs, Phase 3 of 4	323,341					
Saunders Fieldhouse, Repair Building Envelope	<u>251,000</u>					
	999,466					

999,466^a

^a This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

(B) Capital Construction Projects

School of Humanities and Social Sciences, Expansion of the Walter Walker Fine Arts Center and New Construction, Phase 2 of 3 ^{2a}	5,332,131	5,332,131				
Technology Infrastructure	<u>3,247,553</u>	2,647,328				600,225
	8,579,684					
	9,579,150					

(3) WESTERN STATE COLLEGE

(A) Controlled Maintenance Projects

Taylor Hall, Repair/Replace Fire Alarm System, Phase 1 of 2	191,000					
--	---------	--	--	--	--	--

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Various Buildings, Repair/Replace Miscellaneous Roofing Systems, Phase 2 of 2	292,184					
Taylor Hall, Repair/Replace Heating and HVAC Systems, Phase 3 of 3	335,215					
Campus wide, Repair/Replace Parking Lots and Streets, Phase 1 of 5	<u>360,500</u>					
	1,178,899					
				1,178,899 ^a		
^a This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.						
(B) Capital Construction Projects						
Hurst Hall Science Complex, Addition and Renovation, Phase 3 of 3	4,122,793					
Taylor Hall, Addition and Renovation, Phase 2 of 2	<u>3,836,002</u>					
	7,958,795		7,958,795			
	9,137,694					
(4) COLORADO STATE UNIVERSITY						
(A) Controlled Maintenance Projects						
Auditorium Gymnasium, Replace Deteriorating Floor, Phase 2 of 2	402,936				402,936 ^a	
Gifford and Atmospheric Science Buildings, Replace Deteriorating Mechanical Systems, Phase 2 of 2	352,981				352,981 ^a	
College Lake, Replace Irrigation Intake Structure	197,332				197,332 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Wagar Building, Replace Deteriorated Systems, Phase 1 of 3	660,413				660,413 ^a		
Replace Botany Greenhouse	378,498				378,498 ^a		
Pitkin Street, Replace High Voltage Overhead Lines	613,802				613,802 ^a		
Printing and Publications Building, Replace Deteriorated Items, Phase 2 of 2	585,036				585,036 ^a		
Install Steam Loop East Drive to Center Street, Phase 2 of 3	439,244				439,244 ^a		
Experiment Station and Forest Service Buildings, Replace Deteriorated Items, Phase 2 of 2	104,451				104,451 ^a		
Campus wide, Replace Deteriorated Roads and Sidewalks, Phase 1 of 5	544,500				544,500 ^a		
Various Campus Buildings, Replace Deteriorating Roofs, Phase 1 of 2	464,260				464,260 ^a		
Cross-Connection Control/Backflow Prevention	880,837			880,837			
Chlorofluorocarbon Refrigeration Phase-out	<u>980,411</u>			980,411			
	6,604,701						

^a These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

(B) Capital Construction Projects

Chemistry/Biological Sciences Instructional Laboratories		
Upgrades, Phase 2 of 3	7,051,475	7,051,475
University Center for the Arts ³	6,396,388	6,396,388

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Information and Instructional Technology in Education for the Year 2000, Project 1	2,593,806		2,593,806			
Auditorium/Gymnasium Complex, Second Floor Renovation	1,019,795		1,019,795			
San Luis Valley Research Center Improvements, Phase 1 of 3	617,823		617,823			
Plant Sciences Building Renovation, Phase 1 of 3	869,774		869,774			
Microbiology Building Addition	5,800,000				5,800,000 ^a	
Chemistry Building Addition	481,000				481,000 ^a	
Land Acquisition Plan - Main Campus Addition	480,000				480,000 ^a	
Land Acquisition Plan - Foothills Campus Addition	326,000				326,000 ^a	
Moby Arena, Air Conditioning Engineering Building,	750,000				750,000 ^a	
Entrance Enhancements and Install Outdoor Student Plaza	400,000				400,000 ^a	
Corbett-Parmelee Dishroom Expansion	625,000				625,000 ^a	
Hughes Stadium, Athletic Field Lighting Improvements	825,000				825,000 ^a	
	<u>28,236,061</u>					
	34,840,762					

^a These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(5) UNIVERSITY OF SOUTHERN COLORADO
(A) Controlled Maintenance Projects

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Replace Utility Distribution System, Phase 3 of 3	445,549				445,549 ^a		
Replace Deteriorated Steam Distribution System, Phase 1 of 3	987,552				987,552 ^a		
Chloroflourocarbon Refrigeration Phase-out	<u>50,000</u>			50,000			
	1,483,101						

^a These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

(B) Capital Construction Project

Life Sciences and Physics/Math Buildings Renovation, Phase 2 of 3	5,478,570		5,478,570				
		6,961,671					

(6) FORT LEWIS COLLEGE

(A) Controlled Maintenance Projects

Campus Master Fire Alarm System Upgrade, Phase 4 of 4	451,358				451,358 ^a		
Rehabilitate West Physical Plant Building	509,170				509,170 ^a		
Repair/Replace Deteriorated Irrigation System	456,084				456,084 ^a		
Cross-Connection Control/Backflow Prevention	<u>123,773</u>			123,773			
	1,540,385						

