

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XIX DEPARTMENT OF REVENUE						
(1) EXECUTIVE DIRECTOR'S OFFICE						
Personal Services	4,790,976	3,466,773		397,929 ^a	926,274 ^b	
(79.8 FTE)						
Health, Life, and Dental	2,574,966	1,775,621		70,759 ^c	695,363 ^d	33,223
Short-term Disability	24,129	18,003		761 ^c	5,365 ^d	
Salary Survey and Senior						
Executive Service	2,778,306	2,073,541		79,461 ^c	625,304 ^d	
Anniversary Increases	697,119	529,282		29,474 ^c	138,363 ^d	
Shift Differential	192,754	63,908			128,846 ^d	
Workers' Compensation	566,725	415,372		15,092 ^c	136,261 ^d	
Operating Expenses	645,824	519,804		30,744 ^c	95,276 ^d	
Legal Services for 9,523						
hours	531,478	415,226		109,834 ^c	6,418 ^d	
Payment to Risk						
Management and Property						
Funds	188,909	138,458		5,031 ^c	45,420 ^d	
Vehicle Lease Payments	446,492	253,375		64,387 ^c	128,730 ^d	
Leased Space	1,793,799	1,753,949		22,722 ^c	17,128 ^d	
Capitol Complex Leased						
Space	729,698	725,111		4,587 ^c		
Lease Purchase -- 1881						
Pierce Street	794,930			127,132 ^c	667,798 ^d	
Utilities	319,113	191,210		13,286 ^c	114,617 ^d	
ADP Capital Outlay	609,804				609,804 ^d	
Information Technology						
Asset Maintenance	<u>461,636</u>	378,396		9,134 ^c	74,106 ^d	
	18,146,658					

^a Of this amount, \$245,619(T) shall be from the State Lottery Fund for indirect cost recoveries, \$70,788 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$47,294 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$1,063 shall be from the Aviation Fund for indirect cost recoveries, \$32,614 shall be from the Ignition Interlock Fund for indirect cost recoveries, and \$551 shall be from various sources of cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$495,049 shall be from the Drivers License Revocation Account for indirect cost recoveries, \$225,484 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$150,440(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$50,345 shall be from the Automotive Inspection and Readjustment Account for indirect cost recoveries, \$1,845 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, and \$3,111 shall be from various sources of cash funds exempt.

^c Of these amounts, \$103,111 shall be from the Auto Dealers License Fund, \$47,731 shall be from the Liquor Enforcement Cash Fund, and \$431,562 shall be from various sources of cash funds.

^d Of these amounts, \$985,486 shall be from the Distributive Data Processing Account, \$979,136 shall be from the Highway Users Tax Fund for the Ports of Entry in the Motor Carrier Services Division, \$205,883(T) shall be from the Limited Gaming Fund, \$66,557(T) shall be from the State Lottery Fund, \$58,020 shall be from the Automotive Inspection and Readjustment Account, and \$1,193,717 shall be from various sources of exempt cash funds.

(2) CASH AND DOCUMENT PROCESSING DIVISION

Personal Services	5,366,822	4,150,129		308,377 ^a	908,316 ^b
	(134.3 FTE)				
Seasonal Tax Processing	362,943	362,943			
Operating Expenses	3,685,424	3,641,481			43,943 ^c
Purchase of Services from					
Computer Center	1,220,521	1,220,521			
Microfilm	316,029	316,029			
Lease Purchase--Phone					
System	<u>77,714</u>	62,048		4,235 ^d	11,431 ^c
	11,029,453				

^a Of this amount, \$137,192 shall be from the Trade Name Registration Fund for indirect cost recoveries, \$91,324 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$36,557 shall be from the Waste Tire Disposal Fund for indirect cost recoveries, \$21,799 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$11,572 shall be from the Aviation Fund for indirect cost recoveries, \$8,399(T) shall be from the Lottery Fund for indirect cost recoveries, and \$1,534 shall be from the Tax Lien Certification Fund for indirect cost recoveries.

