

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VIII JUDICIAL DEPARTMENT							
(1) SUPREME COURT							
Personal Services <sup>120</sup>	2,298,337		2,298,337 (39.0 FTE)				
Operating Expenses	84,271		34,271		50,000 <sup>a</sup>		
Attorney Regulation Committees	3,600,000 (35.5 FTE)				3,500,000 <sup>b</sup>	100,000 <sup>c</sup>	
Continuing Legal Education	280,000 (4.0 FTE)				275,000 <sup>b</sup>	5,000 <sup>d</sup>	
Law Examiner Board	650,000 (8.2 FTE)				450,000 <sup>e</sup>	200,000 <sup>f</sup>	
Law Library	465,000 (2.0 FTE)				415,000 <sup>g</sup>	50,000 <sup>h</sup>	
		7,377,608					

<sup>a</sup> This amount shall be from various fees and other cost recoveries.

<sup>b</sup> These amounts shall be from annual attorney registration fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>c</sup> This amount shall be from reserves in the Attorney Registration Fund.

<sup>d</sup> This amount shall be from reserves in the Continuing Legal Education Fund.

<sup>e</sup> This amount shall be from law examination application fees and other fees. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>f</sup> This amount shall be from reserves in the Law Examiner Board Fund.

<sup>g</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund pursuant to Section 13-2-120, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>h</sup> This amount shall be from reserves in the Supreme Court Library Fund created in Section 13-2-120, C.R.S.

**(2) COURT OF APPEALS**

Personal Services <sup>120</sup>	4,914,764	4,914,764 (80.0 FTE)
----------------------------------	-----------	-------------------------

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	103,918		95,918		8,000 <sup>a</sup>		
Capital Outlay	<u>3,850</u>		3,850				
		5,022,532					
<sup>a</sup> This amount shall be from copier machine and postage receipts.							
<b>(3) COURTS ADMINISTRATION</b>							
<b>(A) Administration</b>							
Personal Services	2,389,003		2,389,003				
			(40.5 FTE)				
Operating Expenses	219,293		219,293				
County Courthouse							
Furnishings <sup>121, 122</sup>	5,641,101		5,641,101				
Domestic Violence	<u>400,000</u>		400,000				
	8,649,397						
<b>(B) Administrative Special Purpose</b>							
Health, Life, and Dental	4,890,877		4,662,737		228,140 <sup>a</sup>		
Short-term Disability	42,325		39,786		2,539 <sup>a</sup>		
Salary Survey	3,969,006		3,766,636		202,370 <sup>a</sup>		
Anniversary Increases	1,464,114		1,346,077		118,037 <sup>a</sup>		
Workers' Compensation	971,869		971,869				
Legal Services for 2,812 hours	156,938		156,938				
Payment to Risk Management and Property Funds	265,093		265,093				
Vehicle Lease Payments	80,683		80,683				
Leased Space	281,569		281,569				
Lease Purchase	94,561		94,561				
Administrative Purposes	157,993		112,993		45,000 <sup>b</sup>		
Judicial Conference	85,676		85,676				
Retired Judges	882,825		882,825				
Appellate Reports Publication	65,228		65,228				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Office of Dispute Resolution	769,883 (4.5 FTE)				554,883 <sup>c</sup>	130,000 <sup>d</sup>	85,000 <sup>e</sup>
Judicial Performance	71,613		71,613				
Child Support Enforcement	86,250 (1.0 FTE)		29,325			56,925(T) <sup>f</sup>	
Training	196,828		196,828				
Collections Investigators	2,457,886				2,457,886 <sup>g</sup> (54.3 FTE)		
Grants	142,186					142,186(T) <sup>h</sup> (1.5 FTE)	
	<u>17,133,403</u>						

<sup>a</sup> These amounts shall be from the Dispute Resolution Fund created in Section 13-22-310, C.R.S., from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1)(a)(III)(D), C.R.S., from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S., and from the from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301 (10)(d), C.R.S.

<sup>b</sup> This amount shall be from royalties from the sale of pattern jury instructions.

<sup>c</sup> This amount shall be from the Dispute Resolution Fund created in Section 13-22-310, C.R.S.

<sup>d</sup> Of this amount, \$90,000(T) shall be from federal funds appropriated in the Department of Human Services, and \$40,000 shall be from reserves in the Dispute Resolution Fund created in Section 13-22-310, C.R.S.

<sup>e</sup> This amount is for a never-married parents program in pilot districts, and mediation for indigent persons statewide, and is shown for informational purposes only.

<sup>f</sup> This amount shall be from federal funds appropriated in the Department of Human Services.