^a These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

(B) Capital Construction Projects

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Brendt Hall Reconstruction Biology/Agriculture/Forestry, Phase 1 of 3	1,054,728			1,054,728			
Hesperus Hall Replacement, Phase 3 of 3	489,721			489,721			
Exercise Science/Athletic Facilities, Phase 1 of 2	540,854			540,854			
Miller Student Center Renovation, Phase 3 of 3	<u>895,000</u>					895,000 ^a	
	2,980,303						
		4,520,688					

^a This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(7) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance Projects

Various Campus Buildings, Upgrade Central Fire Alarm System, Phase 2 of 4	338,158				338,158 ^a		
Campus Steam Tunnel Structural Upgrades, Phase 1 of 3	296,600				296,600 ^a		
Muenzinger Building, Fire Sprinkler System Installation, Phase 2 of 2	481,323				481,323 ^a		
Mountain Research Station, Wastewater Treatment Plant Replacement	977,705				977,705 ^a		
Various Campus Buildings, Repair/Replace Obsolete Central HVAC Controls, Phase 2 of 3	170,279				170,279 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Repair/Replace Deteriorated Roadways, Phase 1 of 2	305,285				305,285 ^a		
Main Campus Tunnel, Security Projects, Phase 1 of 3	169,156				169,156 ^a		
Repair/Replace Air Handling Systems, Phase 9 of 9	316,612				316,612 ^a		
Various Campus Buildings, Repair/Replace and Waterproof Roofs, Phase 1 of 3	439,272				439,272 ^a		
Drainage Improvements, Phase 1 of 2	616,043				616,043 ^a		
Cross-Connection Control/Backflow Prevention	<u>534,064</u>			534,064			
	4,644,497						
^a These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.							
(B) Capital Construction Projects							
Porter Biosciences Building Renovation, Phase 4 of 4	6,460,548			6,460,548			
Alliance for Teaching, Learning and Society Center, Phase 1 of 3	3,077,640			2,121,049		956,591 ^a	
New Law School, Phase 1 of 4 ⁴	4,014,115			2,188,307		1,825,808 ^a	
Business School Renovation and Addition	3,264,373			1,983,169		1,281,204 ^a	
Student Housing Renovations, Phase 1 of 3	56,083,000					56,083,000 ^b	
Folsom Field, Stadium Lighting Installation	<u>850,000</u>					850,000 ^b	
	73,749,676						
		78,394,173					

^aThese amounts shall be from exempt institutional sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) Controlled Maintenance Projects

Science Building, Relocate						
Emergency Generator	56,650					
Engineering Building, Replace						
Chiller/Cooling Tower	140,000					
Dwire Hall, Replace Roof	155,000					
Dwire Hall and Science						
Building, Replace Locks and						
Hardware	112,270					
Engineering and Applied						
Science Building, Replace Roof	425,000					
Dwire Hall, Replace Boiler	<u>144,200</u>					
	1,033,120				1,033,120 ^a	

^a This amount shall be from interest earnings in the Controlled Maintenance Trust Fund.

(B) Capital Construction Projects

Library Remodeling and	
Information Technology and	
Communication Center	
Expansion, Phase 4 of 4	2,221,814
Main and Cragmor Halls,	
Renovation and Technology	
Upgrade, Phase 2 of 3	7,567,278
Engineering Building,	
Expansion, Renovation and	
Technology Upgrade, Phase 1 of	
3	1,546,978

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Dwire Hall, Renovation and Technology Upgrade, Phase 1 of 3	<u>966,954</u>						
	12,303,024			12,303,024			
		13,336,144					

(9) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(A) Controlled Maintenance Projects

Replace Underground Storage Tanks, Phase 1 of 3	245,000				245,000 ^a		
Power Plant, Heating and Electrical System Improvements, Phase 2 of 3	911,550				911,550 ^a		
School of Medicine, Exhaust System Replacement, Phase 1 of 4	611,320			216,305	395,015 ^a		
Campus Roof and Window Replacement, Phase 3 of 5	308,376			308,376			
Colorado Psychiatric Hospital Infrastructure, Phase 3 of 5	<u>593,692</u>			593,692			
	2,669,938						

^a These amounts shall be from interest earnings in the Controlled Maintenance Trust Fund.

(B) Capital Construction Projects

Fitzsimons, Infrastructure Development	5,100,000		1,224,000		876,000 ^a		3,000,000
Fitzsimons, Auditorium Remodel	2,195,296				2,195,296 ^b		
Fitzsimons Trust Fund Perinatal Research Center	11,900,000		11,900,000				
Expansion	<u>3,436,377</u>				2,436,377 ^b		1,000,000
	22,631,673						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	25,301,611					

^a This amount shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(10) COLORADO SCHOOL OF MINES

(A) Controlled Maintenance Projects

Various Shop Buildings, Campus Electrical Safety and Fire Detection/Protection Systems Upgrade, Phase 5 of 5	146,536	
Guggenheim Administrative Building, Asbestos Abatement and Debris Removal	198,480	
Volk Gymnasium, Campus Buildings Deteriorated HVAC Systems Replacement, Phase 5 of 5	843,550	
Chlorofluorocarbon Refrigeration Phase-Out	<u>108,260</u>	
	1,296,826	1,296,826

(B) Capital Construction Projects

Center for Technology and Learning Media for Engineers and Scientists, Phase 3 of 3	2,428,194	2,428,194	
New Housing Unit in Fraternity Row	761,520		761,520 ^a
Mines Park Housing	1,000,000		1,000,000 ^a
Student Center Addition	2,829,892		2,829,892 ^a
Residence Halls Controlled Maintenance	<u>3,348,000</u>		3,348,000 ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
10,367,606						
	11,664,432					