^b Of this amount, \$735,428 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$114,239(T) shall be from the Limited Gaming Fund for indirect cost recoveries, \$22,629 shall be from the Automotive Inspection and Readjustment Account for indirect cost recoveries, \$21,205 shall be from the Highway Users Tax Fund for indirect cost recoveries, \$14,815 shall be from the Drivers License Revocation Account for indirect cost recoveries.

^c Of these amounts, \$47,129 shall be from the Distributive Data Processing Account, \$5,906 shall be from the Highway Users Tax Fund, and \$2,339 shall be from the Automobile Inspection and Readjustment Account in the Highway Users Tax Fund.

^d Of this amount, \$2,813 shall be from the Auto Dealers License Fund, and \$1,422 shall be from the Liquor Enforcement Cash Fund.

(3) INFORMATION TECHNOLOGY DIVISION^{220, 221, 221a}

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Personal Services	5,388,958		4,711,056		244,057 ^a	433,845 ^b	
	(88.2 FTE)						
Operating Expenses	575,081		575,081				
Purchase of Services from Computer Center	<u>2,070,852</u>		2,070,852				
		8,034,891					

^a Of this amount, \$88,925 shall be from the Auto Dealers License Fund for indirect cost recoveries, \$50,000 shall be from the Persistent Drunk Driver Cash Fund, \$49,046 shall be from the Trade Name Registration Fund for indirect cost recoveries, \$28,752(T) shall be from the Lottery Fund for indirect cost recoveries, \$14,933 shall be from the Liquor Enforcement Cash Fund for indirect cost recoveries, \$6,799 shall be from the Aviation Fund for indirect cost recoveries, and \$5,602 shall be from the Waste Tire Disposal Fund for indirect cost recoveries.

^b Of this amount, \$274,840 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$86,059 shall be from the Drivers License Revocation Account for indirect cost recoveries, \$39,110 shall be from the Automobile Inspection and Readjustment Account for indirect cost recoveries, \$20,902 shall be from the Outstanding Judgements and Warrants Account for indirect cost recoveries, and \$12,934(T) shall be from the Debt Collection Account for indirect cost recoveries.

(4) MOTOR VEHICLE DIVISION^{9, 23}

Personal Services ²²²	13,220,511		12,423,505		58,117 ^a	738,889 ^b	
	(381.6 FTE)						
Operating Expenses	1,484,045		1,484,045				
Enforcement Program							
Personal Services	320,386		320,386				
	(5.0 FTE)						
Enforcement Program							
Operating Expenses	10,884		10,884				
Motorist Insurance							
Database Program							
Personal Services	1,953,500					1,953,500 ^c	
	(8.0 FTE)						
Motorist Insurance							
Database Program							
Operating Expenses	46,500					46,500 ^c	
Drivers License Documents	2,071,000		2,071,000				
Drivers License Documents							
Line Charges	395,277		395,277				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
License Plate Ordering	<u>5,216,960</u>	24,719,063	5,216,960				

^a Of this amount, \$55,710 shall be from the Auto Dealers License Fund for indirect cost recoveries, and \$2,407 shall be from the Ignition Interlock Fund for indirect cost recoveries.

^b Of this amount, \$339,162 shall be from the Distributive Data Processing Account for indirect cost recoveries, \$171,286 shall be from the Outstanding Judgements and Warrants Account for indirect cost recoveries, \$137,595 shall be from the Drivers License Revocation Account for indirect cost recoveries, and \$50,593 shall be from the Penalty Assessment Account for indirect cost recoveries, and \$40,253 shall be from the Automobile Inspection and Readjustment Account for indirect cost recoveries.

^c These amounts shall be from the Motorist Insurance Identification Account in the Highway Users Tax Fund.

(5) MOTOR CARRIER SERVICES DIVISION

Personal Services	6,477,236	670,611	22,634 ^a	5,783,991 ^b
	(145.0 FTE)			
Operating Expenses	545,505	10,948		534,557 ^b
Fuel Tracking System	570,294			570,294 ^c
	(1.5 FTE)			
Controlled Maintenance - Fixed and Mobile Ports	<u>83,784</u>			83,784 ^b
		7,676,819		

^a This amount shall be from the Aviation Fund for indirect cost recoveries.