<sup>g</sup> Of this amount, \$1,100,000 shall be from the Collection Enhancement Fund pursuant to Section 16-11-101 (2), C.R.S., \$836,653 shall be from the Fines Collection Cash Fund pursuant to Section 18-1-105 (1)(a)(III)(D), C.R.S., and \$521,233 shall be from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105(2.5)(a)(I).

<sup>h</sup> This amount shall be from federal funds from the Department of Public Safety, Division of Criminal Justice.

**(C) Judicial/Heritage Complex**

Personal Services	334,107	334,107 (4.0 FTE)	
Operating Expenses	197,283	197,283	
Parking Lot Maintenance	<u>700</u>		700 <sup>a</sup>
	532,090		

<sup>a</sup> This amount shall be from parking receipts.

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(D) Integrated Information Services<sup>16, 123</sup></b>							
Personal Services	2,378,234		2,378,234 (42.8 FTE)				
Operating Expenses	222,867		172,867		50,000 <sup>a</sup>		
Purchase of Services from Computer Center	260,580		260,580				
Telecommunications Expense	350,000		350,000				
Hardware/Software Maintenance	1,078,094		1,043,094		35,000 <sup>a</sup>		
Hardware Replacement	1,285,662		1,285,662				
Computer Integrated Courtroom	<u>30,000</u>		30,000				
	5,605,437						
		31,920,327					
<b>(4) TRIAL COURTS</b>							
Personal Services <sup>120, 124</sup>	70,957,649		70,957,649 (1,449.1 FTE)				
Operating Expenses	5,618,588		3,553,750		2,064,838 <sup>a</sup>		
Mandated Costs <sup>125, 126, 127</sup>	16,411,502		16,411,502				
District Attorney Mandated Costs <sup>128</sup>	1,741,864		1,741,864				
Sex Offender Surcharge Fund Program	15,432		15,432				
Victim Compensation	9,580,000				9,580,000 <sup>b</sup>		
Victim Assistance	14,375,000				14,375,000 <sup>c</sup>		
Family Preservation							
Matching Funds	216,882		48,814 (0.5 FTE)				168,068 (0.8 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Funds and Other Grants	398,000					240,000(T) <sup>d</sup> (6.0 FTE)	158,000 <sup>e</sup> (2.5 FTE)
		119,314,917					

<sup>a</sup> This amount shall be from various fees and other cost recoveries.

<sup>b</sup> This amount shall be from the Crime Victim Compensation Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>c</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Funds established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103, C.R.S. For purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution, these moneys are included for informational purposes as they are continuously appropriated by a permanent statute or constitutional provision.

<sup>d</sup> This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>e</sup> This amount is to help fund the Denver Drug Court, and is shown for informational purposes only.

**(5) PROBATION AND RELATED SERVICES<sup>9, 93, 129, 130</sup>**

Personal Services	36,289,727	36,289,727 (725.4 FTE)					
Female Offender Program	348,262	348,262 (6.0 FTE)					
Operating Expenses	1,531,169	1,531,169					
Sex Offender Intensive Supervision Program	626,303	626,303					
Offender Services	950,511				800,511 <sup>a</sup>	150,000(T) <sup>b</sup> (3.0 FTE)	
Electronic Monitoring/ Drug Testing	537,193	537,193					
Juvenile Residential and Aftercare Services	400,000	400,000					
Alcohol/Drug Driving Safety Contract	4,064,951				4,064,951 <sup>c</sup> (70.2 FTE)		
Drug Offender Assessment	1,397,364				700,513 <sup>d</sup> (11.5 FTE)	696,851 <sup>e</sup> (4.0 FTE)	
Victims Grants	842,821				500,000 <sup>f</sup>	177,821(T) <sup>g</sup>	165,000 <sup>h</sup>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 91-94	2,241,020				(8.0 FTE)	(4.3 FTE) 2,241,020(T) <sup>i</sup> (46.3 FTE)	(5.0 FTE)
Sex Offender Assessment	209,000				182,364 <sup>j</sup>	26,636 <sup>k</sup>	
Genetic Testing	11,282				11,282 <sup>a</sup>		
Violent Offender Genetic Testing	2,950		2,950				
Federal Funds and Other Grants	3,595,052				50,000 <sup>l</sup> (2.0 FTE)	1,932,000(T) <sup>m</sup> (17.8 FTE)	1,613,052 <sup>n</sup> (12.5 FTE)
		53,047,605					

<sup>a</sup> These amounts shall be from the Offender Services Fund pursuant to Section 16-11-214(1), C.R.S.