^a These amounts shall be from exempt institutional sources and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(11) UNIVERSITY OF NORTHERN COLORADO

(A) Controlled Maintenance Projects

Butler Hancock Gymnasium, Replace Deteriorated Systems, Phase 1 of 2	671,158	
Carter Hall, Campus-wide Roof Replacement, Phase 4 of 4	292,108	
Various Campus Buildings, Exterior Building Systems Repair, Phase 2 of 3	363,771	
Campus wide, Replace Deteriorated Stairs and Walkways, Phase 1 of 2	<u>214,721</u>	
	1,541,758	1,541,758

(B) Capital Construction Projects

Ross Hall, Addition and Renovation, Phase 3 of 3	10,042,332	
Guggenheim Hall and Arts Annex, Addition and Renovation, Phase 2 of 2	2,670,661	
New Academic Building, Phase 1 of 3 ⁵	1,268,000	
Smart Classrooms	<u>4,587,620</u>	
	18,568,613	18,568,613

20,110,371

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(12) ARAPAHOE COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						
Main Annex, Repair Structural and Exterior Concrete, Phase 1 of 2	331,950					
Alamo Center, Roof Replacement	<u>391,145</u>					
	723,095		723,095			
(B) Capital Construction Project						
Educational Technology	1,948,817		1,948,817			
						2,671,912
(13) FRONT RANGE COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						
Larimer Campus, Ceiling Tile Asbestos Abatement	348,694					
Westminster Campus, Repair Deficiencies in HVAC System, Phase 4 of 4	<u>958,844</u>					
	1,307,538		1,307,538			
(B) Capital Construction Project						
Larimer Campus, Mount Antero and Blanco Peak Buildings Renovation	810,239		810,239			
						2,117,777
(14) LAMAR COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Bowman and Trustees Buildings, Window Upgrades, Phase 1 of 2	363,098					
Trustees Building, Sanitary Sewer Replacement	16,620					
Various Campus Buildings, Exterior Caulking and Painting	31,450					
	411,168		411,168			
(B) Capital Construction Projects						
Wellness Center and Physical Education Facility, Phase 3 of 3	155,105					
Betz Building Renovation, Phase 3 of 3	1,261,559					
	1,416,664		1,416,664			
	1,827,832					
(15) MORGAN COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						
Campus Buildings, Handicapped Accessibility, Restroom Relocation and Upgrade	299,400					
Spruce Hall, Classroom Repairs, Phase 1 of 2	249,900					
	549,300		549,300			
(B) Capital Construction Projects						
Information Technology and Connectivity	1,290,300		1,290,300			
Bloedorn Building Restoration	540,795				540,795 ^a	
Automotive Programs Relocation	2,938,857		2,938,857			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

4,769,952

^a This amount shall be from exempt institutional sources and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

5,319,252

(16) NORTHEASTERN JUNIOR COLLEGE

(A) Controlled Maintenance Projects

Phillips-Whyman Hall, Replace Boiler	113,062				
Six Campus Buildings, Replace Roofs, Phase 2 of 5	189,596				
Various Campus Buildings, Replace Overhead Garage Doors	<u>54,852</u>				
	357,510		357,510		

(B) Capital Construction Project

Smart Classrooms/Media/Self-Paced Learning Labs	497,514		497,514		
---	---------	--	---------	--	--

855,024

(17) NORTHWESTERN COMMUNITY COLLEGE

(A) Controlled Maintenance Projects

Rangley Campus, Outdoor Lighting Upgrade, Phase 1 of 2	35,000				
Craig Campus, Replace Parking Lot, Phase 2 of 2	64,732				
Rangley Campus, Air Conditioning Upgrades, Phase 1 of 2	<u>73,286</u>				
	173,018		173,018		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(18) OTERO JUNIOR COLLEGE						
(A) Controlled Maintenance Projects						
Koshare Indian Museum, Repair and Code Corrections, Phase 1 of 2	682,687					
McBride Hall, Heating System Repair and Code Corrections, Phase 2 of 2	86,127					
Cross-Connection Control / Backflow Prevention	<u>67,012</u>					
	835,826		835,826			
(B) Capital Construction Project						
Technology Infrastructure	448,377		448,377			
	1,284,203					
(19) PIKES PEAK COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						
Aspen and Breckenridge Buildings, Enhanced Fire Detection System, Phase 3 of 3	144,127					
Aspen and Breckenridge Buildings, Roof Replacement, Phase 1 of 4	222,074					
Aspen and Breckenridge Buildings, Electrical Systems Upgrade	164,511					
Aspen and Breckenridge Buildings, Replace HVAC Units, Phase 5 of 5	39,869					
Cross-Connection Control / Backflow Prevention	<u>5,227</u>					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
575,808			575,808			
(B) Capital Construction Project						
Centennial Campus, Academic Office Infill and Campus Improvements, Phase 3 of 3	1,367,057		1,367,057			
	1,942,865					
(20) PUEBLO COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						
Campus Buildings, Video Monitoring System	148,813					
Campus Buildings, Upgrade Direct Digital Control System	428,455					
Information Technology and Technical Education Buildings, Repair Roofs	<u>73,185</u>					
	650,453		650,453			
(B) Capital Construction Projects						
Information Technology Plan, Phase 3 of 3	1,208,217		1,208,217			
Fremont County Center, Phase 3 of 3	6,278,603		5,278,603		1,000,000 ^a	
Industrial Technology/ Technical Education Renovation, Phase 1 of 2	<u>674,890</u>		674,890			
	8,161,710					
	8,812,163					