^b These amounts shall be from the Highway Users Tax Fund.

^c This amount shall be from the Highway Users Tax Fund. This amount is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

(6) SPECIAL PURPOSE

(A) Vehicle Emissions

Personal Services	756,627		756,627 ^a
	(15.5 FTE)		
Operating Expenses	<u>189,889</u>		189,889 ^a
	946,516		

^a These amounts shall be from the Automobile Inspection and Readjustment Account.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Motor Vehicle Dealer Licensing Board							
Personal Services	1,116,807 (22.2 FTE)				1,116,807 ^a		
Operating Expenses	<u>56,049</u>				56,049 ^a		
	1,172,856						
^a These amounts shall be from the Auto Dealers License Fund.							
(C) Traffic Safety Program							
	100,000					100,000(T) ^a	
^a This amount shall be from federal funds transferred from in the Office of Transportation Safety, Department of Transportation.							
(D) Data Processing Services							
Distributive Data Processing - Personal Services	1,881,490 (31.5 FTE)				3,354 ^a	1,878,136 ^b	
Distributive Data Processing - Operating Expenses	2,714,745		17,437		1,342 ^a	2,695,966 ^b	
Titles - Personal Services	1,281,716 (38.5 FTE)					1,281,716 ^c	
Titles - Operating Expenses	<u>120,724</u>					120,724 ^c	
	5,998,675						
^a These amounts shall be from the Auto Dealers License Fund.							
^b Of these amounts, \$4,278,665 shall be from the Distributive Data Processing Account, \$205,430(T) shall be from the Department of State, \$85,998 shall be from the Central Information System Cash Fund pursuant to Section 4-9.3-105, C.R.S., and \$4,009 shall be from the Automobile Inspection and Readjustment Account.							
^c These amounts shall be from the Distributive Data Processing Account.							
(E) Motor Carrier Safety Assistance Program							
	291,555						291,555 (5.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(F) Hazardous Materials Permitting Program	158,214 (4.0 FTE)					158,214(T) ^a	
^a This amount shall be from the Hazardous Materials Safety Fund.							
(G) Mineral Audit Program	580,418 (11.0 FTE)					41,814(T) ^a	538,604 ^b
^a This amount shall be from the Department of Natural Resources. Of this amount, \$41,314 shall be from the State Land Board Administration Fund, and \$500 shall be from the Oil and Gas Conservation Fund.							
^b Included in this amount is \$70,106 in indirect cost recoveries.							
(H) Cigarette Tax Rebate	15,900,000		15,900,000 ^a				
^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1 (1) (a) (III) (C), C.R.S.							
(I) Old Age Heat and Fuel and Property Tax Assistance Grant	21,300,000		21,300,000 ^a				
^a For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision and, therefore, are not subject to the limitation of General Fund appropriations as set forth in Section 24-75-201.1 (III) (C), C.R.S.							
(J) Alternative Fuels Rebate	620,595					620,595 ^a	
^a This amount shall be from the Alternative Fuels Rebate Fund.							
		47,068,829					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(7) TAXATION AND COMPLIANCE DIVISION							
Personal Services	11,885,627 (209.4 FTE)		11,815,521			70,106(T) ^a	
Operating Expenses	617,002		617,002				
Joint Audit Program	<u>131,244</u>		131,244				
		12,633,873					
^a This amount shall be from the Mineral Audit Program for indirect cost recoveries.							
(8) TAXPAYER SERVICE DIVISION²²³							
Personal Services	4,053,080 (84.2 FTE)		3,997,098		48,214 ^a	7,768(T) ^b	
Operating Expenses	<u>470,689</u>		470,689				
		4,523,769					
^a Of this amount, \$41,893 shall be from the Trade Name Registration Fund for indirect cost recoveries, and \$4,742 shall be from the Tax Lien Certification Fund for indirect cost recoveries, and \$1,579 shall be from the Waste Tire Disposal Fund for indirect cost recoveries.							
^b This amount shall be from the Debt Collection Fund for indirect cost recoveries.							
(9) LIQUOR ENFORCEMENT DIVISION							
Personal Services	1,354,730 (22.5 FTE)		425,385		929,345 ^a		
Operating Expenses	<u>60,221</u>		18,909		41,312 ^a		
		1,414,951					
^a These amounts shall be from the Liquor Enforcement Cash Fund.							
(10) STATE LOTTERY DIVISION²²⁴							
Personal Services ²²⁵	6,877,428 (128.0 FTE)						
Operating Expenses	2,036,902						
Legal Services for 665 hours	37,114						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from							
Computer Center	3,748						
Vehicle Lease Payments	299,365						
Payments to Other State							
Agencies	173,688						
Telecommunications	529,189						
Travel	119,941						
Leased Space	681,455						
Capitol Complex Leased							
Space	5,480						
Marketing and							
Communications	9,160,352						
Vendor Fees	8,425,861						
Prizes	241,354,411						
Retailer Compensation ²²⁶	33,796,740						
Ticket Costs	4,327,577						
Information Technology							
Infrastructure							
Reengineering Project ²²⁷	250,000						
Indirect Cost Assessment	<u>282,770</u>						
		308,362,021				308,362,021 ^a	