<sup>b</sup> This amount shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>c</sup> This amount shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-103(10)(d).

<sup>d</sup> This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

<sup>e</sup> This amount shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103(4), C.R.S.

<sup>f</sup> This amount shall be from grants from local Victims and Witnesses Assistance and Law Enforcement (VALE) Boards pursuant to Section 24-4.2-105(2.5)(a)(II), C.R.S.

<sup>g</sup> This amount shall be from state Victims Assistance and Law Enforcement grant funds appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>h</sup> This amount is to provide a model for victims services in probation departments, and is shown for informational purposes only.

<sup>i</sup> This amount shall be from the Department of Human Services, Division of Youth Corrections.

<sup>j</sup> This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103(3), C.R.S.

<sup>k</sup> This amount shall be from reserves in the Sex Offender Surcharge Fund created in Section 18-21-103(3), C.R.S.

<sup>l</sup> This amount shall be from fees collected pursuant to Section 16-11-701(6), C.R.S., from persons required to perform community or useful public service.

<sup>m</sup> Of this amount, \$1,485,000 shall be from federal funds appropriated in the Department of Human Services for juvenile assessment and treatment programs, \$357,000 shall be from federal funds appropriated in the Department of Public Safety, Division of Criminal Justice for Juvenile Accountability Block Grants, \$45,000 shall be from federal funds appropriated in the Department of Public Safety to customize existing case management software for juvenile assessment and treatment programs, \$45,000 shall from federal funds appropriated in the Colorado Department of Education for an adult literacy program.

<sup>n</sup> These funds are for the Juvenile Justice Treatment Network to establish a community assessment center in Denver, the planning of a drug court in the 8<sup>th</sup> district, the enhancement of adjudication in domestic violence cases, and are shown for informational purposes only.

**(6) PUBLIC DEFENDER<sup>131, 132</sup>**

Personal Services <sup>120</sup>	20,690,954	20,690,954 (322.4 FTE)
Health, Life, and Dental	667,926	667,926

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
Short-term Disability	7,885		7,885			
Salary Survey	686,575		686,575			
Anniversary Increases	365,835		365,835			
Operating Expenses	1,138,876		1,126,126		12,750 <sup>a</sup>	
Purchase of Services from						
Computer Center	10,214		10,214			
Vehicle Lease Payments	72,281		72,281			
Leased Space/Utilities	1,354,813		1,354,813			
Automation Plan	656,283		656,283			
Contract Services	20,000		20,000			
Mandated Costs <sup>133</sup>	1,448,393		1,448,393			
Appellate Contracts	112,000		112,000			
Drug Court Pilot Program	<u>64,896</u>					64,896(T) <sup>b</sup>
		27,296,931				

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from federal funds received by the Department of Public Safety, Division of Criminal Justice.

**(7) ALTERNATE DEFENSE COUNSEL<sup>134, 135</sup>**

Personal Services <sup>120</sup>	304,590		304,590			
			(3.0 FTE)			
Health, Life, and Dental	7,111		7,111			
Short-term Disability	71		71			
Salary Survey	2,672		2,672			
Anniversary Increases	1,168		1,168			
Operating Expenses	25,430		22,430		3,000 <sup>a</sup>	
Purchase of Services from						
Computer Center	2,000		2,000			
Leased Space	16,200		16,200			
Conflict of Interest						
Contracts <sup>136</sup>	9,190,232		9,190,232			
Mandated Costs <sup>137</sup>	<u>1,133,964</u>		1,133,964			
		10,683,438				

<sup>a</sup> This amount shall be from training fees.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VIII (JUDICIAL)</b> <sup>5, 6, 138</sup>	<u>\$254,663,358</u>	<u>\$205,523,139</u>	<u></u>	<u>\$40,737,764</u>	<u>\$6,213,335<sup>a</sup></u>	<u>\$2,189,120</u>