^a This amount shall be from exempt institutional sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(21) RED ROCKS COMMUNITY COLLEGE						
(A) Controlled Maintenance Projects						
Construction Technology						
Building, Fire Alarm Upgrade	145,822					
West Wing of Main Building,						
Air Handling Unit Upgrade	40,286					
West Wing of Main Building,						
Handicapped Access	58,636					
West Building and East Wing of						
Main Building, Electrical Power						
Upgrade	52,293					
Campus Buildings, Install						
Keyless Entry System	<u>51,092</u>					
	348,129		348,129			
(22) TRINIDAD STATE JUNIOR COLLEGE						
(A) Controlled Maintenance Projects						
Library Building, Install Fire						
Sprinkler System for Third						
Floor	153,200					
Library and Davis Buildings,						
Clean and Sanitize Heating and						
Air Conditioning Duct Systems	64,310					
Campus Buildings, Electric						
Power Upgrades, Phase 1 of 2	<u>259,500</u>					
	477,010		477,010			
(23) AURARIA HIGHER EDUCATION CENTER						
(A) Controlled Maintenance Projects						
Repair/Replace Campus Storm						
Drain System, Phase 3 of 5	439,200					
Repair/Replace Campus						
Electrical High Voltage Cable						
System, Phase 2 of 4	760,600					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Campus Buildings, Repair/Replace Roofing and Install Weathertight Enclosures, Phase 1 of 2	441,500					
Chlorofluorocarbon Refrigeration Phase-Out	<u>509,388</u>					
	2,150,688		2,150,688			
(B) Capital Construction Projects						
Classroom Improvements, Phase 2 of 2	2,706,523					
Arts Building Renovation, Phase 1 of 3	<u>957,438</u>					
	3,663,961		3,663,961			
	5,814,649					
(24) COLORADO HISTORICAL SOCIETY						
(A) Controlled Maintenance Projects						
Grant Humphry's Mansion, Facility Improvements and Repair	325,285		325,285			
Georgetown Historic Railroad Loop, Retaining Wall						
Repair/Replacement	258,067		258,067			
Cumbres & Toltec Scenic Railroad Commission, Chama						
Shop Electrical						
Upgrades/Rewire	240,000		120,000		120,000 ^a	
Ft. Garland, Code/Safety						
Upgrade, Phase 1 of 2	250,840		250,840			
Cross-Connection Control / Backflow Prevention	<u>46,608</u>		46,608			
	1,120,800					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
^a This amount shall be from the State of New Mexico.						
(B) Capital Construction Projects						
El Pueblo Museum, Education Facility Renovation, Phase 3 of 3	3,654,125		1,775,000		1,117,125 ^a	762,000
Stephen Hart Research Library Renovation and Expansion	4,194,000		4,144,000		50,000 ^a	
Discovery Hall Education Pavilion ⁶	442,500		442,500			
Cumbres & Toltec Scenic Railroad Commission - Locomotive Running Gear Renovation	<u>400,000</u> 8,690,625		200,000		200,000 ^b	
	9,811,425					
^a These amounts shall be from private contributions.						
^b This amount shall be from the state of New Mexico.						
(26) LOWRY HIGHER EDUCATION CENTER						
(A) Capital Construction Project						
Site and Utility Plan, Phase 1 of 5	8,010,381		5,828,861	875,520 ^a		1,306,000
^a This amount shall be from municipal funds.						
TOTALS PART IV (HIGHER EDUCATION)	<u>\$273,838,039</u>	<u></u>	<u>\$159,710,809</u>	<u>\$18,712,643</u>	<u>\$88,746,362</u>	<u>\$6,668,225</u>
PART V DEPARTMENT OF HUMAN SERVICES						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) Controlled Maintenance Projects						
Various Department Campuses, Fire Alarm System Upgrades, Phase 1 of 5	346,225		346,225			
Various Department Campuses, Repair/Replace Secondary Electrical Systems, Phase 2 of 5	269,550		269,550			
Various Department Campuses, Cross-Connection Control / Backflow Prevention	733,940		733,940			
Various Department Campuses, Chlorofluorocarbon Refrigeration Phase-Out	<u>170,247</u>		170,247			
	1,519,962					
(2) DIVISION OF YOUTH CORRECTIONS						
(A) Capital Construction Projects						
Division of Youth Corrections, Girls Treatment Unit	5,962,964		1,466,564			4,496,400
Division of Youth Corrections, Colorado Mental Health Institute, Secure 20-Bed Mental Health Unit	<u>561,700</u>		561,700			
	6,524,664					
(3) DIRECT SERVICES						
(A) Controlled Maintenance Projects						
Colorado Mental Health Institute at Pueblo, Repair/Replace Medical Gas System	264,700					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Mental Health Institute at Fort Logan, Repair/Replace HVAC Systems, Phase 2 of 4	567,338						
Homelake State Veterans Nursing Home, Boiler Replacement	401,300						
Colorado Mental Health Institute at Pueblo, Lathrop Park Youth Services Center, and Pueblo Regional Center, Repair/Replace Roofing, Phase 1 of 3	310,650						
Colorado Mental Health Institute at Fort Logan, Repair/Replace Roadways, Phase 2 of 2	722,921						
Pueblo, Grand Junction, and Wheatridge Regional Centers, Repair/Replace Miscellaneous Building Deficiencies, Phase 2 of 5	<u>239,487</u>						
	2,506,396			2,506,396			
(B) Capital Construction Projects							
Colorado Mental Health Institute at Pueblo, Forensics Replacement and Master Plan	4,323,400			4,323,400			
Wheatridge Regional Center, Kipling Village Improvements	3,921,857			3,921,857			
State Veterans Nursing Home at Fitzsimons	20,930,671			5,006,617			15,924,054