^a This amount shall be from the State Lottery Fund.

(11) LIMITED GAMING DIVISION

Personal Services	4,772,925
	(72.5 FTE)
Worker's Compensation	28,664
Operating Expenses	497,903
Legal Services for 2,720	
hours	151,803
Payment to Risk	
Management and Property	
Funds	9,555

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Vehicle Lease Payments	191,525						
Leased Space	78,000						
Lease Purchase -- 1881							
Pierce Street	205,884						
Licensure Activities	234,671						
Investigations	271,612						
Payments to Other State							
Agencies	1,872,845						
Distribution to Gaming							
Cities and Counties	18,316,384						
Indirect Cost Assessment	<u>264,689</u>						
		26,896,460			26,896,460 ^a		

^a This amount shall be from the Limited Gaming Fund. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

(12) DIVISION OF RACING EVENTS²²⁸

Personal Services	1,736,138		1,736,138				
	(31.5 FTE)						
Operating Expenses	157,632		157,632				
Laboratory Services	294,277		294,277				
Commission Meeting Costs	1,800		1,800				
Racetrack Applications	1,000				1,000 ^a		
Purses and Breeders							
Awards	<u>1,106,142</u>				1,106,142 ^b		
		3,296,989					

^a This amount shall be from fees paid for racetrack applications.

^b This amount shall be from racing tax revenues for the Supplemental Purses and Breeders Awards program. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision, pursuant to Section 12-60-704, C.R.S.

TOTALS PART XIX

(REVENUE)^{5,6}	<u>\$473,803,776</u>	<u>\$109,314,917^a</u>	<u></u>	<u>\$31,817,778</u>	<u>\$331,807,699^b</u>	<u>\$863,382</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$37,200,000 is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision it is not subject to the limitation of General Fund Appropriations as set forth in Section 24-75-201.1 (1) (a) (III) (c), C.R.S.