<sup>a</sup> Of this amount, \$5,094,848 contains a (T) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2000-01. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 9 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Division of Youth Corrections, and Health and Rehabilitation Services, Alcohol and Drug Abuse Division; Judicial Department, Probation and Related Services; Department of Public Safety, Division of Criminal Justice; Department of Revenue, Motor Vehicle Division; and Department of Transportation, Office of Transportation Safety -- It is the intent of the General Assembly that state agencies involved in multi-agency programs requiring separate appropriations to each agency designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the Joint Budget Committee. Each agency must still submit its portion of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Fund, among other programs.
- 16 Department of Corrections, Support Services, Information Systems Subprogram; Department of Human Services, Office of Information Technology Services; and Division of Youth Corrections; Judicial Department, Courts Administration, Integrated Information Services; Department of Public Safety, Executive Director's Office, Colorado Integrated Criminal Justice Information System (CICJIS); and Colorado Bureau of Investigation, Colorado Crime Information Center (CCIC), -- The Department of Corrections, the Department of Human Services, the Judicial Department, the Department of Public Safety and the Colorado District Attorney's Council are requested to develop a plan for consistent policies among all of the agencies for providing public access to criminal history information. The plan should address, but should not be limited to: (1) the pros and cons of bulk distributions of electronic criminal history data to private companies; (2) an update on the success of the Internet access to criminal records initiative; and (3) a uniform fee schedule for providing criminal history information to the public that will be applied in a consistent manner by each of the justice agencies and that will include recovery of a reasonable



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

portion of the costs associated with building and maintaining the information systems of the justice agencies pursuant to Section 24-72-205(4), C.R.S. The Department of Public Safety is requested to coordinate a report from the said agencies to the Joint Budget Committee and the Judiciary Committees of the Senate and House of Representatives by October 1, 2000, summarizing the public access plan and proposing any legislative changes that may be needed to implement the plan.

- 93 Department of Human Services, Division of Youth Corrections, Juvenile Boot Camp; Judicial Department, Probation and Related Services -- It is the intent of the General Assembly that the Division of Youth Corrections and Probation Services jointly identify effective sentencing options as alternatives to a juvenile boot camp. The Departments are requested to submit to the Joint Budget Committee a joint report outlining their findings and recommendations by November 1, 2000.
- 120 Judicial Department, Supreme Court, Personal Services; Court of Appeals, Personal Services; Trial Courts, Personal Services; Public Defender, Personal Services; Alternate Defense Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for a one-year increase in judicial compensation, as follows:

	<u>Current Salary</u>	<u>Increase</u>	<u>FY 2000-01 Salary</u>
Chief Justice, Supreme Court	97,590	4,896	102,486
Associate Justice, Supreme Court	95,090	4,896	99,986
Chief Judge, Court of Appeals	93,090	4,896	97,986
Associate Judge, Court of Appeals	90,590	4,896	95,486
District Court Judge	86,090	4,896	90,986
County Court Judge	81,590	4,896	86,486

Subject to the availability of funds, it is the intent of the General Assembly to link judges' annual salaries to those of administrative law judge III's. Subject to the availability of funds, over three years, county court judges' salaries will be increased to match those of administrative law judge III's, and district court and appellate judges salaries shall rise by that amount as well. It also is the intent of the General Assembly that all judges will receive increases based upon those received by administrative law judge III'S which are in turn based upon the average salary survey percentage increase for employees in the state personnel system. In addition, funding is provided to maintain the salary of the Public Defender at the level of an associate judge of the Court Appeals, and to maintain the salary of the Alternate Defense Counsel at the level of a district court judge.

- 121 Judicial Department, Courts Administration, Administration, County Courthouse Furnishings -- These funds shall be used to provide furnishings for those county projects involving remodeling and renovations of existing courthouses and those projects involving the construction of new county courthouses. These funds shall not be used for the purposes of providing capital outlay for the regular replacement and modernization of Judicial Department equipment and furnishings. The Department shall, as its first option, purchase such furnishings from the Department of Corrections, Correctional Industries, unless

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Correctional Industries can not provide furnishings of similar quality in a timely manner at a lower price than other vendors. The Judicial Department is requested to submit to the Joint Budget Committee, on or before each November 1, a long-range plan that outlines, on a priority basis, the county courthouse furnishings needs of each court, by county, for the next five years.