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Colorado Mental Health Institute at Pueblo, Kitchen, Warehouse, Heating Plant Expansion	<u>1,207,780</u> 30,383,708			1,207,780			
		32,890,104					
TOTALS PART V (HUMAN SERVICES)		<u>\$40,934,730</u>		<u>\$20,514,276</u>			<u>\$20,420,454</u>
PART VI JUDICIAL DEPARTMENT							
(1) CONTROLLED MAINTENANCE PROJECTS							
Judicial Heritage Building, Fire Alarm Upgrade, Phase 2 of 2	208,900						
Judicial Heritage Building, Mechanical Room Ventilation Upgrade	78,000						
Judicial Heritage Building, Waterproof Sloped Roof and Plaza Deck, Phase 1 of 3	419,400						
Judicial Heritage Building, Carpet Replacement, Phase 2 of 2	<u>164,900</u>						
		871,200		871,200			
TOTALS PART VI (JUDICIAL)		<u>\$871,200</u>		<u>\$871,200</u>			
PART VII DEPARTMENT OF LABOR AND EMPLOYMENT							

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(1) CAPITAL CONSTRUCTION PROJECTS						
Genesis Project ⁷	7,051,768			7,051,768 ^a		
Petroleum Storage Tank Site Cleanup	<u>19,000,000</u>			18,200,000 ^b		800,000
	26,051,768					

^a This amount shall be from the Employment Support Fund pursuant to Section 8-77-109, C.R.S.

^b This amount shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103, C.R.S.

**TOTALS PART VII
(LABOR AND
EMPLOYMENT)**

<u>\$26,051,768</u>	<u> </u>	<u> </u>	<u>\$25,251,768</u>	<u> </u>	<u>\$800,000</u>
---------------------	-----------------------------	-----------------------------	---------------------	-----------------------------	------------------

**PART VIII
DEPARTMENT OF LAW**

(1) CAPITAL CONSTRUCTION PROJECT

Law Office Information and Billing System	446,250	97,621	7,910 ^a	329,843 ^b	10,876
--	---------	--------	--------------------	----------------------	--------

^a Of this amount, \$5,273 shall be from the Public Utilities Commission Fixed Utilities Fund and \$2,637 shall be from the State Compensation Insurance Authority.

^b Of this amount, \$49,700(T) shall be from indirect cost recoveries, \$232,683(T) shall be from various sources of funds appropriated for legal services to state agencies, \$3,296 shall be from reserves in the Collection Agency Board Fund, \$11,206 shall be from reserves in the Uniform Consumer Credit Code Fund, \$25,048 shall be from the Department of Personnel, Risk Management Fund, \$4,614 shall be from the Department of Regulatory Agencies, Division of Securities, and \$3,296 shall be from the Department of Regulatory Agencies, Division of Insurance.

**TOTALS PART VIII
(LAW)**

<u>\$446,250</u>	<u> </u>	<u>\$97,621</u>	<u>\$7,910</u>	<u>\$329,843^a</u>	<u>\$10,876</u>
------------------	-----------------------------	-----------------	----------------	------------------------------	-----------------

^a Of this amount, \$282,383 contains a (T) notation.

**PART IX
DEPARTMENT OF MILITARY AFFAIRS**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(1) CONTROLLED MAINTENANCE PROJECTS						
Fort Collins Armory, Septic System Replacement	76,613		76,613			
State Armories, Emergency Lighting/Electrical Violations, Phase 1 of 3	284,500		234,450			50,050
State Armories, Armory Roof Projects, Phase 1 of 5	262,580		205,180			57,400
Englewood Administration Building, Exterior Closure Replacement, Phase 1 of 4	<u>267,688</u>		267,688			
	891,381					
(2) CAPITAL CONSTRUCTION PROJECT						
Land Purchase at Front Range Airport	50,000				50,000 ^a	
^a This amount shall be from the Real Estate Proceeds Fund pursuant to Section 28-3-106(s), C.R.S.						
TOTALS PART IX (MILITARY AFFAIRS)	<u>\$941,381</u>		<u>\$783,931</u>		<u>\$50,000</u>	<u>\$107,450</u>

**PART X
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND OUTDOOR RECREATION
(A) Capital Construction and Controlled Maintenance Projects**