^b Of this amount, \$1,416,155 contains a (T) notation, and \$7,980,718 is from the Highway Users Tax Fund. Of this amount, \$570,294 is exempt from the statutory limit on Highway Users Tax Fund appropriations pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2000-01. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 9 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Division; and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.
- 23 Department of Corrections, Correctional Industries; and Department of Revenue, Motor Vehicle Division -- The Department of Corrections is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate production level, by type, for the preceding quarter, as well as an estimate of the next quarter's anticipated production level as compared to actual orders received. The Department of Revenue is requested to submit to the Joint Budget Committee quarterly reports which outline the license plate inventory on hand, by county, as of the end of each quarter, as well as the estimated license plate demand of each county for the next quarter.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
220	Department of Revenue, Information Technology Division -- It is the intent of the General Assembly that the Department submit a decision item to the Joint Budget Committee when an appropriation request reflects a 5% increase from the prior year's base appropriation for purchases of services from Computer Center-Pueblo and purchases of services from Computer Center-GGCC.						
<u>221</u>	Department of Revenue, Information Technology Division -- The Department of Revenue is requested to provide an Information Technology Strategic Plan to the Joint Budget Committee by October 1, 2000. The plan should include the following: an inventory and description of its major computer systems; a life-cycle analysis of each system; a long-term schedule, in priority order, for replacing these systems; an identification of any new technologies or business strategies that will assist in the replacement of systems or the development of new ones; a summary of any budgetary impacts associated with the strategic plan; and an analysis of the Information Technology Division's resource allocations including the amount of time devoted to maintenance activities versus new development activities.						
<u>221a</u>	Department of Revenue, Information Technology Division – It is the intent of the General Assembly that the Department of Revenue consistently reflect additional computer programming costs in fiscal notes for proposed legislation. The Department is requested to meet with the Legislative Council fiscal note staff and the Joint Budget Committee staff in an effort to identify potential solutions to this issue. The Department is requested to submit, with its November 2000 budget request for FY 2001-02, a memorandum explaining its policy with respect to reflecting additional computer programming costs in fiscal notes for legislation during the 2001 legislative session.						
222	Department of Revenue, Motor Vehicle Division, Personal Services -- The Department of Revenue is requested to provide a report to the Joint Budget Committee by November 1, 2000, summarizing vacancies in the Division. For each position that becomes vacant during FY 1999-2000, the report should summarize the amount of time needed to fill the position and should include an explanation for any vacancies that are open for longer than one month.						
223	Department of Revenue, Taxpayer Service Division -- The Department of Revenue is requested to provide a report to the Joint Budget Committee by October 1, 2000, that summarizes telephone service provided by the Department's call center. The report should summarize the Taxpayer Service Division's income tax telephone service and should indicate if the Department is meeting its performance standards. The report should include a summary of call volumes, blockage rates, and average wait times. If performance standards were not met during the 2000 tax season, the report should include a strategic plan to mitigate the problem. The report should include the results of trunk studies conducted during the 2000 tax season to determine call volumes and blockage rates.						
224	Department of Revenue, State Lottery Division -- It is the intent of the General Assembly that the State Lottery Division deposit all liquidated damages into the Lottery Fund. It is also the intent of the General Assembly that the Department should not receive any goods or services in lieu of an assessment of liquidated damages nor should the Department require a vendor to purchase goods or services in lieu of an assessment of liquidated damages.						
<u>225</u>	Department of Revenue, State Lottery Division, Personal Services -- It is the intent of the General Assembly that the Department of Revenue use its sales staff to distribute scratch lottery tickets to retail outlets. It is further the intent of the General Assembly that this function not be outsourced to any vendor.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
226	Department of Revenue, State Lottery Division, Retailer Compensation -- The Joint Budget Committee requests that the State Lottery Division and the State Lottery Commission notify the Joint Budget Committee of any increases in the retailer compensation fee, including any changes in the current bonus or commission compensation schedules, prior to any future contractual agreements made with retailers.						
<u>227</u>	Department of Revenue, State Lottery Division, Information Technology Infrastructure Reengineering Project -- It is the intent of the General Assembly that the Department of Revenue use appropriations from this line item to upgrade the Lottery Division's information technology network. It is further the intent of the General Assembly that no other line item be used for such purpose. The Department of Revenue is requested to submit decision items for all appropriations to this line item.						
228	Department of Revenue, Division of Racing Events -- Department of Revenue, Division of Racing Events -- It is the intent of the General Assembly that the Department of Revenue, Division of Racing Events operate in the most efficient and effective manner. It is furthermore the intent of the General Assembly that the Division utilize its resources in the optimal manner as recommended by the Colorado State Auditor's Office in its June 1997 Performance Audit. In FY 2000-01, the Department should hold at least as many race days as were held in FY 1999-00. The Department of Revenue is also requested to provide a staffing report to the Joint Budget Committee by November 1, 2000, that justifies the staffing pattern for the Division. The report should include recommendations for eliminating positions and for reducing costs in the Division; summarize the work that is performed for each position in the Division; and contain a summary of performance measures for each year since 1993. The performance measures should include the following information for horse and dog events: the number of race performances; race days; race meets; inspections; citations, license applications received; licenses issued; the number of criminal investigations; the number of administrative investigations; and the number of simulcast investigations.						