- 122 Judicial Department, Courts Administration, Administration, County Courthouse Furnishings -- The Office of the State Court Administrator shall, together with each district administrator and appropriate county officials, generate a way of keeping the number of courthouse furnishing projects funded each year at a steady number, and the appropriation at a steady level. The Judiciary is requested to provide a report on their suggestions to the Joint Budget Committee as part of its budget submission for FY 2001-02.
- 123 Judicial Department, Courts Administration, Integrated Information Services -- Given the state's substantial investment in information technology for the Judicial Department in recent years, which was based in part on representations that such investment would produce savings in the funding required by the Department to carry out its core functions, the General Assembly expects that the Department will place a high priority on applying its information technology resources to improving the efficiency of existing core functions and achieving cost savings, and a lower priority on expanding functions or capabilities.
- 124 Judicial Department, Trial Courts, Personal Services -- As part of its budget request for FY 2002-03, the Judiciary is requested to report on how the weighted case numbers for domestic relations are affected by the use of domestic relations case managers.
- 125 Judicial Department, Trial Courts, Mandated Costs -- The purpose of this appropriation is to provide for the payment of costs incurred by the state in specific cases to ensure that the parties have appropriate access to legal representation in the state's court system, to the extent that such costs are required by state or federal constitutional provisions or state statute and to the extent that funding for such costs is not otherwise provided for in this act. Such costs are limited to the costs of court-appointed counsel, court costs, and jury costs. The State Court Administrator, with the approval of the Chief Justice, may issue guidelines to clarify the expenditures properly payable from this line item and to establish procedures for the processing of payments. The Chief Justice is requested to develop and implement policies and procedures to control expenditures from this line item.
- 126 Judicial Department, Trial Courts, Mandated Costs -- The Department is requested to report all court-related costs associated with death penalty cases as part of the Department's annual budget request.
- 127 Judicial Department, Trial Courts, Mandated Costs -- The Department is requested to pilot alternative methods of providing guardian ad litem services in dependency and neglect cases and to report to the Joint Budget Committee on the progress of such pilots in the Department's annual budget request.
- 128 Judicial Department, Trial Courts, District Attorney Mandated Costs -- District Attorneys in each judicial district shall be responsible for allocations made by the oversight committee created under footnote 133 of the FY 1999-00 Long Bill. Any increases in this line item shall be requested and justified in writing by district attorney representatives, rather than the Judicial Department, through the regular appropriation and supplemental appropriation processes. As part of its annual budget request, the Judiciary is requested to include a report by the District Attorneys on their mandated costs expenditures, and their efforts

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
to control them.						
129	Judicial Department, Probation and Related Services -- The Judicial Department is requested to provide by November 1 of each year a report on pre-release rates of recidivism and unsuccessful terminations and post-release recidivism rates among offenders in all segments of the probation population, including adult and juvenile intensive supervision, adult and juvenile minimum, medium, and maximum supervision, the female offender program, and the specialized drug offender program. The department is requested to include information about the disposition of pre-release failures and post-release recidivists, including how many offenders are incarcerated (in different kinds of facilities) and how many return to probation as the result of violations.					
130	Judicial Department, Probation and Related Services -- The Judicial Department is requested to submit its annual budget request for the Probation Division in a format that explicitly identifies personal services and operating expenses associated with each of the following programs: Regular adult supervision; regular juvenile supervision; adult intensive supervision; juvenile intensive supervision; the female offender program; and drug offender assessments.					
131	Judicial Department, Public Defender -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 2.5 percent of the total Public Defender appropriation may be transferred between line items in the Public Defender's Office.					
132	Judicial Department, Public Defender -- The Public Defender shall provided a report on the number of hours, dollars, and FTE utilized by the office in death penalty cases during the most recently completed fiscal year. In addition, the report shall include the number of motions filed by the office and the number of motions responded to by the office in death penalty cases during the fiscal year. This report should be submitted as part of the Public Defender's annual budget request.					
<u>133</u>	Judicial Department, Public Defender, Mandated Costs -- As part of its annual budget request, the State Public Defender is requested to report on its mandated cost expenditures, and efforts to control them.					
134	Judicial Department, Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-110, C.R.S., up to 1.5 percent of the total Alternate Defense Counsel appropriation may be transferred between line items in the Alternate Defense Counsel's Office.					
135	Judicial Department, Alternate Defense Counsel -- The Alternate Defense Counsel shall provide a report to the General Assembly on the number of hours, dollars, and contract FTE utilized by the office in death penalty cases during the most recently completed fiscal year. In addition, the report shall include the number of motions filed by the office and the number of motions responded to by the office in death penalty cases during the fiscal year. This report should be submitted as part of the Alternate Defense Counsel's annual budget request.					
<u>136</u>	Judicial Department, Alternate Defense Counsel, Conflict of Interest Contracts -- By August 1, 2000, the Alternate Defense Counsel is requested to provide the Joint Budget Committee with a report outlining the steps it will take to make its budget request for this line more accurate, including how it will estimate its caseload, how it will use that estimation to generate a budget, and how it will revise its billing practices to be sure that all work done in a fiscal year is paid for with that year's appropriation.					

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>137</u>	Judicial Department, Alternate Defense Counsel, Mandated Costs -- As part of its annual budget request, the Alternate Defense Counsel is requested to report on its mandated cost expenditures, and its efforts to control them.					
138	Judicial Department, Totals -- The Judicial Department is requested to provide, by February 1 of each fiscal year, a report to the Joint Budget Committee on any proposed fee increases in any program or division funded from an appropriation to the Judicial Department.					