Major Repairs, Minor Recreation Improvements	2,475,000				2,475,000 ^a	
Lathrop State Park Renovation, Phase 3 of 3	100,000				100,000 ^a	
Water Leases and Acquisitions	400,000				400,000 ^a	
Park Improvements, Buffer Acquisitions	300,000				300,000 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
Renovation of Bureau of Reclamation State Parks	1,200,000					1,200,000 ^a	
Grants for State Trails Program	100,000					100,000 ^a	
Great Outdoors Colorado							
Legacy Projects	454,000					454,000 ^a	
Colorado Riverfront Greenway							
Legacy Project	464,000					464,000 ^a	
Renovation of Boyd Lake State Park	407,000					407,000 ^a	
Yampa River Legacy Project	200,000					200,000 ^a	
Cheyenne Mountain State Park Development	600,000					600,000 ^a	
Lone Mesa State Park							
Development	200,000					200,000 ^a	
New Visitor Centers	400,000					400,000 ^a	
Trail Linkages in State Parks	300,000					300,000 ^a	
Watchable Wildlife in Parks Projects and Visitor Center							
Exhibits	100,000					100,000 ^a	
Dam Repairs	100,000					100,000 ^a	
Shower Conversions	100,000					100,000 ^a	
Road Maintenance and Improvements	300,000					300,000 ^b	
Park Road Repairs	1,350,000					1,350,000 ^a	
Off-Highway Vehicle Program Grants	<u>1,100,000</u>				200,000 ^c	900,000 ^d	
		10,650,000					

^a These amounts shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds. They are based on estimates and shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from the Highway Users Tax Fund pursuant to Section 33-10-111(4), C.R.S.

^c This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

^d This amount shall be from reserves in the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) DIVISION OF WILDLIFE⁸						
(A) Capital Construction and Controlled Maintenance Projects						
Dam Maintenance, Repair, and Improvement	178,448				178,448 ^a	
Fish Unit Maintenance and Improvement	1,211,280				1,211,280 ^a	
Property Maintenance, Improvement, and Development	2,026,272				2,026,272 ^a	
Waterfowl Habitat Projects	170,000				170,000 ^b	
Motorboat Access on Lakes and Streams	884,100				221,025 ^a	663,075
Stream and Lake Improvements	627,270				627,270 ^a	
Employee Housing Repairs	335,265				335,265 ^a	
Cooperative Habitat Improvements	600,000				600,000 ^a	
Wetlands Improvement Projects	750,000				750,000 ^a	
Miscellaneous Small Projects	<u>516,416</u>				516,416 ^a	
	7,299,051					
^a These amounts shall be from reserves in the Wildlife Cash Fund.						
^b This amount shall be from reserves in the Waterfowl Stamp Fund.						
TOTALS PART X (NATURAL RESOURCES)	<u>\$17,949,051</u>	<u></u>	<u></u>	<u>\$200,000</u>	<u>\$17,085,976</u>	<u>\$663,075</u>

**PART XI
DEPARTMENT OF PERSONNEL**

(1) CERTIFICATES OF PARTICIPATION PROJECTS

1992 Issue (Refunding of 1979 DD, 1986 DYS, 1988 Prison Issue, and 1995-2005 Part of AHEC North Classroom)	2,756,766	2,756,766
--	-----------	-----------

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Lease Purchase of 700 Kipling Street Building	859,510				859,510(T) ^a	
Lease Purchase of 1881 Pierce Street Building	<u>1,765,727</u>		971,150		794,577(T) ^b	
	5,382,003					

^a Of this amount, \$580,080 shall be from the Department of Public Safety, representing its share of the 700 Kipling Street building lease purchase, \$228,028 shall be from the Department of Agriculture representing its share of the 700 Kipling Street building lease purchase, and \$51,402 shall be from the Department of Transportation representing its share of the 700 Kipling Street building lease purchase.

^b This amount shall be from the Department of Revenue.

(2) CONTROLLED MAINTENANCE PROJECTS

Emergency Fund	1,250,000
Colorado Executive Residence, Repairs/Upgrades	1,672,030
Grand Junction State Office Building, Mechanical Heating System Upgrades	130,468
Camp George West, Telephone Distribution System Replacement	241,982
Remote Telecommunications Buildings, Roof Replacement, Phase 2 of 5	50,985
Centennial Building, Mechanical Systems Upgrade, Phase 2 of 2	479,870
Telecommunications Buildings, Emergency Generator Replacement, Phase 2 of 5	68,000
Relocate Existing Generator from 690 Kipling to the Power Plant	189,215

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Telecommunications Buildings, Replace Batteries for Back-Up Generators, Phase 1 of 3	<u>84,000</u>					
	4,166,550		4,166,550			
(3) CAPITAL CONSTRUCTION PROJECTS						
Life/Safety Upgrade for the State Capitol Building ⁹	12,727,574		12,727,574			
Life/Safety Upgrades for the Capitol Annex Building - 1375 Sherman Street ¹⁰	4,296,743		4,296,743			
Statewide Multi-Use Network Implementation	6,750,000		6,750,000			
Public Safety Communications Trust Fund	12,880,000		12,880,000			
Digital Trunked Radio System	12,880,000				12,880,000 ^b	
North Campus Upgrades	942,628		942,628			
Demolition of Energy Conservation Building and Old State Library Building	878,240				878,240 ^a	
Woodward House Feasibility Study ^{10a}	<u>30,675</u>		30,675			
	51,385,860					

^a This amount shall be from reserves in the Capitol Parking Fund.

^b This amount shall be from the Public Safety Communications Trust Fund.

**TOTALS PART XI
(PERSONNEL)**

\$60,934,413

\$45,522,086

\$15,412,327^a

^a Of this amount, \$1,654,087 contains a (T) notation.

**PART XII
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(1) CAPITAL CONSTRUCTION PROJECTS						
Small Community Wastewater Treatment Facilities Construction Grants	3,000,000		1,500,000		1,500,000 ^a	
Small Community Drinking Water Treatment Facilities Construction Grants	3,000,000		1,500,000		1,500,000 ^a	
Superfund Site Cleanup	15,110,000				800,000 ^b	14,310,000
Pipet Station Newborn Screening Laboratory	<u>75,000</u>			75,000 ^c		
	21,185,000					
TOTALS PART XII (PUBLIC HEALTH AND ENVIRONMENT)						
	<u>\$21,185,000</u>		<u>\$3,000,000</u>	<u>\$75,000</u>	<u>\$3,800,000</u>	<u>\$14,310,000</u>

**PART XIII
DEPARTMENT OF PUBLIC SAFETY**

(1) CONTROLLED MAINTENANCE PROJECTS	
Colorado State Patrol Academy/Camp George West Repairs, Phase 1 of 3	257,854
Fort Collins Patrol Office, Cross-Connection Control / Backflow Prevention	22,000
Colorado State Patrol Academy, Chlorofluorocarbon Refrigeration Phase-Out	<u>27,810</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	307,664		307,664			
(2) CAPITAL CONSTRUCTION PROJECTS						
Colorado Bureau of Investigation, Colorado Crime Information Center, Network Replacement, Phase 4 of 4	4,872,636		4,872,636			
Colorado Bureau of Investigation, Colorado Crime Information Center, Capacity Upgrade, Phase 2 of 4	1,938,800		1,938,800			
Colorado State Patrol, Communications System Maintenance and Expansion, and Montrose Regional Communications Center/Troop Office, Repairs and Renovation	896,442		896,442			
Colorado State Patrol, Mobile Data Computer Initiative	1,443,226		89,941		1,353,285 ^a	
Colorado State Patrol, Greeley District Troop Office Building Acquisition and Minor Renovation Projects	518,296		518,296			
Colorado State Patrol, Grand Junction Troop Office Construction	<u>714,547</u>		416,547		298,000 ^a	
	10,383,947					

^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**TOTALS PART XIII
(PUBLIC SAFETY)**

\$10,691,611

\$9,040,326

\$1,651,285^a

^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIV
DEPARTMENT OF REGULATORY AGENCIES**

(1) CAPITAL CONSTRUCTION PROJECT

Division of Registrations, Licensing System	1,900,500	1,900,500 ^a
--	-----------	------------------------

^a This amount shall be from the Division of Registrations Cash Fund.

**TOTALS PART XIV
(REGULATORY
AGENCIES)**

<u>\$1,900,500</u>	<u>\$1,900,500</u>
--------------------	--------------------

**PART XV
DEPARTMENT OF REVENUE**

(1) CAPITAL CONSTRUCTION PROJECTS

Ports of Entry, Scale Replacement	100,800	100,800 ^a
Dumont Port of Entry, Concrete and Asphalt Repair	514,098	514,098 ^a
Monument Port of Entry, Concrete and Asphalt Repair	<u>1,564,800</u>	1,564,800 ^a
	2,179,698	

^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**TOTALS PART XV
(REVENUE)**

<u>\$2,179,698</u>	<u>\$2,179,698^a</u>
--------------------	--------------------------------

^a This amount is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**PART XVI
DEPARTMENT OF TRANSPORTATION**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(1) CONSTRUCTION PROJECTS^{10b}	9,308,509		9,308,509			
(2) CAPITAL CONSTRUCTION PROJECTS						
State Highway 74 at Jefferson County Road 73	2,346,000		2,346,000			
U.S. 385 in Burlington	2,231,000		2,231,000			
I-70 West of the Eisenhower Tunnel	441,000		441,000			
State Highway 86 East and West of Elizabeth	2,500,000		2,500,000			
State Highway 50C, Salt Creek Bridge	8,500,000		8,500,000			
Glenwood Canyon	7,700,000		7,700,000			
I-76, Atwood to U.S. 6 Interchange	9,700,000		9,700,000			
U.S. 160 and Sierra Grande High School	1,150,000		1,150,000			
U.S. 666, Mile Post 52.43 to 69.6	4,932,000		4,932,000			
I-25 at Colfax, Ramp H Intersection and Signalization	9,000,000		9,000,000			
Improvements - 5 Locations	<u>1,500,000</u>		1,500,000			
	50,000,000					
TOTALS PART XVI (TRANSPORTATION)	<u>\$59,308,509</u>		<u>\$59,308,509</u>			
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$535,605,342</u>		<u>\$315,514,889</u>	<u>\$46,373,734</u>	<u>\$130,736,639^a</u>	<u>\$42,980,080</u>

^a Of this amount, \$1,936,470 contains a (T) notation and \$3,830,983 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
1	Capital Construction, Department of Corrections, Capital Construction Projects, Correctional Industries, Minor Construction Projects -- The Department of Corrections is requested to submit an annual report to the Capital Development and Joint Budget Committees detailing expenditures made from this appropriation.						
<u>2</u>	Capital Construction, Department of Higher Education, Adams State College, Capital Construction Projects, School of Business and Economics Renovation, Phase 1 of 2 -- It is the intent of the General Assembly that the State Controller restrict \$401,274 of this appropriation pending notification by the Capital Development Committee and the Joint Budget Committee that the following conditions have been met: 1) Adams State College has completed a conceptual design for the project; 2) the facility program plan has been approved by the Colorado Commission on Higher Education; and, 3) the Capital Development Committee and the Joint Budget Committee have approved release of the restricted funds.						
<u>2a</u>	Capital Construction, Department of Higher Education, Mesa State College, Capital Construction Projects, School of Humanities and Social Sciences, Expansion of the Walter Walker Fine Arts Center and New Construction, Phase 2 of 3 -- It is the intent of the General Assembly that phase 1 of this project that was initially proposed to be located east of College Avenue and west of the Houston Classroom Building should be located at a site south of Houston Avenue and north of Bunting Avenue.						
<u>3</u>	Capital Construction, Department of Higher Education, Colorado State University, Capital Construction Projects, University Center for the Arts -- It is the intent of the General Assembly that the State Controller restrict \$6,220,444 of this appropriation pending notification by the Capital Development Committee and the Joint Budget Committee that the following conditions have been met: 1) Colorado State University has completed a conceptual design for the project; 2) the facility program plan has been approved by the Colorado Commission on Higher Education; and, 3) the Capital Development Committee and the Joint Budget Committee have approved release of the restricted funds.						
<u>4</u>	Capital Construction, Department of Higher Education, University of Colorado at Boulder, Capital Construction Projects, New Law School, Phase 1 of 4 -- It is the intent of the General Assembly that the State Controller restrict these funds pending notification by the Colorado Commission on Higher Education, the Capital Development Committee, and the Joint Budget Committee that outstanding issues with the facility program plan have been resolved satisfactorily and the Capital Development Committee and the Joint Budget Committee have approved release of the restricted funds.						
<u>5</u>	Capital Construction, Department of Higher Education, University of Northern Colorado, Capital Construction Projects, New Academic Building, Phase 1 of 3 -- It is the intent of the General Assembly that the State Controller restrict \$1,174,400 of this appropriation pending notification by the Capital Development Committee and the Joint Budget Committee that the following conditions have been met: 1) the University of Northern Colorado has completed a conceptual design for the project; 2) the facility program plan has been approved by the Colorado Commission on Higher Education; and, 3) the Capital Development Committee and the Joint Budget Committee have approved release of the restricted funds.						
<u>6</u>	Capital Construction, Department of Higher Education, Colorado Historical Society, Capital Construction Projects, Discovery Hall Education Pavilion -- It is the intent of the General Assembly that the State Controller restrict \$5,450,000 of this appropriation pending notification by the Capital Development						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Committee and the Joint Budget Committee that the following conditions have been met: 1) the Colorado Historical Society has completed a conceptual design for the project; 2) the facility program plan has been approved by the Colorado Commission on Higher Education; and, 3) the Capital Development Committee and the Joint Budget Committee have approved release of the restricted funds.

- 7 Capital Construction, Department of Labor and Employment, Capital Construction Projects, Genesis Project -- It is the intent of the General Assembly that the State Controller restrict this appropriation pending notification by the Capital Development Committee and the Joint Budget Committee that the Commission on Information Management has approved the final feasibility study of the project, and the following issues have been resolved to the satisfaction of the Commission: 1) appropriate length of the project implementation period; 2) realistic and necessary estimates of project costs; and 3) reasonable time period within which project benefits will be realized.
- 8 Capital Construction, Department of Natural Resources, Division of Wildlife -- It is the intent of the General Assembly that the Division better inform members of the General Assembly regarding the purchase of property and easements. As soon as the Division starts to consider a property acquisition or easement in a given county, the Division is directed to contact all members of the General Assembly who represent any portion of the county where the proposed acquisition or easement is to occur. Such notification shall include the specific location of the property or easement to be acquired, the mechanism for funding the proposal, and the justification for seeking the acquisition or easement.
- 9 Capital Construction, Department of Personnel, Capital Construction Projects, Life/Safety Upgrade for the State Capitol Building -- It is the intent of the General Assembly that the Department of Personnel use a portion of these funds to develop a comprehensive master plan for the renovation of the State Capitol. It is further the intent of the General Assembly that the master plan incorporate the findings of the Legislative Department space study. In this regard, it is the intent of the General Assembly that these funds be restricted until the State Controller has received written notification from the Capital Development Committee and the Joint Budget Committee approving the Department of Personnel's comprehensive master plan for the State Capitol Building renovation.
- 10 Capital Construction, Department of Personnel, Capital Construction Projects, Life/Safety Upgrade for the Capitol Annex Building - 1375 Sherman Street -- It is the intent of the General Assembly that the Department of Personnel use a portion of these funds to develop a comprehensive master plan for the renovation of the Capitol Annex Building. In this regard, it is the intent of the General Assembly that these funds be restricted until the State Controller has received written notification from the Capital Development Committee and the Joint Budget Committee approving the Department of Personnel's comprehensive master plan for the Capitol Annex Building renovation.
- 10a Capital Construction, Department of Personnel, Capital Construction Projects, Woodward House Feasibility Study -- It is the intent of the General Assembly that the feasibility study of the Woodward House consider the following three options: 1) fix up the existing Woodward House and addition for use by a state agency; 2) restore the Woodward House in a way that is sympathetic to the house's historic character for use by a state agency; and 3) remove the Woodward House and addition and maximize the site for a new state office building.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

10b Capital Construction, Department of Transportation, Construction Projects -- It is the intent of the General Assembly that these funds be used to provide additional funding for state highway construction projects unless any or all of this amount is used to provide funding for new legislation that passes in the 2000 session. To the extent funds remain available for additional state highway construction projects, these funds may be changed from an appropriation under the state's six percent general fund limit to a transfer to the capital construction fund during consideration of FY 2000-01 supplemental requests.